

Miller Place UFSD

As of 06/30/2024

Summary of Projects	Projected Contracts & Other Costs	Construction		Total Bond Costs Paid to Date	Projected Remaining Bond Costs
		Costs Paid to Date	Other Costs Paid to Date		
<b>Air Conditioning/Ventilation/Boilers</b>					
MPHS*	4,221,600	-	-	-	4,221,600
NCRMS	3,675,167	862,125	142,002	1,004,127	2,671,040
LADSBS	2,004,552	1,320,279	130,285	1,450,564	553,988
AMPS	2,752,638	1,963,513	115,290	2,078,803	673,835
<b>Air Conditioning/Ventilation</b>	<b>12,653,957</b>	<b>4,145,917</b>	<b>387,576</b>	<b>4,533,493</b>	<b>8,120,463</b>
<b>Safety Projects</b>					
-Generator hook-up*	240,000	-	-	-	240,000
-Battery back-up*	290,000	-	-	-	290,000
<b>Safety Projects</b>	<b>530,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530,000</b>
<b>Other Projects Total</b>					
<b>MPHS Projects*</b>					
-Access Roads-MPHS	1,380,970	-	28,440	28,440	1,352,530
-Paving	907,000	-	-	-	907,000
-Boys LR showers	228,000	-	-	-	228,000
-Renovate Art rooms	1,080,000	-	-	-	1,080,000
-Robotics room	360,000	-	-	-	360,000
<b>NCRMS Projects</b>					
-Art Room*	468,000	-	-	-	468,000
-FACS Room	714,152	28,073	1,076	29,148	685,004
-Convert FACS to multi use class*	468,000	-	-	-	468,000
<b>LADSBS Projects</b>					
-Parking lot & add'l parking; access road	788,219	706,769	1,193	707,962	80,257
-Art Room	329,598	-	11,700	11,700	317,898
<b>AMPS Projects</b>					
-Gymnasium	5,589,074	2,040,170	252,903	2,293,073	3,296,002
-Playground	279,252	-	6,895	6,895	272,357
-Upper Parking	59,904	-	-	-	59,904
-Door frames	33,600	23,160	5,650	28,810	4,790
-Sink Cabinets	378,000	296,175	18,382	314,557	63,443
<b>Other Building Projects</b>	<b>13,063,770</b>	<b>3,094,346</b>	<b>326,238</b>	<b>3,420,584</b>	<b>9,643,185</b>
<b>Other Bond Fees</b>	<b>367,680</b>	<b>-</b>	<b>210,476</b>	<b>210,476</b>	<b>157,204</b>
<b>Totals</b>	<b>26,615,406</b>	<b>7,240,264</b>	<b>924,290</b>	<b>8,164,554</b>	<b>18,450,853</b>

\* not state approved or bid yet