

FY2025

The Pencil Perspective



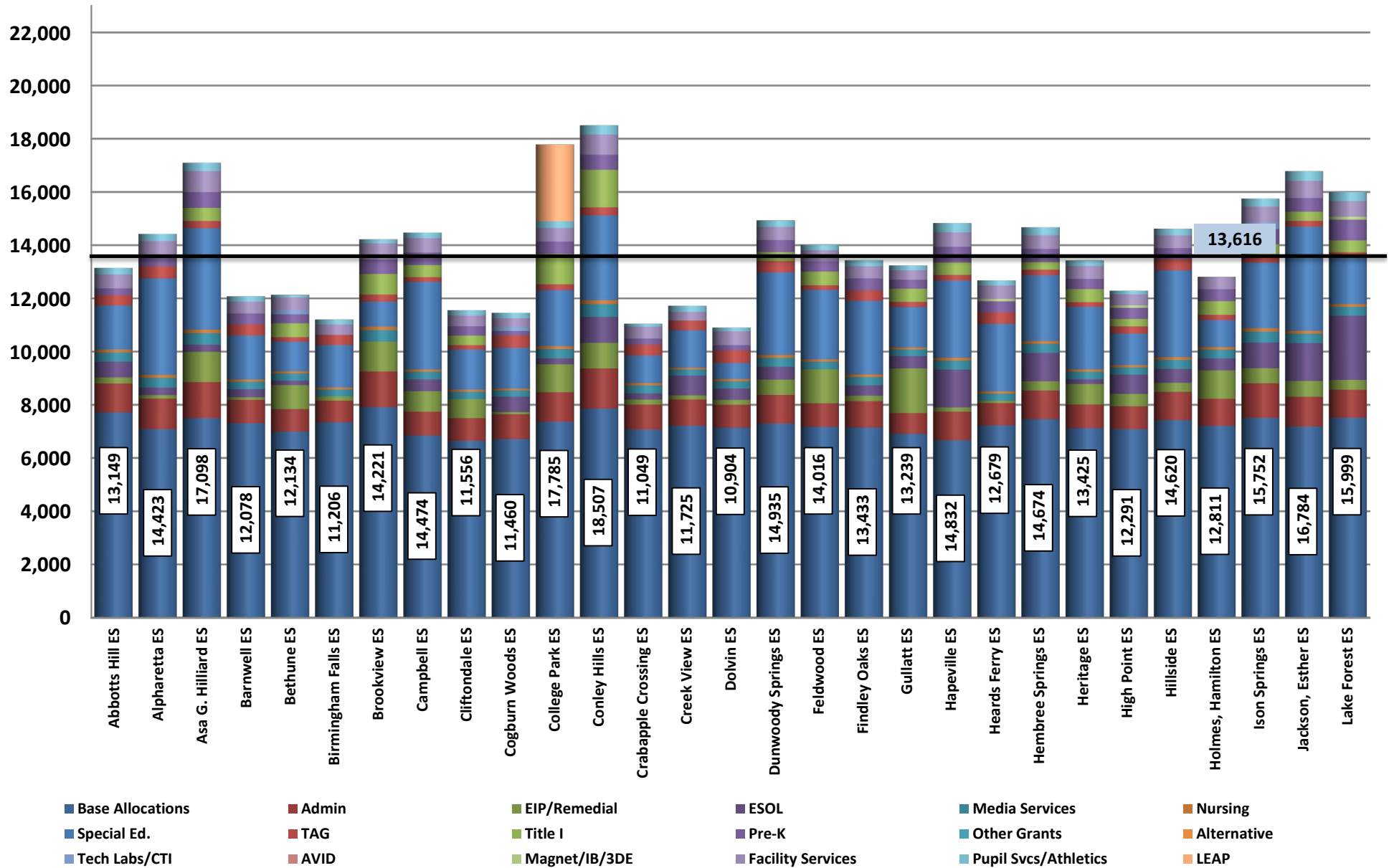
The Fulton County School System funding strategy for our schools is based on two distinct elements, also known as funding layers. These layers are based on “Equality” and “Equity.” The “Pencil” Charts are used to represent these funding layers.

Equality- shows the “Base allocations” earned by schools as determined by a set of formulas and guidelines that look primarily at the number of students. These formulas determine such things as the number of general education classroom teachers and assistants, connections teachers at middle school, art, music and PE allocations, the \$152 per pupil allocation, etc. Some support staff such as principals, assistant principals, and professional assistants are also based on enrollment but are broken out of the “Base allocations” as “Admin” on the following charts to paint a clearer picture of the break-out of the funding provided to our schools.

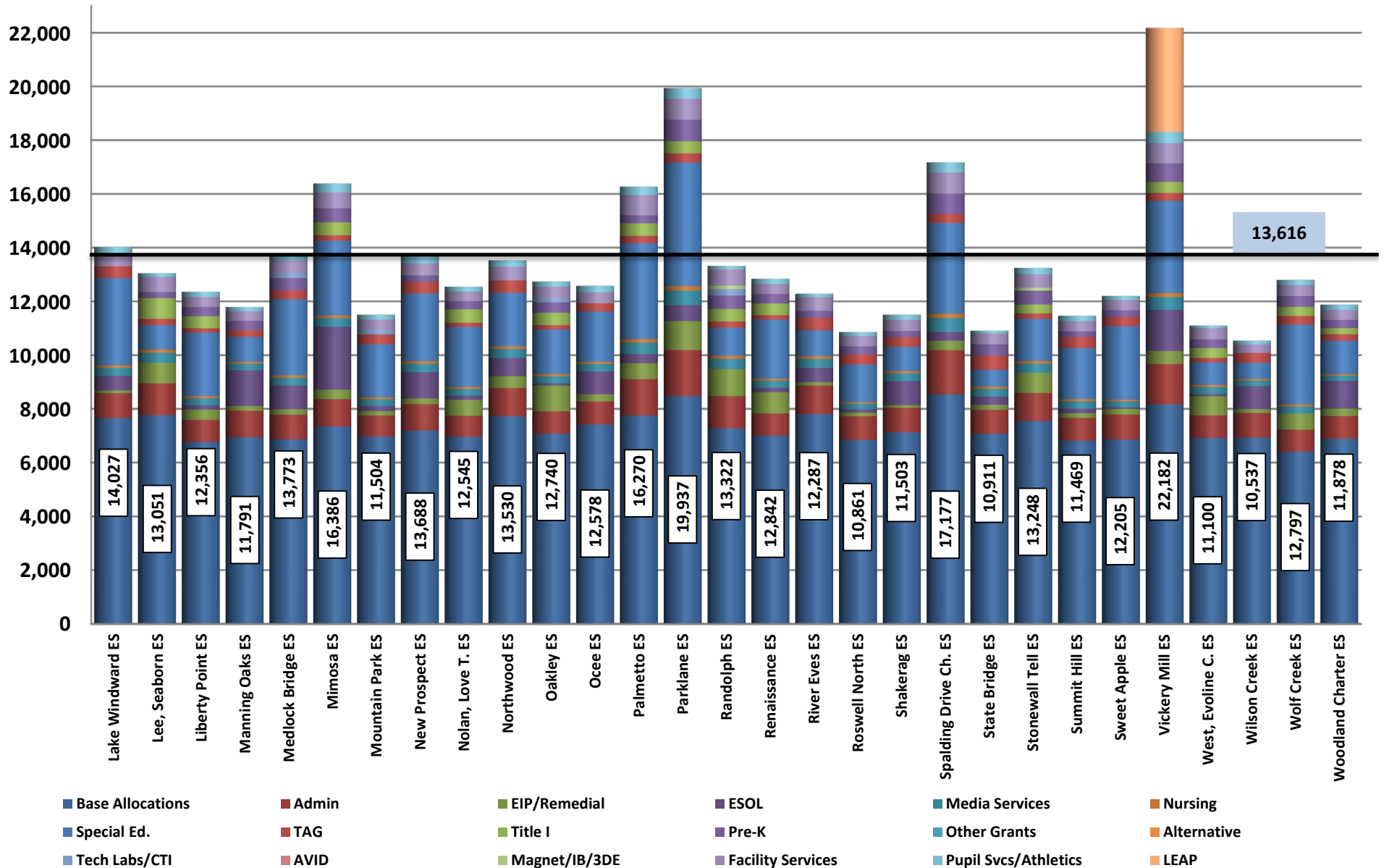
Equity- additional funding provided based on the individual school’s unique student needs. For example, schools receive additional dollars based on student mobility rate, number of students living in poverty, and other qualitative and need-based factors. One school may receive more money because it has a larger number of students requiring special education services while another school may have a significantly higher ESOL or Remedial population. Schools with eligible students qualifying for talented and gifted programs also receive additional dollars to pay for these services. While the base allocation or layer #1 provides *equal* funding to all schools, layer #2 provides *equitable* funding, giving additional resources based on the uniqueness of each school and the specific needs of its students.

Many other factors will impact the per pupil allocation such as economies of scale and school size (i.e. Woodland Charter ES with 949 students vs. Parklane ES with 338), distribution of students among grade levels (i.e. more students in kindergarten with a lower class size and requiring an instructional assistant vs. more students in fifth grade with a higher class size and no assistant), etc. These charts include only our traditional schools; Independence and our start-up charters are not included. While not all grant information is currently available, estimates for some of our larger grants such as Title I and Title VI-B are included.

