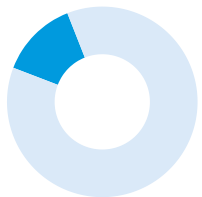


FY23 GENERAL FUND SPENDING PER STUDENT

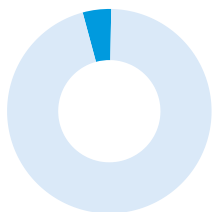
80.2%
of total
expenses
go to
students



Student programs
and services
80.2%



Maintenance,
operations,
equipment and other
fiscal expenses
14.9%



Administration &
support services
4.9%

	ISD194	MN State Avg
Regular Instruction	\$6,025.63	\$6,180.68
Special Education	\$3,014.39	\$2,918.76
Operations & Maintenance & Other	\$987.53	\$1,188.90
Student Transportation	\$720.39	\$1,003.63
Instructional Support Services	\$1,655.91	\$829.20
District Level Administration	\$497.14	\$789.81
School Level Administration	\$265.85	\$578.21
Student Support Services	\$390.66	\$559.54
Student Activities & Athletics	\$392.69	\$422.15
Career & Technical Instruction	\$159.54	\$206.52
Capital Expenditures	\$1,302.75	\$1,053.02
Total	\$15,412.48	\$15,730.42

74% of general fund budget goes to **staff salaries and benefits**

Historic investment from the state was paired with historic unfunded or partially funded mandates. Increased funding is still not enough to close the gap in public education funding for required services.

18.6%
gap between the general
fund education formula
allowance and
rate of inflation

-\$8.8 MILLION
gap for
special education

-\$1 MILLION
gap for
unemployment insurance

