

Boardman Local School District

Federal Programs Report



2023-2024

**Boardman Local School District
Federal Programs Report
2023-2024**

July 2024

FUNDING APPLICATIONS

Consolidated Funds		<u>2023-24 Allocation</u>
Title I	Targeted Assistance/Schoolwide	\$1,385,866.57
Title II-A	Improving Teacher Quality	\$ 249,250.30
Title III	Limited English Proficiency	\$ 29,999.74
Title IV	Student Support and Academic Enrichment	\$ 149,901.44
Part B-IDEA Special Education		\$1,116,732.46
IDEA Early Childhood Special Education		\$ 20,023.02
Grand Total Consolidated Funds		\$2,951,973.53
School Psych Intern		\$ 31,473.68
ARP ESSER		\$1,787,064.80
Stronger Connections Grant		\$ 104,205.19
ARP Homeless		\$ 6379.30

Title I
Targeted Assistance/Schoolwide – Elementary/Middle School Reading, Math

2023-24	\$ 1,385,866.57
Salaries/Retirement Fringe Benefits	\$ 739,468.51
Purchased Services	\$ 9,000.00
Supplies	\$ 537,156.62
Non Public	\$ 100,241.44

Title II-A
Improving Teacher Quality

2023-24	\$ 249,450.30
Salaries/Retirement Fringe Benefits	\$ 88,041.94
Purchased Services	\$ 142,830.90
Non Public	\$ 18,577.46

**TITLE III
Limited English Proficiency**

2023-24	\$ 29,999.74
Purchased Services	\$ 9,500.00
Supplies	\$ 20,499.74

**Title IV-A
Student Support and Academic Enrichment**

2023-24	\$ 149,901.44
Purchased Services	\$ 70,000.00
Supplies	\$ 72,437.26
Non-Public	\$ 7,464.18

**Part B-IDEA
Special Education**

2023-24	\$ 1,116,732.46
Salaries/Retirement Fringe Benefits	\$ 901,726.80
Purchased Services	\$ 84,579.00
Supplies	\$ 92,680.76
Non Public	\$ 37,745.90

IDEA Early Childhood Special Education

2023-24	\$ 20,023.02
Purchased Services	\$ 20,023.02

SCHOOL PSYCH INTERN

2023-24	\$ 31,473.68
Salaries/Retirement Fringe Benefits	\$ 31,473.68

STRONGER CONNECTIONS

2023-24	\$ 104,205.19
Purchased Services	\$ 67,960.78
Supplies	\$ 30,000.00
Non-Public	\$ 6,244.41

ARP ESSER

2023-24	\$ 1,787,064.80
Salaries/Retirement Fringe Benefits	\$ 842,429.34
Purchased Services	\$ 185,390.45
Supplies	\$ 314,030.12
Capital Outlay	\$ 445,214.89

ARP-Homeless II

2023-24	\$ 6379.30
Purchased Services	\$ 4,879.30
Supplies	\$ 1,500.00