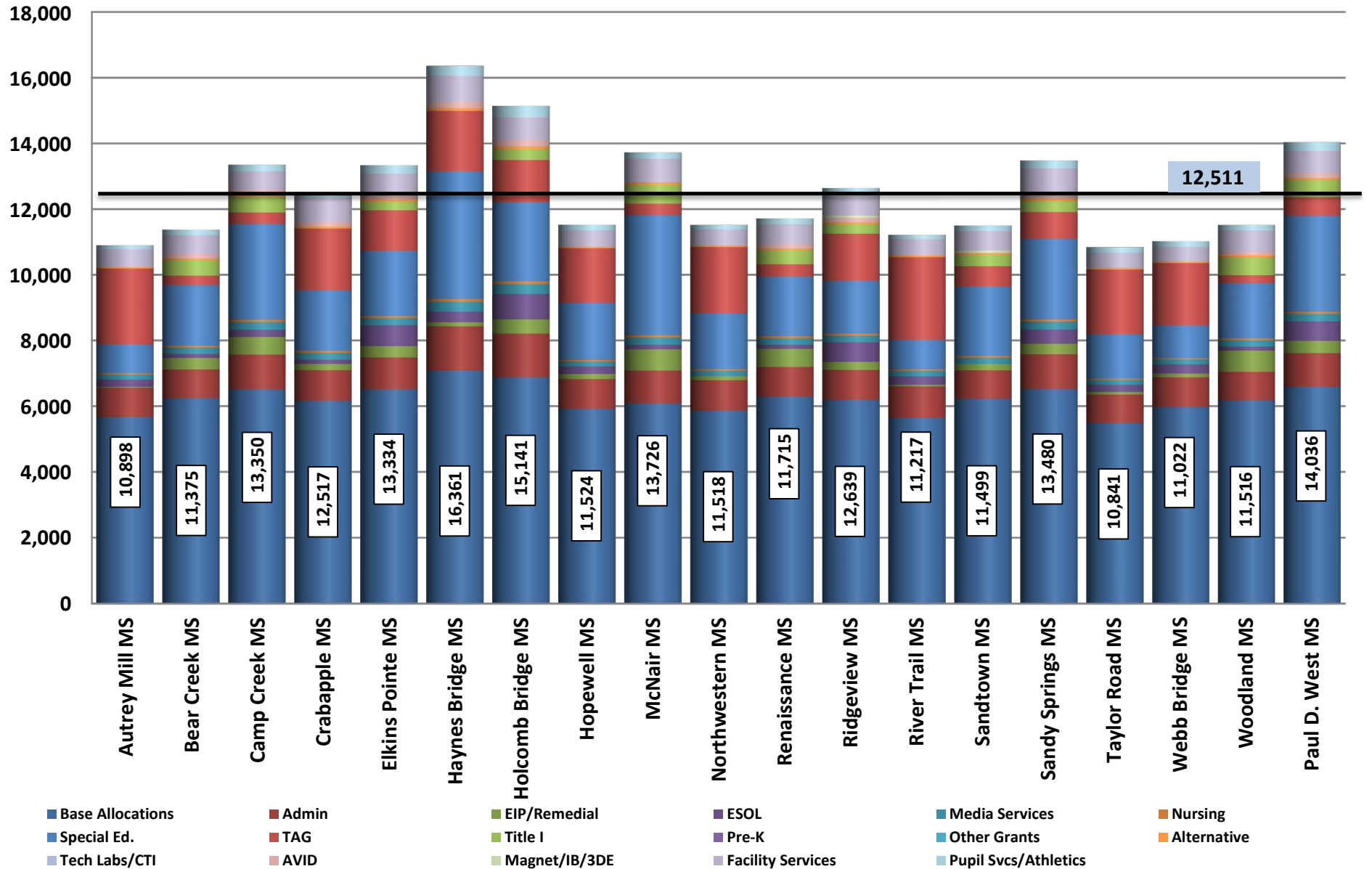
Average Per Pupil Allocations Elementary Schools



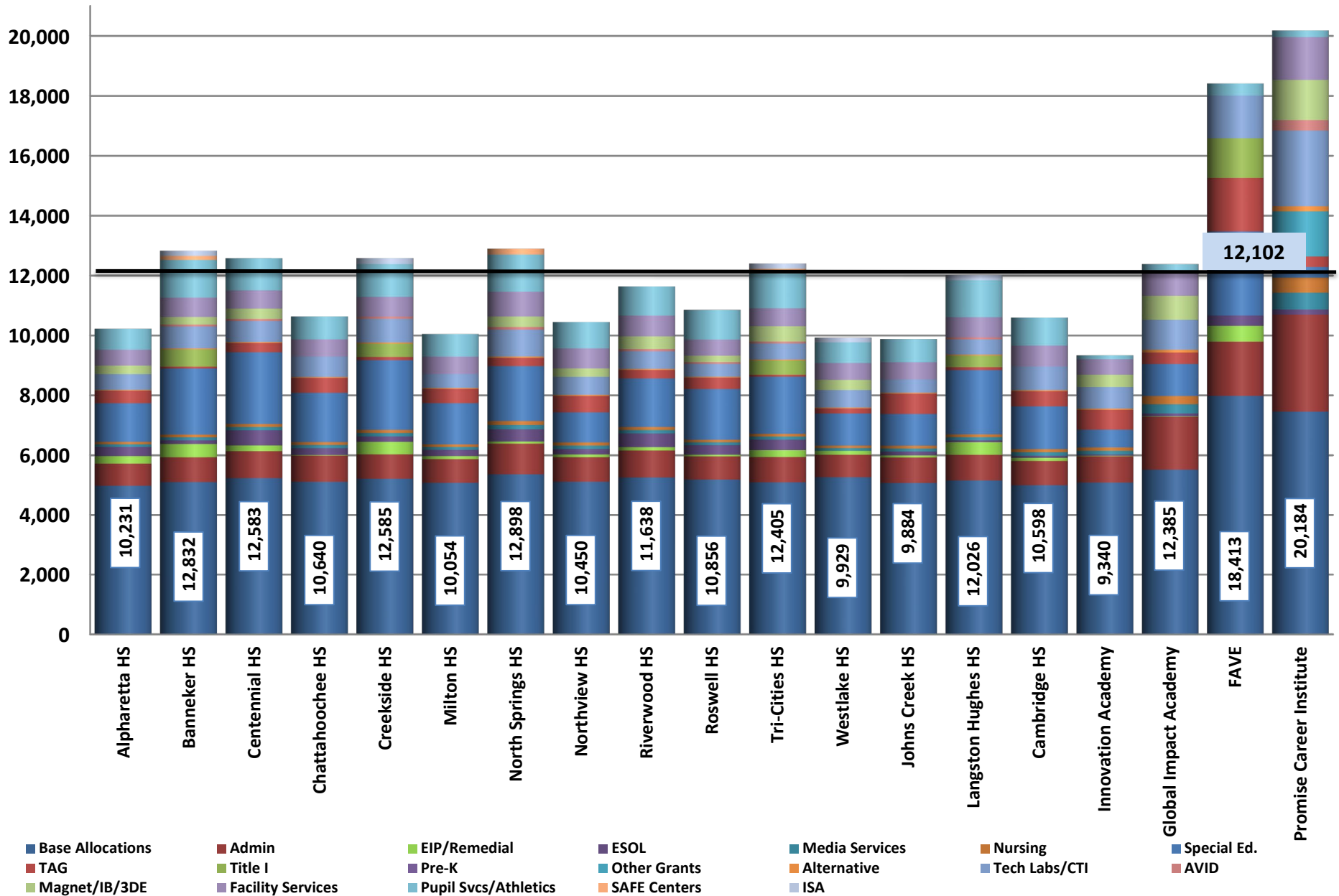
Average Per Pupil Allocations Elementary Schools



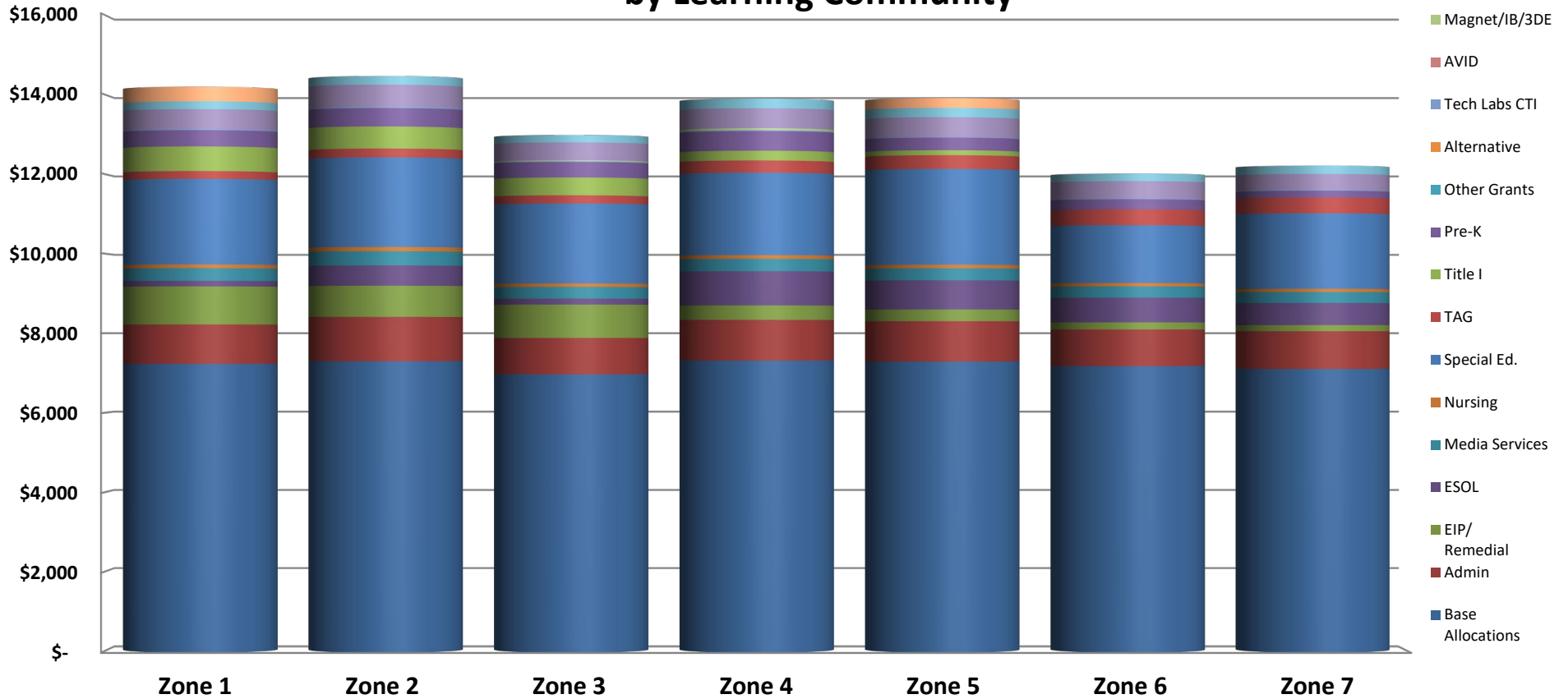
Average Per Pupil Allocations Middle Schools



