

Expenditure Report By Function / Major Object
 Using NY Recommended

Func Description	Payroll Costs 6100	Contracted Services 6200	Supplies & Materials 6300	Other Oper Expenses 6400	Debt Service 6500	Capital Outlay 6600	Other Uses 8900	Total
199/8 MAINTENANCE & OPERATIONS								
11 INSTRUCTION	15,584,104	309,070	904,450	28,891	0	39,511	0	16,866,026
12 INSTRUCTIONAL	246,565	21,514	61,083	4,510	0	0	0	333,672
13 CURRICULUM &	86,654	11,328	2,750	36,275	0	0	0	137,007
21 INSTRUCTIONAL	459,417	23,200	7,100	18,040	0	0	0	507,757
23 CAMPUS	1,439,001	0	26,250	20,255	0	0	0	1,485,506
31 GUIDANCE &	791,711	2,200	16,600	11,775	0	0	0	822,286
32 ATTENDANCE &	1,771	0	0	0	0	0	0	1,771
33 HEALTH SERVICES	268,761	0	7,206	6,900	0	0	0	282,867
34 PUPIL	0	685,000	84,000	0	0	0	0	769,000
35 FOOD SERVICES	11,718	0	0	0	0	0	0	11,718
36 CO/EXTRA-	588,147	129,585	177,030	440,839	0	0	0	1,335,601
41 DISTRICT-WIDE	659,525	111,588	44,150	108,808	0	0	0	924,071
51 PLANT	1,818,868	1,274,000	350,500	175,891	0	65,589	0	3,684,848
52 SECURITY &	2,015	62,000	0	0	0	30,000	0	94,015
53 DATA PROCESSING	902,115	124,585	85,250	8,200	0	0	0	1,120,150
71 DEBT SERVICE	0	0	0	0	94,579	0	0	94,579
99	0	475,000	0	0	0	0	0	475,000
Totals 199/8	22,860,372	3,229,070	1,766,369	860,384	94,579	135,100	0	28,945,874

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240/8	NAT'L SCHOOL BREAKFAST & LUNCH								
35	FOOD SERVICES	192,069	1,611,209	3,000	0	0	0	0	1,806,278
Totals 240/8		192,069	1,611,209	3,000	0	0	0	0	1,806,278

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599/8	INTEREST & SINKING									
71	DEBT SERVICE		0	0	0	0	2,304,225	0	0	2,304,225
Totals 599/8		0	0	0	0	2,304,225	0	0	2,304,225	
Final Totals		23,052,441	4,840,279	1,769,369	860,384	2,398,804	135,100	0	33,056,377	