

**Adopted Budget for
Date Adopted by Board:**

**BROWNWOOD ISD
August 26, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$16,627,353
5800	State Program Revenues	\$15,593,466
5900	Federal Revenue (Not required to be adopted in budget)	\$650,000
	Total Revenues	\$32,870,819

Expenditures:		
11	Instruction	\$19,997,065
12	Instructional Resources, Media Services	\$383,193
13	Curriculum Development & Staff Development	\$89,950
21	Instructional Leadership	\$763,640
23	School Leadership	\$1,713,585
31	Guidance & Counseling, Evaluation	\$1,022,432
32	Social Work Services	\$26,737
33	Health Services	\$324,396
34	Student Transportation	\$824,000
35	Food Services	\$85,056
36	Co-curricular/ Extra-curricular Activities	\$1,593,354
41	General Administration	\$1,199,950
* 41	Statutorily Required Public Notice - Required Postings	\$100
**41	Statutorily Required Public Notice - Lobbying	\$1,425
51	Plant Maintenance & Operations	\$3,201,563
52	Security and Monitoring	\$106,500
53	Data Processing	\$1,012,873
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$525,000
	Total Adopted Expenditure Budget	\$32,870,819
	Difference in Revenue/Expenditures	\$0

Expenditure Report By Function / Major Object
 Using NY Recommended

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
240/2 NAT'L SCHOOL BREAKFAST & LUNCH								
35 FOOD SERVICES	74,101	1,647,208	96,642	0	0	0	0	1,817,951
Totals 240/2	74,101	1,647,208	96,642	0	0	0	0	1,817,951
Final Totals	74,101	1,647,208	96,642	0	0	0	0	1,817,951

Expenditure Report By Function / Major Object
 Using NY Recommended

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total	
599/2 INTEREST & SINKING									
71 DEBT SERVICE		0	0	0	0	2,306,975	0	0	2,306,975
Totals 599/2		0	0	0	0	2,306,975	0	0	2,306,975
Final Totals		0	0	0	0	2,306,975	0	0	2,306,975