

**Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending AUGUST 2021**

	2020-2021				2020 - 2021 School Fiscal Year											Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2020-2021	
Electricity: Kilo Hours	6,880,368	726,979	517,123	448,212	357,601	367,926	412,677	41,071	45,706	446,780	984,836	504,015	596,163	5,449,088	-20.80%	
Cost \$	568,488	66,324	51,487	48,106	39,036	38,202	43,095	371,702	411,056	47,029	50,355	44,088	59,075	1,269,556	123.32%	
Unit cost \$	0.082625	0.091232	0.099565	0.107329	0.109161	0.103832	0.104429	9.050187	8.993487	0.105263	0.051131	0.087473	0.099091	1.583515		Unit cost
Natural Gas: MCF	430,290	12,970	12,040	Nov & Dec 88,670		65,450	281,200	39,210	27,310	6,780	12,160	5,400	12,910	564,100	31.10%	Natural Gas: MCF
Cost \$	33,516	1,364	1,380	10,331	7,553	17,632	3,347	2,443	1,195	1,588	1,129	1,649	49,611	48.02%	Cost	
Unit cost \$	0.077892	0.105166	0.114618	0.116511	0.115404	0.062702	0.085365	0.089458	0.176261	0.130584	0.209004	0.127749	0.121166		Unit cost	
Water: Gallons	15,338,204	1,770,516	1,548,360	2,106,368	1,003,068	566,984	750,992	581,196	819,060	837,760	434,588	963,424	1,348,644	12,730,960	-17.00%	Water: Gallons
Cost \$	197,963	17,266	16,681	18,381	14,934	13,445	14,103	13,465	14,235	14,284	13,092	14,656	15,942	180,483	-8.83%	Cost
Unit cost \$	0.012907	0.009752	0.010774	0.008726	0.014888	0.023713	0.018779	0.023168	0.017380	0.017050	0.030125	0.015212	0.011821	0.016782		Unit cost
Aggregate Cost: \$	799,967	84,954	69,549	76,818	53,970	59,200	74,831	388,515	427,734	62,508	65,035	59,872	76,666	1,499,650		Aggregate Cost: