



**BROWNWOOD INDEPENDENT SCHOOL DISTRICT
BOARD-ADOPTED BUDGET
FISCAL YEAR 2010-2011**

FUND 199/1: GENERAL FUND

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	11,072,003	43%
58XX	STATE REVENUE	14,341,768	56%
59XX	FEDERAL REVENUE	169,000	1%
	TOTAL ESTIMATED REVENUE	25,582,771	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
11	INSTRUCTION	14,545,326	57%
12	INSTRUCTIONAL RESOURCES/MEDIA	347,883	1%
13	CURRICULUM & STAFF DEVELOPMENT	158,367	1%
21	INSTRUCTIONAL LEADERSHIP	268,787	1%
23	CAMPUS ADMINISTRATION	1,454,745	6%
31	GUIDANCE & COUNSELING SERVICES	993,069	4%
32	ATTENDANCE & SOCIAL WORK SVCS	71,391	0%
33	HEALTH SERVICES	195,740	1%
34	PUPIL TRANSPORTATION	540,834	2%
35	FOOD SERVICES	34,241	0%
36	CO/EXTRA-CURRICULAR ACTIVITIES	1,188,336	5%
41	DISTRICT-WIDE ADMINISTRATION	771,581	3%
51	PLANT MAINTENANCE & OPERATION	3,476,834	14%
52	SECURITY & MONITORING SERVICES	94,530	0%
53	DATA PROCESSING - PEIMS	744,706	3%
71	LEASE / PURCHASE	260,491	1%
81	FACILITIES ACQUISITION & CONSTR	41,000	0%
99	INTERGOVERNMENTAL CHARGES	394,910	2%
	TOTAL APPROPRIATIONS	25,582,771	100%

FUND 240/1: NATIONAL SCHOOL BREAKFAST AND LUNCH

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	406,500	22%
58XX	STATE REVENUE	11,500	1%
59XX	FEDERAL REVENUE	1,400,000	77%
79XX	OTHER FINANCIAL RESOURCES	1,000	0%
	TOTAL ESTIMATED REVENUE	1,819,000	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
35	FOOD SERVICES	1,819,000	100%
	TOTAL APPROPRIATIONS	1,819,000	100%

FUND 599/1: INTEREST & SINKING FUND

<u>OBJECT</u>	<u>REVENUE TYPE</u>	<u>ESTIMATED REVENUE</u>	<u>PERCENT OF FUND TOTAL</u>
57XX	LOCAL REVENUE	2,866,301	95%
58XX	STATE REVENUE	149,132	5%
	TOTAL ESTIMATED REVENUE	3,015,433	100%

<u>FUNCTION</u>	<u>FUNCTION DESCRIPTION</u>	<u>APPROPRIATIONS</u>	<u>PERCENT OF FUND TOTAL</u>
71	DEBT SERVICE PAYMENTS	3,015,433	100%
	TOTAL APPROPRIATIONS	3,015,433	100%