	10000	Budget Sur	nmary Re	port for	BROWNWOO		
	2022 - 2023 Actual Budget				2023 - 2024 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil			Aggregrate	Per Pupil
Instruction		expenditures	Expenditures			Expenditures	Expenditures
11	Instruction	\$22,061,317	\$6,685	Instruction 11	Tarraca Manager		
	Instructional	322,001,011	30,000		Instruction	\$22,901,695	\$6,87
	Resources, Media			(1)	Resources, Media		
12	Services	\$400,686	\$121	12	Services	\$418,789	\$12
	Curriculum				Curriculum	***************************************	912
40	Development & Staff				Development & Staff		
13	Development Payment to Juvenile	\$117,091	\$35	13	Development	\$98,347	\$3
95	Justice AEP	\$0			Payment to Juvenile		
- 55	Total;	\$22,579,094	\$0	95	Justice AEP	\$0	\$
	Total,	322,579,094	\$6,842		Total:	\$23,418,831	\$7,03
Instructional				Instructional			
Support				Support			
	Instructional			1	Instructional		
21	Leadership	\$839,532	\$254	21	Leadership	\$1,104,274	\$33:
23	School Leadership	\$1,839,532	\$557	23	School Leadership	\$1,853,975	\$55
	Guidance &				Guidance &		
31	Counseling, Evaluation			80	Counseling,		
32	Social Work Services	\$1,178,090	\$357	31	Evaluation	\$1,234,993	\$37
33	Health Services	\$0	\$0	32	Social Work Services	\$0	\$(
	Co-curricular/ Extra-	\$377,657	\$114	33	Health Services Co-curricular/ Extra-	\$387,962	\$110
36	curricular Activities	\$1,676,034	\$508	36	curricular Activities	\$4.704.00	4.5
	Total	\$5,910,845	\$1,791	36	Total	\$1,731,662	\$520
		50,010,045	Ψ1,791	III	iotai	\$6,312,866	\$1,896
Central				Central			\$(
Administration				Administration			\$0
	General				General		30
41	Administration expenditures to	\$1,325,937	\$402	41	Administration	\$1,388,227	\$417
	publish all statutorily			3	expenditures to		
	required public				publish all statutorily		
41	notices in the			41	required public		
Publish	newspaper by the		1	Publish	notices in the newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$500	\$0	Notices	representatives.	£4 E00	40
					representatives.	\$1,500	\$0
	"directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section				Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms		
41	305.002, Government			41	are defined in Section		
Lobbying	Code."	\$2,514	64	Lobbying	305.002, Government Code,"		. //
	Total;	\$1,328,951	\$1 \$403	Lobbying		\$2,764	\$1
District		\$1,320,931	3403	District	Total:	\$1,392,491	\$418
Operations				Operations			
	Plant Maintenance &			-pordiiono	Plant Maintenance &		
51	Operations	\$3,669,176	\$1,112	51	Operations	\$4,497,318	\$1,350
	Security and				Security and	44,457,410	\$1,550
52	Monitoring	\$170,900	\$52	52	Monitoring	\$293,635	\$88
53	Data Processing	\$972,151	\$295	53	Data Processing	\$1,225,818	\$368
34	Student				Student		
35	Transportation Food Services	\$933,000	\$283	34	Transportation	\$882,500	\$265
	Total:	\$90,801	\$28	35	Food Services	\$411,391	\$124
	TOTAL.	\$5,836,028	\$1,768		Total:	\$7,310,662	\$2,195
Debt Service				Dobt Sender			
71	Debt Service	\$0	\$0	Debt Service 71	Dobt Candas		
		90	90	1	Debt Service	\$0	\$0
Other				Other			
61	Community Service	\$0	\$0		Community Service	\$0	
	Facilities Acquisition		- 00		Facilities Acquisition	30	\$0
81	and Construction	\$0	\$0		and Construction	\$0	\$0
	Contracted Instructional Services Between Public				Contracted Instructional Services	- 50	***
91	schools Incremental Cost	\$0	\$0	91	Between Public schools Incremental Cost	\$0	\$0
92	Associated with Chapter 41 School Districts	\$0	\$0	2	Associated with Chapter 41 School Districts	\$0	\$0
	Payments to Fiscal Agents for Shared				Payments to Fiscal	40	30
93	Service Arrangements	\$0	\$0	93	Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	so		Payments to Tax		
	Inter-government	0.0	30			\$0	\$0
	charges not Defined				Inter-government charges not Defined		
	in Other codes	\$535,000	8460				
		\$535,000 \$535,000	\$162 \$162		in Other codes Total:	\$535,000	\$161