



**BROWNWOOD INDEPENDENT SCHOOL DISTRICT
BOARD-ADOPTED BUDGET
FISCAL YEAR 2009-2010**

FUND 199/0: GENERAL FUND

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	11,220,253	45%
58XX	STATE REVENUE	13,569,468	54%
59XX	FEDERAL REVENUE	119,000	0%
	TOTAL ESTIMATED REVENUE	24,908,721	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
11	INSTRUCTION	14,484,079	58%
12	INSTRUCTIONAL RESOURCES/MEDIA	347,891	1%
13	CURRICULUM & STAFF DEVELOPMENT	142,639	1%
21	INSTRUCTIONAL LEADERSHIP	259,920	1%
23	CAMPUS ADMINISTRATION	1,299,946	5%
31	GUIDANCE & COUNSELING SERVICES	983,294	4%
32	ATTENDANCE & SOCIAL WORK SVCS	70,427	0%
33	HEALTH SERVICES	181,637	1%
34	PUPIL TRANSPORTATION	656,643	3%
35	FOOD SERVICES	25,300	0%
36	CO/EXTRA-CURRICULAR ACTIVITIES	1,144,148	5%
41	DISTRICT-WIDE ADMINISTRATION	661,194	3%
51	PLANT MAINTENANCE & OPERATION	3,517,090	14%
52	SECURITY & MONITORING SERVICES	80,112	0%
53	DATA PROCESSING - PEIMS	606,177	2%
81	FACILITIES ACQUISITION & CONSTR	50,000	0%
99	INTERGOVERNMENTAL CHARGES	398,224	2%
	TOTAL APPROPRIATIONS	24,908,721	100%

FUND 240/0: NATIONAL SCHOOL BREAKFAST AND LUNCH

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	310,600	20%
58XX	STATE REVENUE	12,000	1%
59XX	FEDERAL REVENUE	1,264,117	80%
	TOTAL ESTIMATED REVENUE	1,586,717	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
35	FOOD SERVICES	1,604,781	100%
	TOTAL APPROPRIATIONS	1,604,781	100%

FUND 599/0: INTEREST & SINKING FUND

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	2,895,945	97%
58XX	STATE REVENUE	81,630	3%
	TOTAL ESTIMATED REVENUE	2,977,575	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
71	DEBT SERVICE PAYMENTS	2,977,575	100%
	TOTAL APPROPRIATIONS	2,977,575	100%