Date Run: 09-06-2016 3:30 PM Cnty Dist: 025-902

**Totals 199/7** 

22,175,689

3,170,656

1,903,305

## **Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST**

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6

0

28,304,339

## **Expenditure Report By Function / Major Object Using NY Approved**

Func Description	Payroll ( Costs 6100		Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
199/7 MAINTENANCE								
11 INSTRUCTION	14,985,263	275,006	955,445	30,586	0	0	0	16,246,300
12 INSTRUCTIONAL	245,360	20,236	60,463	3 4,510	0	0	0	330,569
13 CURRICULUM &	44,942	8,500	3,000	70,426	0	0	0	126,868
21 INSTRUCTIONAL	346,603	23,106	8,500	17,765	0	0	0	395,974
23 CAMPUS	1,570,272	750	31,995	24,764	0	0	0	1,627,781
31 GUIDANCE &	947,242	2,500	15,236	11,566	0	0	0	976,544
32 ATTENDANCE &	38,410	300	900	0	0	0	0	39,610
33 HEALTH SERVICES	268,293	0	14,619	9,890	0	0	0	292,802
34 PUPIL	0	644,640	130,000	0	0	0	0	774,640
35 FOOD SERVICES	11,206	0	(	0	0	0	0	11,206
36 CO/EXTRA-	563,710	128,150	193,397	453,137	0	50,000	0	1,388,394
41 DISTRICT-WIDE	634,436	90,565	32,250	91,285	0	0	0	848,536
51 PLANT	1,688,416	1,339,300	352,250	144,109	0	47,500	0	3,571,575
52 SECURITY &	21,860	58,645	40,000	0	0	0	0	120,505
53 DATA PROCESSING	809,676	128,958	65,250	5,325	0	0	0	1,009,209
71 DEBT SERVICE	0	0	(	0	93,826	0	0	93,826
99	0	450,000	(	0	0	0	0	450,000

863,363

93,826

97,500

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Expenditure Report By Function / Major Object Using NY Approved

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	т	otal
240/7 NAT'L SCHOOL					-				
35 FOOD SERVICES	196,228	8 1,624,3	385	0	0	0	0	0	1,820,613
Totals 240/7	196,228								1.820.613

Date Run: 09-06-2016 3:30 PM Cnty Dist: 025-902 Budget Board Summary By Fund/Function BROWNWOOD INDEPENDENT SCHOOL DIST

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File ID: N

Expenditure Report By Function / Major Object Using NY Approved

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Se		Capital Outlay 6600	Other Uses 8900	Total
599/7 INTEREST & 71 DEBT SERVICE		0	0	0	0	2,304,775	0	0	2,304,775
Totals 599/7		0	0	0		2,304,775		0	2,304,775
Final Tot	tals 22,371,	,917 4,7	795,041 1,90	03,305 863	3,363	2,398,601	97,500	0	32,429,727