Date Run: **Cnty Dist:**

08-27-2020 3:49 PM

025-902

Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

Program: BUD2250 Page: 2 of

File ID: N

Expenditure Report By Function / Major Object **Using NY Recommended**

	Costs	Services	Materials	Other Oper Expenses	Debt Service	Capital Outlay	Other Uses	
Func Description	6100	6200	6300	6400	6500	6600	8900	Total
199/1 MAINTENANCE 8								
11 INSTRUCTION	18,155,871	1 438,481	868,91	3 25,872	0	9,728	0	19,498,865
12 INSTRUCTIONAL	286,333	3 13,464	70,149	5,160	0	0	0	375,106
13 CURRICULUM &	17,117	7 16,850	2,750	42,275	0	0	0	78,992
21 INSTRUCTIONAL	873,795	6,000	8,500	14,890	0	0	0	903,185
23 CAMPUS	1,582,044	750	27,139	9 24,930	0	0	0	1,634,863
31 GUIDANCE &	936,414	900	46,350	10,809	0	0	0	994,473
32 ATTENDANCE &	26,761	l o	(0	0	0	0	26,761
33 HEALTH SERVICES	307,612	2 0	27,31	4,950	0	0	0	339,877
34 PUPIL	C	751,900	113,000	0	0	0	0	864,900
35 FOOD SERVICES	4,916	0	70,000	0	0	0	0	74,916
36 CO/EXTRA-	704,360	164,070	157,597	378,800	0	15,000	0	1,419,827
41 DISTRICT-WIDE	900,746	132,175	22,720	115,344	0	0	0	1,170,985
51 PLANT	1,998,533	734,600	363,800	292,611	0	183,087	0	3,572,631
52 SECURITY &	C	117,600	2,000	0	0	0	0	119,600
53 DATA PROCESSING	1,031,612	1,000	111,450	5,193	0	0	0	1,149,255
71 DEBT SERVICE	0	0	(0	94,000	0	0	94,000
99	0	525,038	(0	0	0	0	525,038
Totals 199/1	26,826,114	2,902,828	1,891,683	920,834	94,000	207,815	0	32,843,274
Final Totals	26,826,114	2,902,828	1,891,683	920,834	94,000	207,815	0	32,843,274

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Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

Program: BUD2250

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Expenditure Report By Function / Major Object **Using NY Recommended**

Func Description	Payroll Costs 6100	Contrac Service 6200	es	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900		otal
240/1 NAT'L SCHOOL BREAKFAST & LUNCH										
35 FOOD SERVICES	73	,280	1,637,969	218,3	78	0	0	0	0	1,929,627
Totals 240/1	73	,280	1,637,969	218,3	78	0	0	0	0	1,929,627
Final Totals	73	,280	1,637,969	218,3	78	0	0	0	0	1,929,627

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Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

Program: BUD2250 Page: 2 of File ID: N

Expenditure Report By Function / Major Object **Using NY Recommended**

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials	Other Oper Expenses 6400	Se	Debt rvice 500	Capital Outlay 6600	Other Uses 8900	т	otal
599/1 INTEREST & S	INKING				_			_		
71 DEBT SERVICE		U	0	0	0	2,309,600		0	0	2,309,600
Totals 599/1		0	0	0		2,309,600		0	0 -	2,309,600
Final Total	s	0	0	0	0	2,309,600		0	0	2,309,600