

FY 2025 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2024-2025. The public is welcome at all meetings.

Activity	Responsibility		Date
FY 2025 Budget Calendar presented to the Board (action)	Superintendent	Tuesday	October 10, 2023 North Learning Center
FY 2025 Budget Parameters (action)		Thursday	November 9, 2023 North Learning Center
FY 2024 Midyear Budget adjustments (action)		Tuesday	December 5, 2023 North Learning Center
FY 2025 School Allotment Formulas and Guidelines	Superintendent	Tuesday	December 5, 2023 North Learning Center
Economic Outlook update	Tax Commissioner Tax Assessor	Tuesday	February 20, 2024 South Learning Center
Board seeks community input on budget priorities	Board		March
FY 2025 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 12, 2024 North Learning Center
FY 2025 Revenue projections	Chief Financial Officer	Thursday	March 21, 2024 South Learning Center
Budget Markup #1 - FY 2025 Budget presentation of Pension, School Nutrition Program, Grants and Special Revenue Funds		Thursday	March 21, 2024 South Learning Center
Spring Break			April 1 - 5, 2024
Budget Markup #2 - Capital Improvement Program		Tuesday	April 16, 2024 North Learning Center
Budget Markup #2 - FY 2025 Presentation of Superintendent's comprehensive General Fund budget		Thursday	April 25, 2024 South Learning Center
Salary Hearing #1 (If necessary)	Human Resources	Tuesday	May 7, 2024 North Learning Center
Public Budget Hearing #1	Superintendent Board	Tuesday	May 7, 2024 North Learning Center
Salary Hearing #2 (If necessary)	Human Resources	Wednesday	May 15, 2024 South Learning Center
Public Budget Hearing #2	Superintendent Board	Wednesday	May 15, 2024 South Learning Center
Board adopts tentative budgets and tentative millage rates	Board of Education	Wednesday	May 15, 2024 South Learning Center
Board adopts final budgets	Board of Education	Tuesday	June 11, 2024 North Learning Center
Millage rate adoption schedule	Superintendent Board		TBD

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2025 budget process.