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Category	2014-2015 Proposed Budgeted Expenditures	2013-2014 Budgeted Expenditures	%Increase / Decrease from 2013-2014	2014-2015 Proposed Budgeted Expenditures per Pupil	2013-2014 Budgeted Expenditures per Pupil	%Increase / Decrease from 2013-2014
Maintenance and Operations						
Instruction	16,561,021	15,844,884	4.52%	4732	4527	4.52%
Instructional Support	4,145,515	4,096,542	1.20%	1184	1170	1.20%
Central Administration	843,960	789,177	6.94%	241	225	6.94%
District Operations	5,027,100	4,712,438	6.68%	1436	1346	6.68%
Debt Service	0	0	0.00%	0	0	0.00%
Other	440,138	440,138	0.00%	126	126	0.00%
Food Service						
District Operations	1,828,495	1,828,495	0.00%	522	522	0.00%
Debt Service						
Debt Service	2,610,919	3,110,469	-16.06%	746	889	-16.06%