Average Per Pupil Allocations High Schools

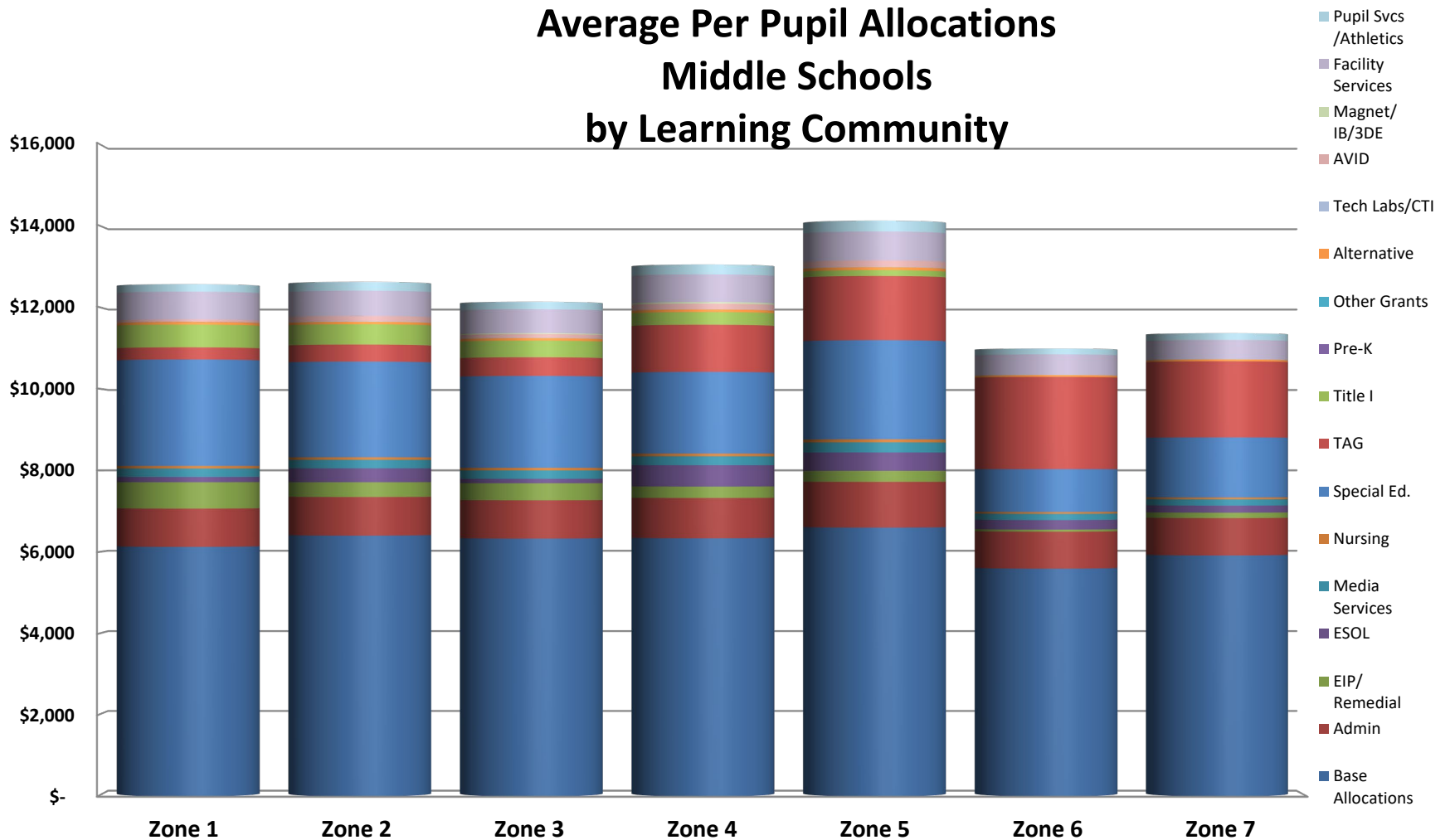


Average Per Pupil Allocations Elementary Schools by Learning Community



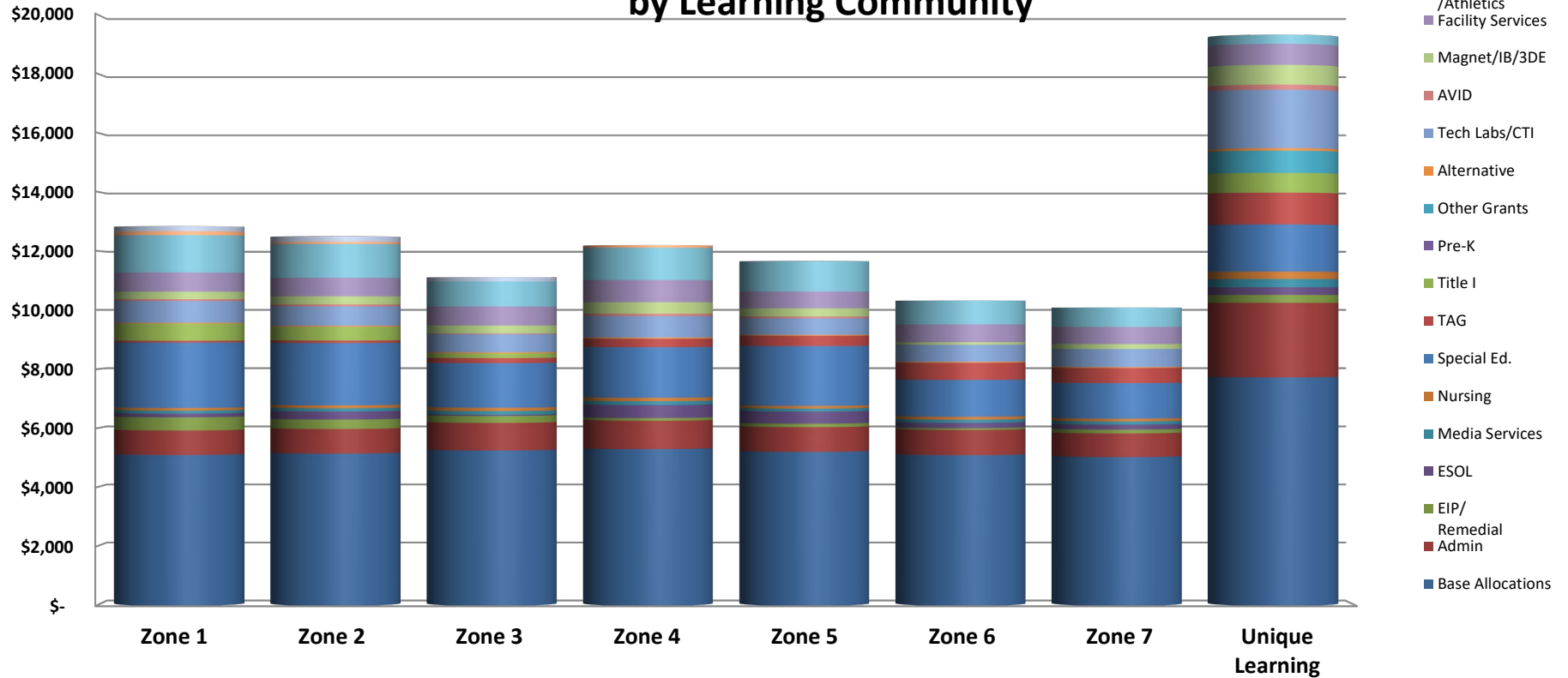
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs CTI	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	LEAP	Grand Total
Zone 1	4,121	\$ 7,232	\$ 986	\$ 953	\$ 140	\$ 315	\$ 94	\$ 2,139	\$ 195	\$ 615	\$ 408	\$ 28		\$ 497	\$ 195	\$ 366	\$ 14,164
Zone 2	3,658	\$ 7,297	\$ 1,111	\$ 779	\$ 507	\$ 355	\$ 106	\$ 2,241	\$ 220	\$ 552	\$ 461	\$ 32		\$ 552	\$ 217		\$ 14,431
Zone 3	5,730	\$ 6,970	\$ 912	\$ 834	\$ 150	\$ 291	\$ 87	\$ 1,999	\$ 205	\$ 446	\$ 388	\$ 20	\$ 22	\$ 447	\$ 187		\$ 12,957
Zone 4	4,207	\$ 7,315	\$ 1,019	\$ 362	\$ 856	\$ 308	\$ 92	\$ 2,060	\$ 306	\$ 244	\$ 490	\$ 27	\$ 44	\$ 501	\$ 240		\$ 13,865
Zone 5	6,173	\$ 7,288	\$ 1,013	\$ 293	\$ 730	\$ 300	\$ 90	\$ 2,394	\$ 343	\$ 124	\$ 317	\$ 19		\$ 491	\$ 233	\$ 244	\$ 13,879
Zone 6	5,940	\$ 7,176	\$ 917	\$ 178	\$ 620	\$ 281	\$ 84	\$ 1,445	\$ 395		\$ 256	\$ 20		\$ 431	\$ 191		\$ 11,992
Zone 7	6,105	\$ 7,104	\$ 946	\$ 153	\$ 553	\$ 273	\$ 82	\$ 1,886	\$ 396		\$ 171	\$ 20		\$ 399	\$ 207		\$ 12,190

