Date Run: Cnty Dist:

08-26-2015 9:18 AM

025-902

Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST Program: BUD2250 Page: 2 of

6

File ID: N

Expenditure Report By Function / Major Object **Using NY Recommended**

	Costs	Services	Materials	Other Oper Expenses	Debt Service	Capital Outlay	Other Uses		
Func Description	6100	6200	6300	6400	6500	6600	8900		Total
199/6 MAINTENANCE	-								
11 INSTRUCTION	14,983,039	303,162	854,707	26,025		0	0	0	16,166,933
12 INSTRUCTIONAL	233,318	23,250	45,550	1,225		0	0	O	303,343
13 CURRICULUM &	20,390	40,983	4,000	40,624		0	0	O	105,997
21 INSTRUCTIONAL	268,559	795	12,855	11,075		0	0	0	293,284
23 CAMPUS	1,436,344	2,850	24,113	22,049		0	0	0	1,485,356
31 GUIDANCE &	793,863	32,500	11,950	6,300		0	0	0	844,613
32 ATTENDANCE &	47,823	300	900	0		0	0	0	49,023
33 HEALTH SERVICES	243,306	0	12,000	1,500		0	0	0	256,806
34 PUPIL	0	632,000	170,000	0		0 1	00,000	0	902,000
35 FOOD SERVICES	11,338	0	0	0		0	0	0	11,338
36 CO/EXTRA-	529,979	98,800	141,220	433,240		0	0	0	1,203,239
41 DISTRICT-WIDE	730,378	94,700	32,000	78,000		0	0	0	935,078
51 PLANT	1,377,053	1,324,300	334,750	139,500		0 :	51,000	0	3,226,603
52 SECURITY &	21,161	57,000	10,000	0		0	0	0	88,161
53 DATA PROCESSING	725,737	89,455	750	3,100		0	0	0	819,042
99	0	450,000	0	0		0	0	0	450,000
Totals 199/6	21,422,288	3,150,095	1,654,795	762,638		0 1	51,000	0	27,140,816

Date Run: Cnty Dist:

08-26-2015 9:18 AM

025-902

Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

Program: BUD2250 Page: 3 of File ID: N

6

Expenditure Report By Function / Major Object **Using NY Recommended**

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Ţ	otal
240/6 NAT'L SCHOOL 35 FOOD SERVICES	BREAKFAST 190,4		742	0	0	0	0	()	1,858,179
Totals 240/6	190,4	437 1,667,	742	0	0	0	0		1,858,179

Date Run: **Cnty Dist:**

08-26-2015 9:18 AM

025-902

Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

Program: BUD2250 Page: 4 of

6

File ID: N

Expenditure Report By Function / Major Object Using NY Recommended

Func Description	•			ther Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
599/6 INTEREST & SII 71 DEBT SERVICE	N KING 0	0	0	0	2,309,875	0	0	2,309,875
Totals 599/6	0	0	0	0	2,309,875	0		2,309,875
Final Totals	21,612,725	4,817,837	1,654,795	762,638	2,309,875	151,000	0	31,308,870