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BROWNWOOD ISD
 Budget Comparison
 Fiscal Year 2013-14

| Category | 2013-2014 Budgeted Expenditures | 2012-2013 Actual Expenditures | %Increase / (Decrease) from 2012-2013 | 2013-2014 Budgeted Expenditures per Pupil | 2012-2013 Actual Expenditures per Pupil | %Increase / (Decrease) from 2012-2013 |
|-----------------------------------|---------------------------------------|-------------------------------------|---|--|--|---|
| Maintenance and Operations | | | | | | |
| Instruction | 15,784,884 | 15,247,900 | 3.52% | 4,611 | 4,388 | 5.09% |
| Instructional Support | 4,096,542 | 4,079,316 | 0.42% | 1,197 | 1,174 | 1.95% |
| Central Administration | 789,177 | 705,296 | 11.89% | 231 | 203 | 13.59% |
| District Operations | 4,712,438 | 4,620,098 | 2.00% | 1,377 | 1,330 | 3.55% |
| Debt Service | 0 | 260,500 | -100.00% | 0 | 75 | -100.00% |
| Other | 440,138 | 405,027 | 8.67% | 129 | 117 | 10.32% |
| Food Service | | | | | | |
| District Operations | 1,722,632 | 1,828,833 | -5.81% | 503 | 526 | -4.38% |
| Debt Service | | | | | | |
| Debt Service | 3,110,469 | 3,083,883 | 0.86% | 909 | 887 | 2.39% |