Average Per Pupil Allocations Middle Schools by Learning Community



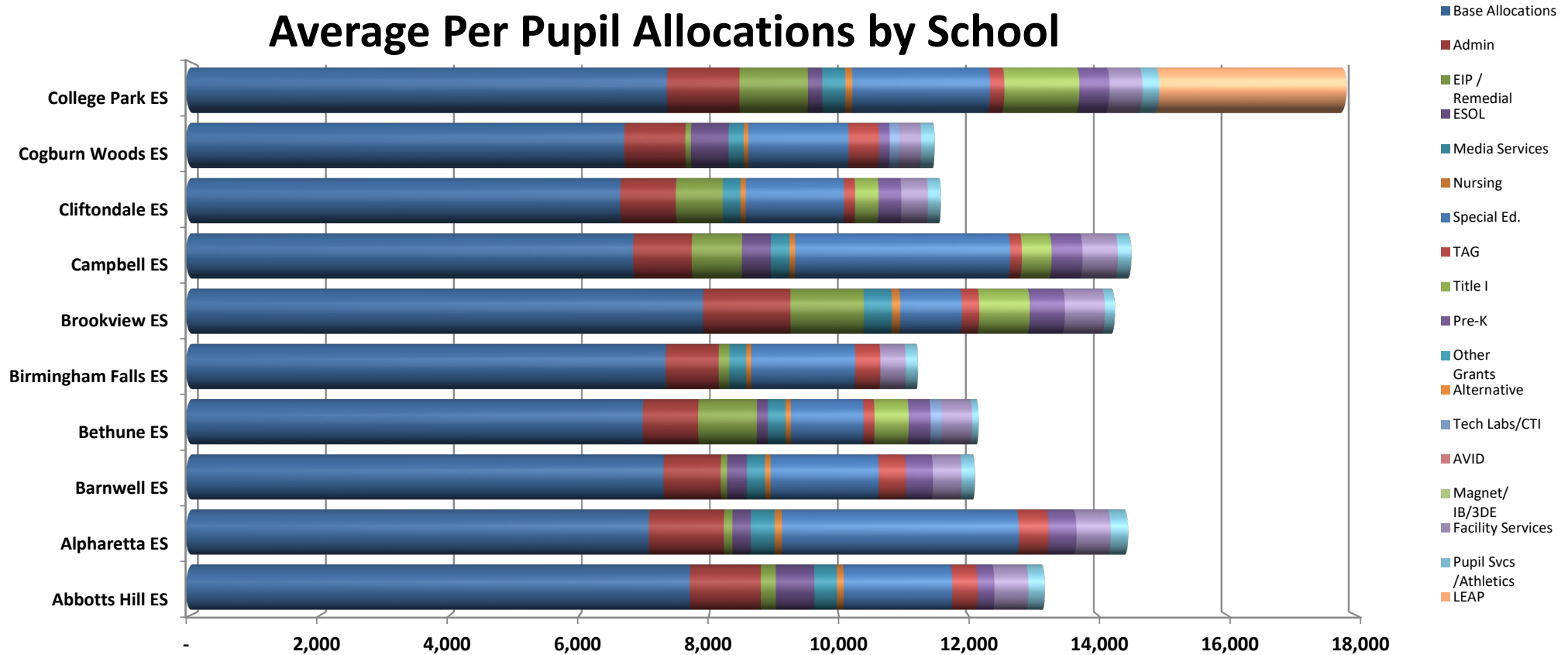
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	Grand Total
Zone 1	1,790	\$ 6,129	\$ 935	\$ 645	\$ 129	\$ 207	\$ 62	\$ 2,601	\$ 296	\$ 556	\$ 62	\$ 2	\$ 64		\$ 676	\$ 183	\$ 12,547
Zone 2	1,774	\$ 6,404	\$ 943	\$ 361	\$ 339	\$ 209	\$ 62	\$ 2,337	\$ 415	\$ 496	\$ 63	\$ 12	\$ 130		\$ 616	\$ 216	\$ 12,604
Zone 3	2,679	\$ 6,330	\$ 937	\$ 416	\$ 107	\$ 208	\$ 62	\$ 2,246	\$ 455	\$ 408	\$ 62	\$ 10	\$ 86	\$ 23	\$ 584	\$ 183	\$ 12,117
Zone 4	1,699	\$ 6,339	\$ 985	\$ 280	\$ 522	\$ 218	\$ 65	\$ 1,995	\$ 1,151	\$ 311	\$ 66	\$ 6	\$ 135	\$ 36	\$ 678	\$ 242	\$ 13,028
Zone 5	2,994	\$ 6,600	\$ 1,118	\$ 269	\$ 449	\$ 248	\$ 74	\$ 2,421	\$ 1,568	\$ 143	\$ 74	\$ 11	\$ 154		\$ 705	\$ 265	\$ 14,099
Zone 6	3,673	\$ 5,597	\$ 904	\$ 51	\$ 233	\$ 151	\$ 45	\$ 1,046	\$ 2,255		\$ 46	\$ 7			\$ 498	\$ 142	\$ 10,975
Zone 7	3,636	\$ 5,919	\$ 913	\$ 132	\$ 173	\$ 153	\$ 46	\$ 1,467	\$ 1,860		\$ 46	\$ 8			\$ 467	\$ 166	\$ 11,350

Average Per Pupil Allocations High Schools by Learning Community



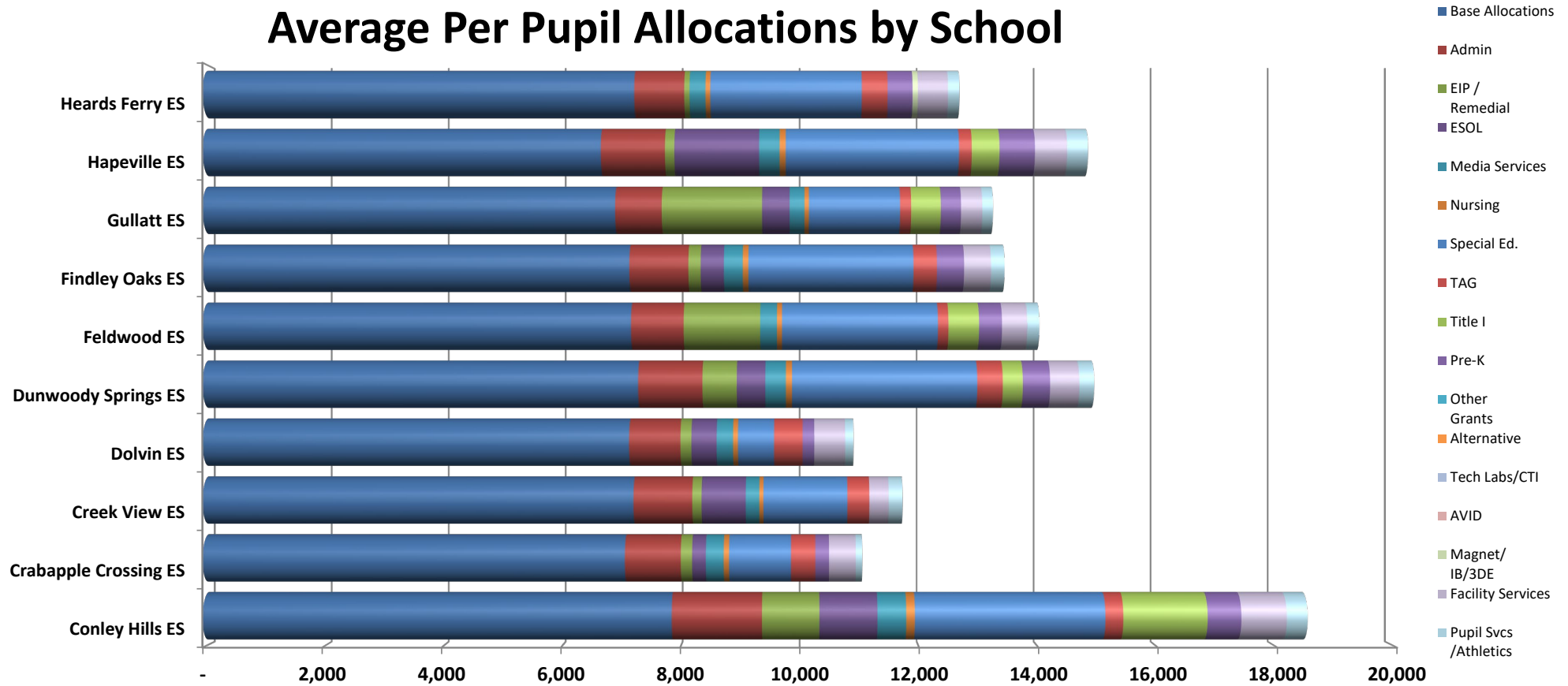
	Enr	Base Allocations	Admin	EIP/ Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Other Grants	Alternative	Tech Labs/CTI	AVID	Magnet/I B/3DE	Facility Services	Pupil Svcs /Athletics	SAFE Centers	ISA	Grand Total
Zone 1	1,840	\$ 5,102	\$ 830	\$ 444	\$ 125	\$ 101	\$ 90	\$ 2,207	\$ 63	\$ 575		\$ 30	\$ 734	\$ 63	\$ 253	\$ 648	\$ 1,260	\$ 134	\$ 173	\$ 12,832
Zone 2	3,388	\$ 5,149	\$ 834	\$ 320	\$ 271	\$ 109	\$ 98	\$ 2,104	\$ 85	\$ 462		\$ 33	\$ 657	\$ 68	\$ 272	\$ 628	\$ 1,140	\$ 73	\$ 188	\$ 12,490
Zone 3	4,410	\$ 5,255	\$ 934	\$ 234	\$ 39	\$ 126	\$ 113	\$ 1,506	\$ 170	\$ 156		\$ 38	\$ 612	\$ 26	\$ 267	\$ 643	\$ 846		\$ 144	\$ 11,109
Zone 4	2,883	\$ 5,302	\$ 959	\$ 93	\$ 438	\$ 129	\$ 115	\$ 1,712	\$ 279			\$ 39	\$ 726	\$ 80	\$ 392	\$ 750	\$ 1,091	\$ 85		\$ 12,189
Zone 5	3,648	\$ 5,207	\$ 837	\$ 118	\$ 409	\$ 102	\$ 91	\$ 2,019	\$ 347			\$ 31	\$ 557	\$ 63	\$ 275	\$ 569	\$ 1,031			\$ 11,655
Zone 6	5,097	\$ 5,097	\$ 854	\$ 59	\$ 180	\$ 109	\$ 98	\$ 1,244	\$ 576			\$ 33	\$ 576		\$ 86	\$ 602	\$ 804			\$ 10,316
Zone 7	7,047	\$ 5,031	\$ 801	\$ 128	\$ 171	\$ 105	\$ 94	\$ 1,201	\$ 506			\$ 32	\$ 610		\$ 169	\$ 581	\$ 650			\$ 10,080
Unique Learning	665	\$ 7,726	\$ 2,515	\$ 266	\$ 259	\$ 279	\$ 250	\$ 1,590	\$ 1,073	\$ 668	\$ 749	\$ 84	\$ 1,970	\$ 173	\$ 666	\$ 708	\$ 314			\$ 19,292

Average Per Pupil Allocations by School



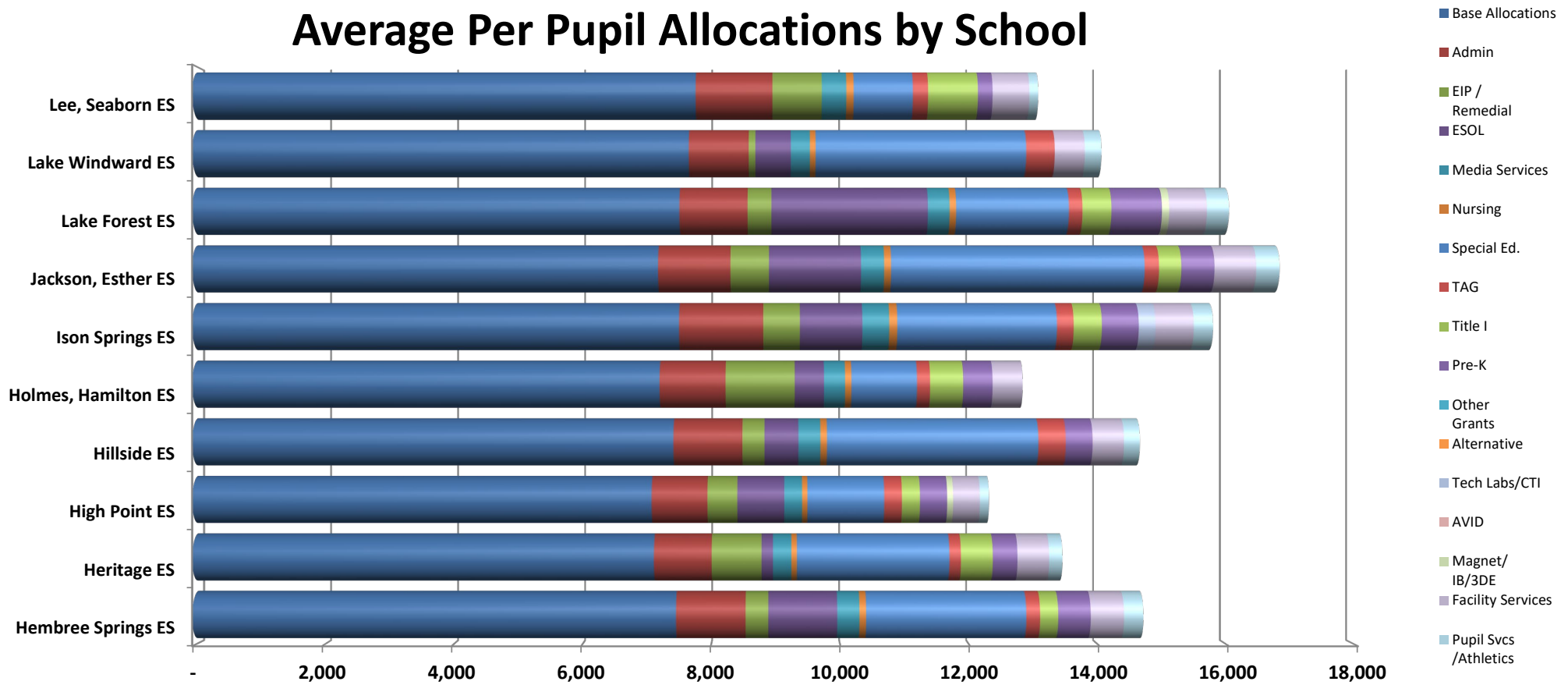
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Facility Services	Pupil Svcs /Athletics	LEAP	Grand Total
Abbotts Hill ES	534	\$ 7,713	\$ 1,087	\$ 229	\$ 591	\$ 347	\$ 104	\$ 1,661	\$ 388		\$ 257	-	\$ 521	\$ 251		\$ 13,149
Alpharetta ES	505	\$ 7,085	\$ 1,150	\$ 130	\$ 283	\$ 367	\$ 110	\$ 3,628	\$ 456		\$ 426	-	\$ 524	\$ 266		\$ 14,423
Barnwell ES	662	\$ 7,309	\$ 877	\$ 98	\$ 303	\$ 280	\$ 84	\$ 1,655	\$ 417		\$ 413	-	\$ 441	\$ 203		\$ 12,078
Bethune ES	684	\$ 6,991	\$ 849	\$ 901	\$ 168	\$ 271	\$ 81	\$ 1,112	\$ 168	\$ 523	\$ 337	169	\$ 466	\$ 98		\$ 12,134
Birmingham Falls ES	717	\$ 7,345	\$ 810	\$ 163		\$ 258	\$ 77	\$ 1,592	\$ 385			-	\$ 388	\$ 187		\$ 11,206
Brookview ES	433	\$ 7,913	\$ 1,341	\$ 1,125		\$ 428	\$ 128	\$ 943	\$ 266	\$ 774	\$ 537	-	\$ 611	\$ 155		\$ 14,221
Campbell ES	646	\$ 6,843	\$ 899	\$ 769	\$ 442	\$ 287	\$ 86	\$ 3,293	\$ 178	\$ 455	\$ 473	-	\$ 542	\$ 208		\$ 14,474
Cliftondale ES	681	\$ 6,647	\$ 853	\$ 717		\$ 272	\$ 81	\$ 1,505	\$ 169	\$ 358	\$ 349	-	\$ 409	\$ 197		\$ 11,556
Cogburn Woods ES	794	\$ 6,708	\$ 936	\$ 85	\$ 577	\$ 233	\$ 70	\$ 1,535	\$ 464		\$ 166	149	\$ 333	\$ 204		\$ 11,460
College Park ES	523	\$ 7,362	\$ 1,110	\$ 1,050	\$ 220	\$ 354	\$ 106	\$ 2,106	\$ 220	\$ 1,149	\$ 460	-	\$ 506	\$ 256	\$ 2,885	\$ 17,785

Average Per Pupil Allocations by School



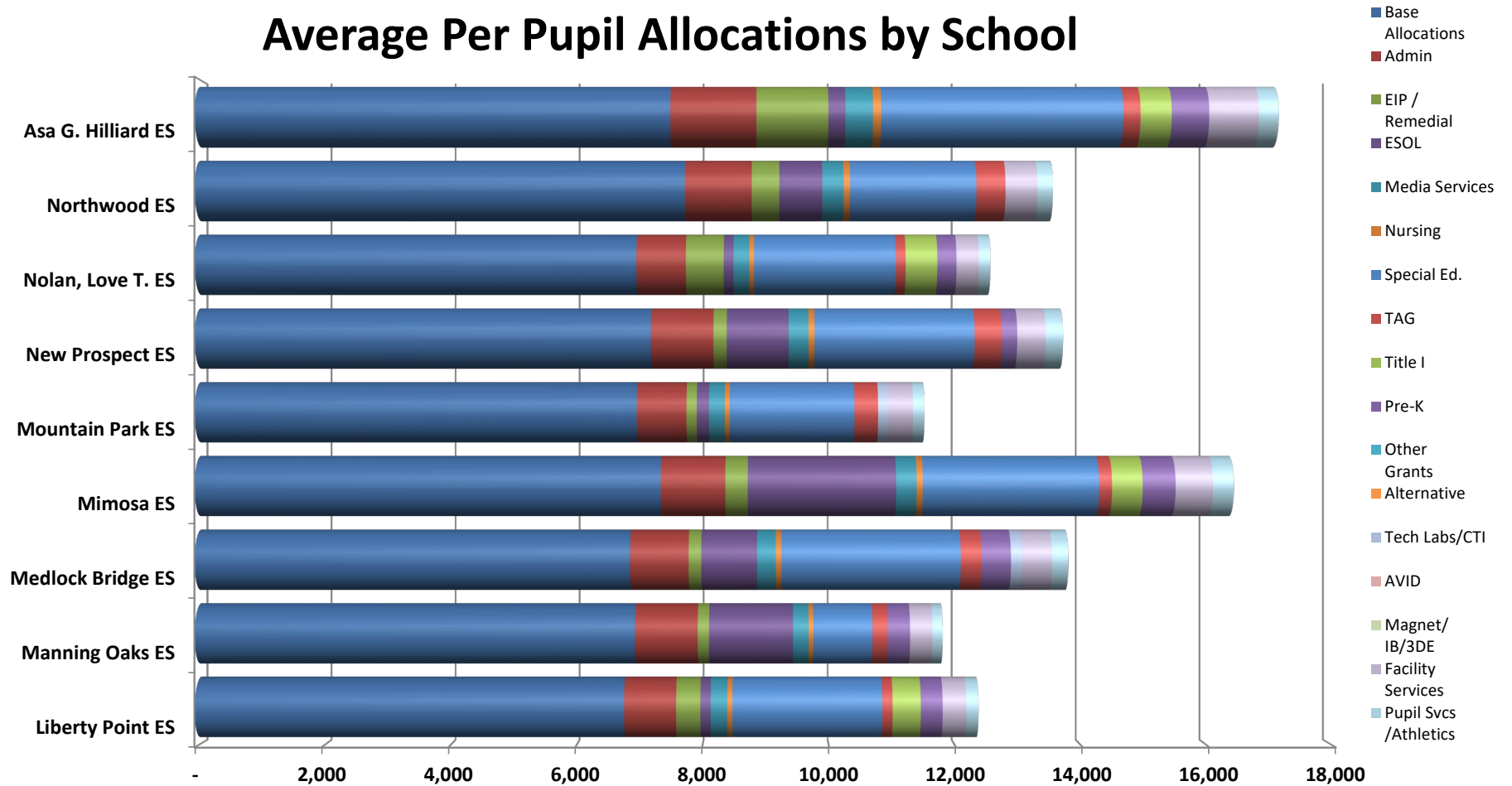
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	Grand Total
Conley Hills ES	384	\$ 7,857	\$ 1,512	\$ 962	\$ 972	\$ 483	\$ 144	\$ 3,191	\$ 300	\$ 1,413	\$ 564			\$ 760	\$ 349	\$ 18,507
Crabapple Crossing ES	620	\$ 7,072	\$ 936	\$ 190	\$ 230	\$ 299	\$ 89	\$ 1,037	\$ 408		\$ 230			\$ 449	\$ 108	\$ 11,049
Creek View ES	815	\$ 7,216	\$ 985	\$ 156	\$ 740	\$ 227	\$ 68	\$ 1,408	\$ 367			\$ 1		\$ 325	\$ 232	\$ 11,725
Dolvin ES	675	\$ 7,143	\$ 860	\$ 183	\$ 423	\$ 275	\$ 82	\$ 605	\$ 477		\$ 196	\$ 1		\$ 519	\$ 140	\$ 10,904
Dunwoody Springs ES	539	\$ 7,294	\$ 1,077	\$ 575	\$ 479	\$ 344	\$ 103	\$ 3,103	\$ 427	\$ 336	\$ 456			\$ 491	\$ 249	\$ 14,935
Feldwood ES	658	\$ 7,175	\$ 882	\$ 1,282		\$ 282	\$ 84	\$ 2,612	\$ 175	\$ 513	\$ 384			\$ 423	\$ 204	\$ 14,016
Findley Oaks ES	587	\$ 7,147	\$ 989	\$ 206	\$ 389	\$ 316	\$ 94	\$ 2,767	\$ 392		\$ 454	\$ 1		\$ 451	\$ 229	\$ 13,433
Gullatt ES	744	\$ 6,909	\$ 780	\$ 1,681	\$ 461	\$ 249	\$ 74	\$ 1,527	\$ 186	\$ 497	\$ 339			\$ 356	\$ 180	\$ 13,239
Hapeville ES	540	\$ 6,669	\$ 1,075	\$ 157	\$ 1,420	\$ 343	\$ 103	\$ 2,903	\$ 213	\$ 464	\$ 594			\$ 540	\$ 350	\$ 14,832
Heards Ferry ES	693	\$ 7,229	\$ 838	\$ 89		\$ 267	\$ 80	\$ 2,539	\$ 432		\$ 418		\$ 89	\$ 505	\$ 194	\$ 12,679

Average Per Pupil Allocations by School



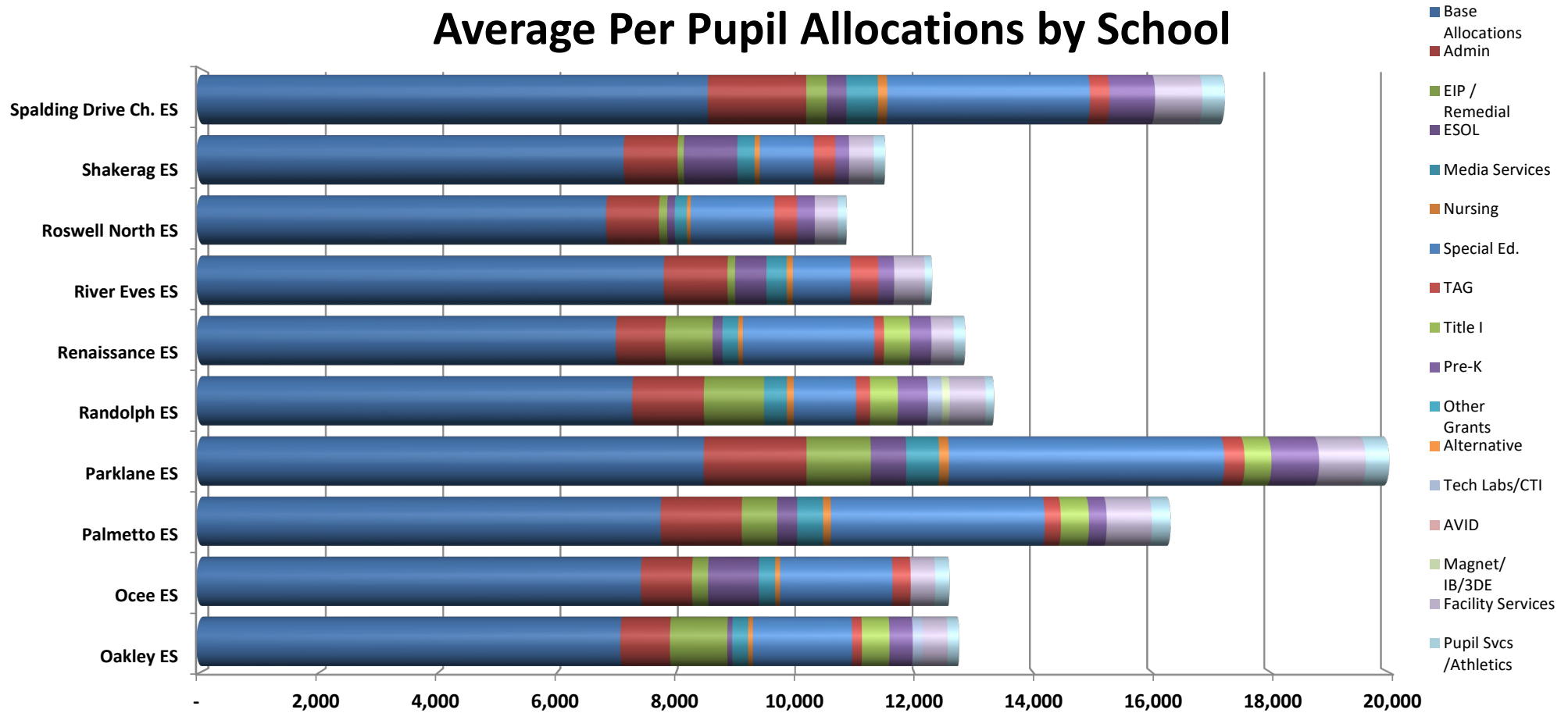
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	Grand Total
Hembree Springs ES	541	\$ 7,463	\$ 1,073	\$ 350	\$ 1,064	\$ 343	\$ 102	\$ 2,472	\$ 213	\$ 280	\$ 501			\$ 514	\$ 299	\$ 14,674
Heritage ES	652	\$ 7,122	\$ 890	\$ 770	\$ 176	\$ 284	\$ 85	\$ 2,354	\$ 176	\$ 492	\$ 380			\$ 489	\$ 206	\$ 13,425
High Point ES	674	\$ 7,086	\$ 861	\$ 462	\$ 725	\$ 275	\$ 82	\$ 1,185	\$ 273	\$ 278	\$ 420		\$ 92	\$ 413	\$ 140	\$ 12,291
Hillside ES	546	\$ 7,423	\$ 1,063	\$ 342	\$ 523	\$ 339	\$ 101	\$ 3,262	\$ 421		\$ 414			\$ 485	\$ 246	\$ 14,620
Holmes, Hamilton ES	570	\$ 7,209	\$ 1,019	\$ 1,067	\$ 453	\$ 325	\$ 97	\$ 1,012	\$ 202	\$ 511	\$ 453			\$ 464		\$ 12,811
Ison Springs ES	447	\$ 7,510	\$ 1,299	\$ 566	\$ 964	\$ 415	\$ 124	\$ 2,464	\$ 257	\$ 435	\$ 569	\$ 258		\$ 592	\$ 300	\$ 15,752
Jackson, Esther ES	520	\$ 7,186	\$ 1,117	\$ 595	\$ 1,421	\$ 356	\$ 107	\$ 3,912	\$ 221	\$ 345	\$ 513	\$ 1		\$ 647	\$ 364	\$ 16,784
Lake Forest ES	552	\$ 7,515	\$ 1,052	\$ 368	\$ 2,414	\$ 336	\$ 100	\$ 1,740	\$ 208	\$ 447	\$ 779		\$ 112	\$ 585	\$ 343	\$ 15,999
Lake Windward ES	628	\$ 7,659	\$ 925	\$ 103	\$ 547	\$ 295	\$ 88	\$ 3,248	\$ 440					\$ 465	\$ 257	\$ 14,027
Lee, Seaborn ES	490	\$ 7,765	\$ 1,185	\$ 763		\$ 378	\$ 113	\$ 913	\$ 235	\$ 769	\$ 226			\$ 568	\$ 137	\$ 13,051

