

**Brownwood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-2016	2016-2017 School Fiscal Year													(+/-) change from 2015-2016	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours	5,901,709	743,163	626,975	541,659	419,256	394,366	411,074	431,944	894,993	547,147	432,682	446,272	571,160	6,460,689	9.47%	Kilo Hours
Cost	\$ 629,841	75,170	66,814	58,649	47,039	45,068	47,055	47,172	53,111	59,240	50,428	43,407	60,189	653,342	3.73%	Cost
Unit cost	\$ 0.106722	0.101149	0.106566	0.108277	0.112197	0.114280	0.114469	0.109209	0.059342	0.108270	0.116548	0.097265	0.105380	0.104413		Unit cost
Natural Gas:																Natural Gas:
MCF	505,270	16,560	14,730	18,980	108,010	119,010	61,020	22,640	18,410	10,010	7,560	4,480	7,990	409,400	-18.97%	MCF
Cost	\$ 32,115	1,636	1,650	1,908	8,162	8,993	4,648	1,857	1,538	1,051	1,054	901	1,175	34,572	7.65%	Cost
Unit cost	\$ 0.063560	0.098813	0.112043	0.100509	0.075564	0.075562	0.076177	0.082001	0.083558	0.104954	0.139399	0.201033	0.147065	0.108057		Unit cost
Water:																Water:
Gallons	18,317,024	2,112,352	1,196,052	1,356,872	1,754,060	1,756,304	2,131,052	940,236	1,122,748	1,499,740	1,861,024	1,199,792	1,279,828	18,210,060	-0.58%	Gallons
Cost	\$ 179,760	18,517	15,695	16,125	17,326	17,326	18,531	14,922	15,433	16,513	17,939	15,778	15,974	200,079	11.30%	Cost
Unit cost	\$ 0.009814	0.008766	0.013122	0.011884	0.009878	0.009865	0.008696	0.015870	0.013746	0.011011	0.009639	0.013150	0.012481	0.011509		Unit cost
Aggregate Cost:	\$ 841,716	95,324	84,159	76,682	72,527	71,387	70,234	63,951	70,082	76,803	69,420	60,085	77,338	887,993		Aggregate Cost: