

# Brownwood Independent School District

## Budget Comparison

Fiscal Year 2020 - 2021



Category	2020 - 2021 Proposed Budgeted Expenditures	2019 - 2020 Budgeted Expenditures	%Increase / Decrease from 2019 - 2020
<b>Maintenance and Operations</b>			
Instruction	19,498,865	19,722,287	-1.13%
Instructional Support	4,547,773	4,834,291	-5.93%
Central Administration	1,170,985	1,052,290	11.28%
District Operations	7,006,613	8,639,818	-18.90%
Debt Service	94,000	96,428	0.00%
Other	525,038	560,000	-6.24%
<b>Food Service</b>			
District Operations	1,929,627		#VALUE!
<b>Debt Service</b>			
Debt Service	2,309,600	2,308,415	0.05%