Average Per Pupil Allocations by School



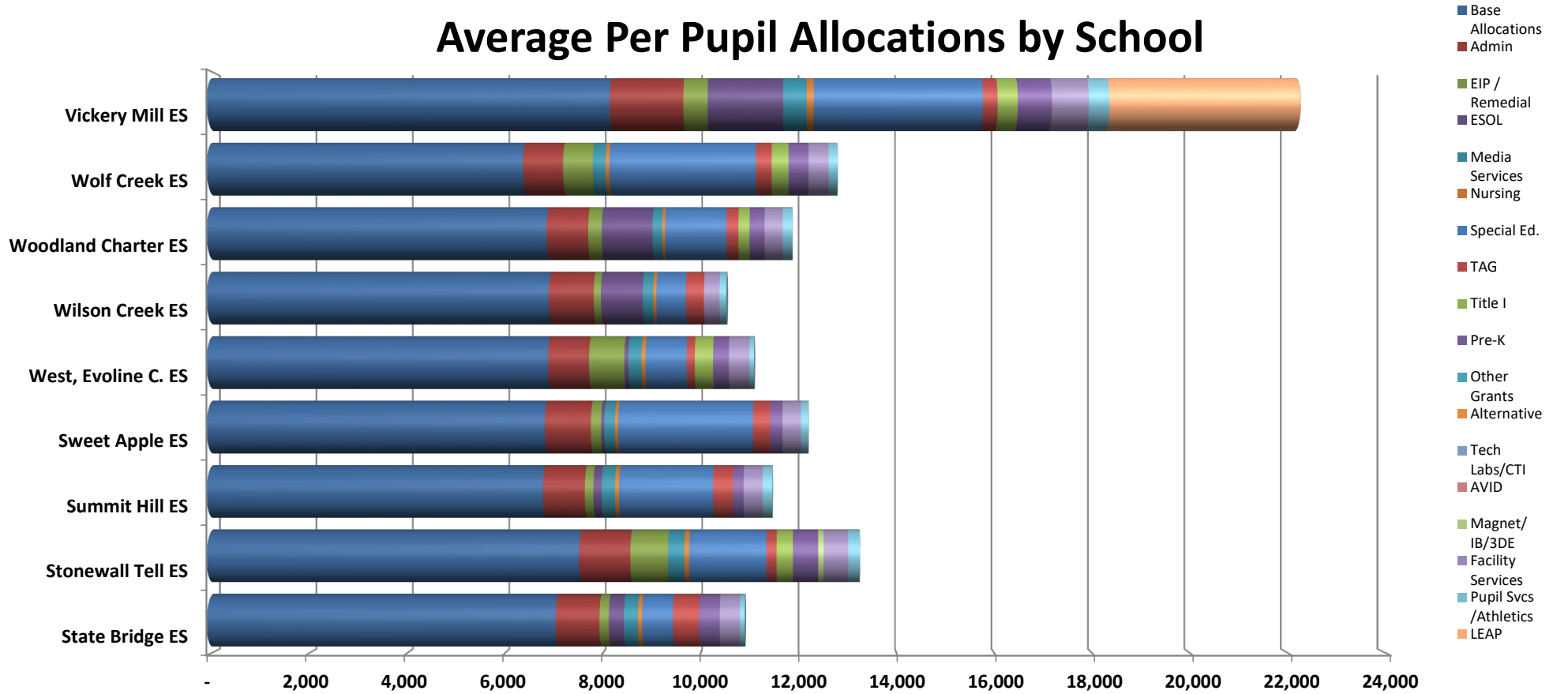
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Facility Services	Pupil Svcs /Athletics	Grand Total
Liberty Point ES	706	\$ 6,766	\$ 822	\$ 382	\$ 163	\$ 262	\$ 78	\$ 2,365	\$ 163	\$ 445	\$ 344		\$ 375	\$ 190	\$ 12,356
Manning Oaks ES	752	\$ 6,941	\$ 989	\$ 178	\$ 1,325	\$ 246	\$ 74	\$ 929	\$ 245		\$ 349	\$ 1	\$ 352	\$ 162	\$ 11,791
Medlock Bridge ES	628	\$ 6,862	\$ 925	\$ 199	\$ 880	\$ 295	\$ 88	\$ 2,827	\$ 330		\$ 461	\$ 184	\$ 465	\$ 257	\$ 13,773
Mimosa ES	570	\$ 7,346	\$ 1,019	\$ 354	\$ 2,338	\$ 325	\$ 97	\$ 2,780	\$ 202	\$ 483	\$ 519		\$ 590	\$ 332	\$ 16,386
Mountain Park ES	741	\$ 6,969	\$ 784	\$ 162	\$ 193	\$ 250	\$ 75	\$ 1,968	\$ 373			\$ 156	\$ 394	\$ 181	\$ 11,504
New Prospect ES	590	\$ 7,193	\$ 984	\$ 210	\$ 976	\$ 314	\$ 94	\$ 2,523	\$ 429		\$ 242	\$ 1	\$ 449	\$ 274	\$ 13,688
Nolan, Love T. ES	744	\$ 6,962	\$ 780	\$ 598	\$ 155	\$ 249	\$ 74	\$ 2,234	\$ 155	\$ 500	\$ 302		\$ 356	\$ 180	\$ 12,545
Northwood ES	551	\$ 7,727	\$ 1,054	\$ 435	\$ 678	\$ 336	\$ 101	\$ 1,991	\$ 459				\$ 505	\$ 243	\$ 13,530
Asa G. Hilliard ES	427	\$ 7,495	\$ 1,360	\$ 1,135	\$ 269	\$ 434	\$ 130	\$ 3,817	\$ 269	\$ 493	\$ 594		\$ 788	\$ 314	\$ 17,098

Average Per Pupil Allocations by School



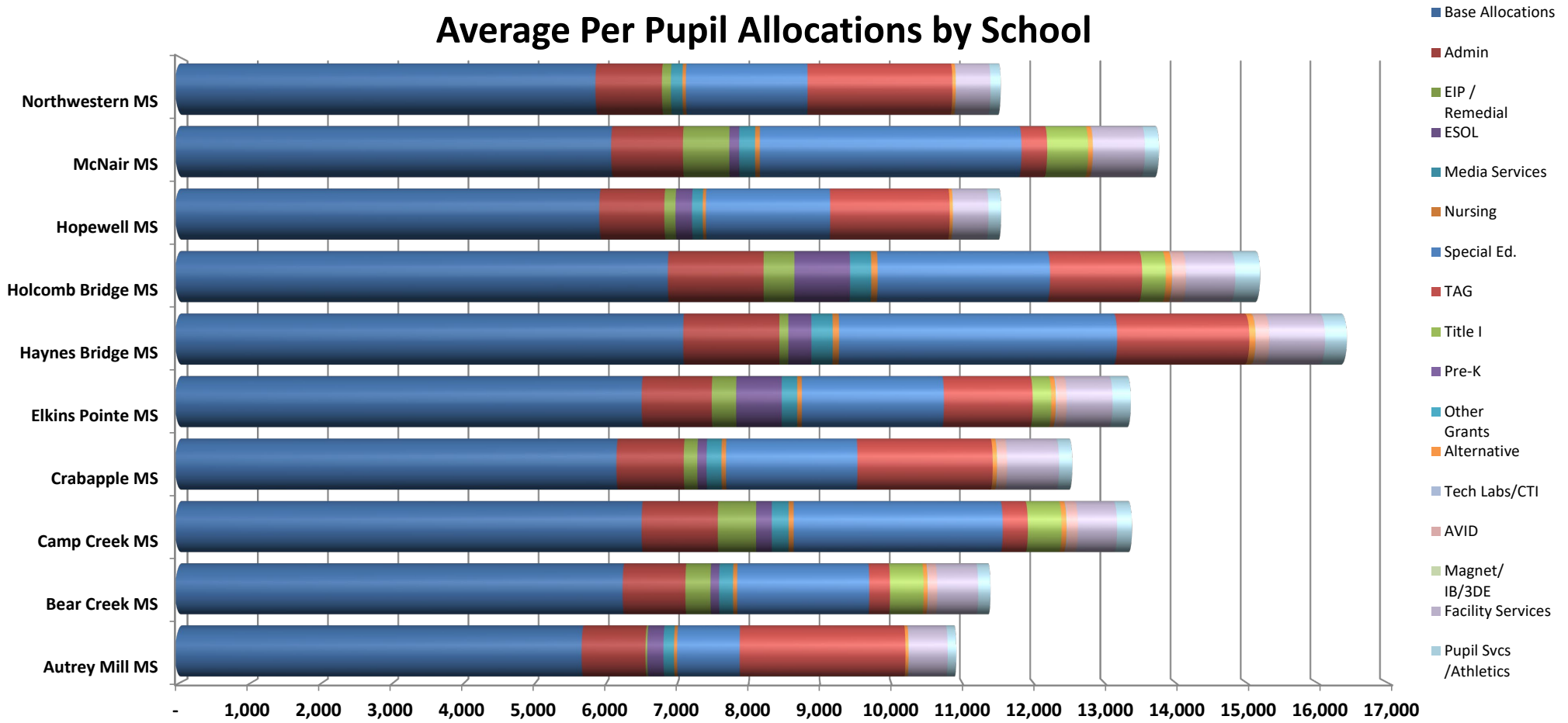
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	Grand Total
Oakley ES	701	\$ 7,080	\$ 828	\$ 958	\$ 82	\$ 264	\$ 79	\$ 1,659	\$ 164	\$ 460	\$ 388	\$ 169		\$ 416	\$ 191	\$ 12,740
Ocee ES	679	\$ 7,421	\$ 855	\$ 268	\$ 848	\$ 273	\$ 82	\$ 1,877	\$ 305					\$ 410	\$ 238	\$ 12,578
Palmetto ES	428	\$ 7,751	\$ 1,357	\$ 592	\$ 334	\$ 433	\$ 129	\$ 3,571	\$ 269	\$ 469	\$ 296			\$ 755	\$ 313	\$ 16,270
Parklane ES	338	\$ 8,472	\$ 1,718	\$ 1,074	\$ 593	\$ 548	\$ 164	\$ 4,599	\$ 340	\$ 449	\$ 799			\$ 783	\$ 397	\$ 19,937
Randolph ES	485	\$ 7,277	\$ 1,197	\$ 1,006		\$ 382	\$ 114	\$ 1,040	\$ 237	\$ 462	\$ 501	\$ 238	\$ 127	\$ 602	\$ 138	\$ 13,322
Renaissance ES	705	\$ 7,007	\$ 824	\$ 791	\$ 163	\$ 263	\$ 79	\$ 2,197	\$ 163	\$ 432	\$ 358			\$ 376	\$ 190	\$ 12,842
River Eves ES	545	\$ 7,804	\$ 1,065	\$ 126	\$ 524	\$ 340	\$ 102	\$ 965	\$ 464		\$ 262	\$ 1		\$ 511	\$ 123	\$ 12,287
Roswell North ES	909	\$ 6,842	\$ 883	\$ 136	\$ 127	\$ 204	\$ 61	\$ 1,399	\$ 380		\$ 298			\$ 385	\$ 148	\$ 10,861
Shakerag ES	643	\$ 7,134	\$ 903	\$ 101	\$ 896	\$ 288	\$ 86	\$ 904	\$ 358		\$ 230	\$ 1		\$ 412	\$ 190	\$ 11,503
Spalding Drive Ch. ES	353	\$ 8,540	\$ 1,645	\$ 347	\$ 326	\$ 525	\$ 157	\$ 3,382	\$ 326		\$ 761			\$ 788	\$ 380	\$ 17,177

Average Per Pupil Allocations by School



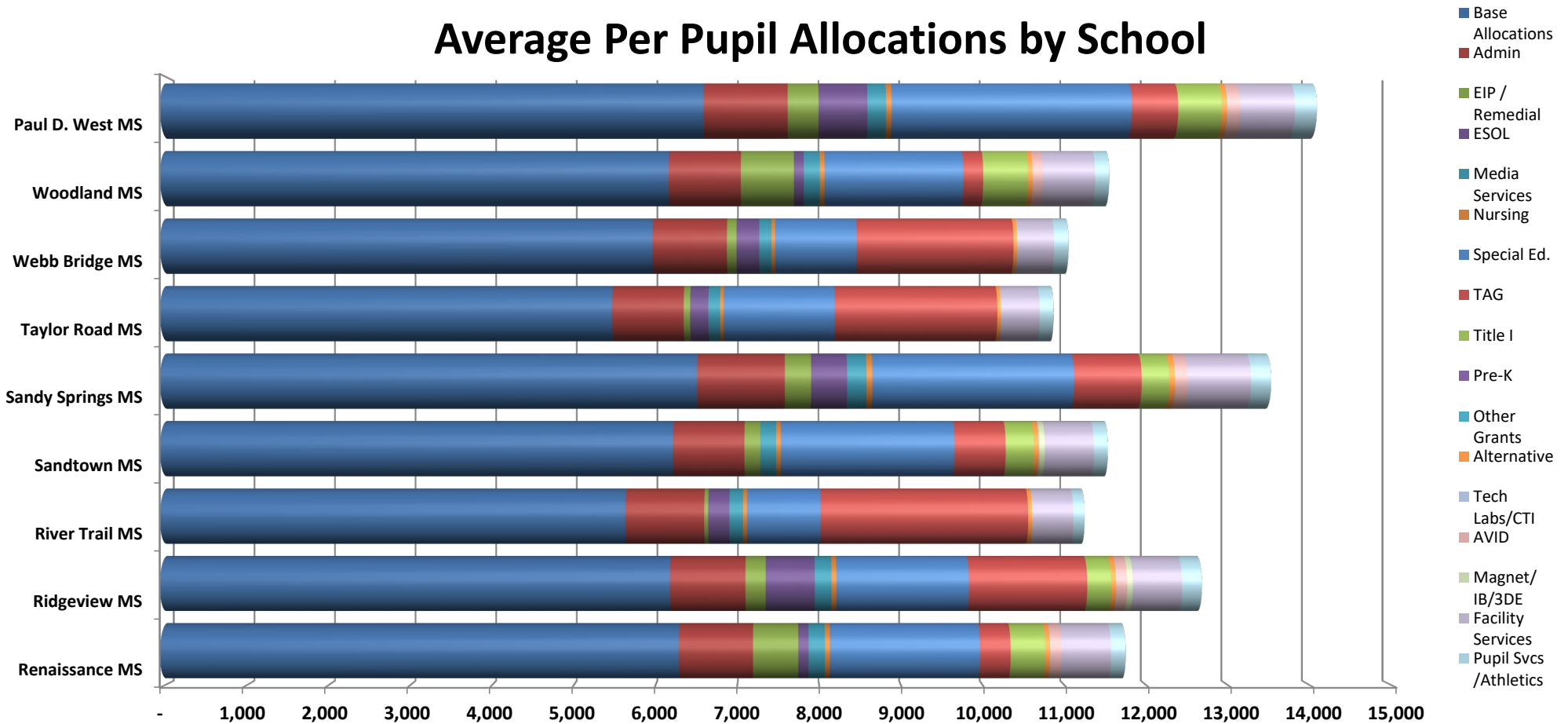
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Pre-K	Tech Labs/CTI	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	LEAP	Grand Total
State Bridge ES	653	\$ 7,074	\$ 889	\$ 189	\$ 307	\$ 284	\$ 85	\$ 625	\$ 528		\$ 422			\$ 405	\$ 103		\$ 10,911
Stonewall Tell ES	558	\$ 7,549	\$ 1,040	\$ 761		\$ 332	\$ 99	\$ 1,566	\$ 206	\$ 330	\$ 515		\$ 111	\$ 499	\$ 240		\$ 13,248
Summit Hill ES	684	\$ 6,817	\$ 849	\$ 173	\$ 168	\$ 271	\$ 81	\$ 1,906	\$ 404		\$ 216			\$ 387	\$ 196		\$ 11,469
Sweet Apple ES	861	\$ 6,856	\$ 932	\$ 207	\$ 67	\$ 215	\$ 64	\$ 2,733	\$ 347		\$ 251			\$ 375	\$ 156		\$ 12,205
West, Evoline C. ES	697	\$ 6,919	\$ 833	\$ 716	\$ 83	\$ 266	\$ 80	\$ 834	\$ 165	\$ 371	\$ 319			\$ 419	\$ 96		\$ 11,100
Wilson Creek ES	879	\$ 6,934	\$ 913	\$ 145	\$ 849	\$ 211	\$ 63	\$ 598	\$ 366			\$ 1		\$ 317	\$ 139		\$ 10,537
Woodland Charter ES	949	\$ 6,889	\$ 846	\$ 275	\$ 1,029	\$ 195	\$ 58	\$ 1,244	\$ 242	\$ 226	\$ 305			\$ 369	\$ 199		\$ 11,878
Wolf Creek ES	715	\$ 6,413	\$ 812	\$ 603		\$ 259	\$ 78	\$ 2,968	\$ 322	\$ 342	\$ 405			\$ 408	\$ 188		\$ 12,797
Vickery Mill ES	389	\$ 8,172	\$ 1,493	\$ 491	\$ 1,532	\$ 476	\$ 142	\$ 3,432	\$ 296	\$ 410	\$ 693			\$ 750	\$ 416	\$ 3,879	\$ 22,182

Average Per Pupil Allocations by School



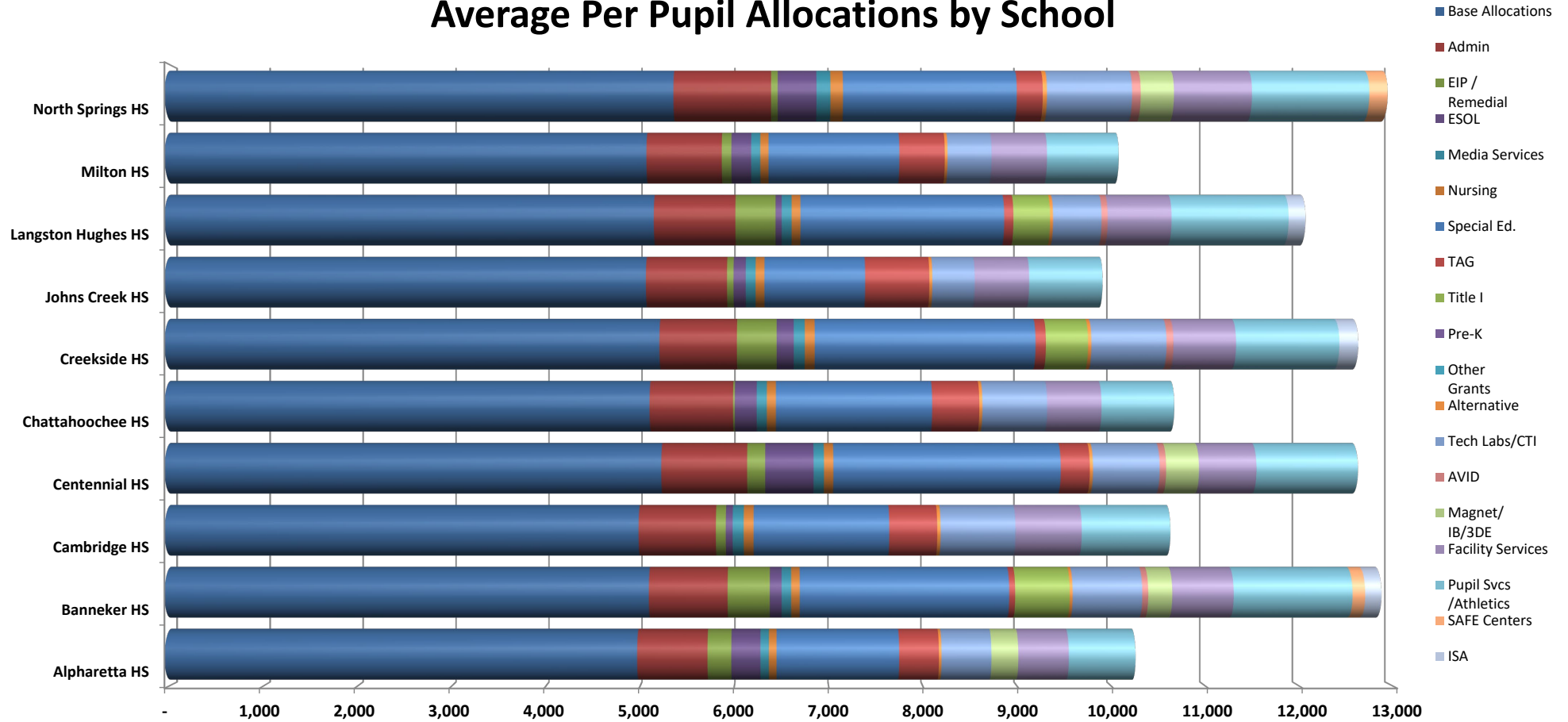
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Facility Services	Pupil Svcs /Athletics	Grand Total
Autrey Mill MS	1,263	\$ 5,670	\$ 892	\$ 25	\$ 226	\$ 147	\$ 44	\$ 872	\$ 2,313		\$ 44	\$ 10		\$ 536	\$ 120	\$ 10,898
Bear Creek MS	955	\$ 6,242	\$ 876	\$ 350	\$ 120	\$ 194	\$ 58	\$ 1,843	\$ 289	\$ 469	\$ 58	\$ 11	\$ 120	\$ 572	\$ 172	\$ 11,375
Camp Creek MS	787	\$ 6,507	\$ 1,063	\$ 534	\$ 219	\$ 235	\$ 70	\$ 2,916	\$ 351	\$ 471	\$ 71	\$ 11	\$ 146	\$ 546	\$ 208	\$ 13,350
Crabapple MS	890	\$ 6,156	\$ 940	\$ 189	\$ 129	\$ 208	\$ 62	\$ 1,835	\$ 1,887		\$ 63	\$ 10	\$ 129	\$ 725	\$ 184	\$ 12,517
Elkins Pointe MS	855	\$ 6,508	\$ 979	\$ 340	\$ 636	\$ 217	\$ 65	\$ 1,981	\$ 1,238	\$ 260	\$ 65	\$ 16	\$ 135	\$ 639	\$ 256	\$ 13,334
Haynes Bridge MS	623	\$ 7,087	\$ 1,343	\$ 125	\$ 322	\$ 297	\$ 89	\$ 3,879	\$ 1,846		\$ 89	\$ 7	\$ 185	\$ 784	\$ 307	\$ 16,361
Holcomb Bridge MS	626	\$ 6,873	\$ 1,336	\$ 430	\$ 777	\$ 296	\$ 89	\$ 2,404	\$ 1,286	\$ 329	\$ 89	\$ 10	\$ 184	\$ 687	\$ 350	\$ 15,141
Hopewell MS	1,241	\$ 5,917	\$ 907	\$ 156	\$ 230	\$ 149	\$ 45	\$ 1,734	\$ 1,669		\$ 45	\$ 9		\$ 487	\$ 176	\$ 11,524
McNair MS	835	\$ 6,082	\$ 1,002	\$ 647	\$ 138	\$ 222	\$ 66	\$ 3,651	\$ 358	\$ 571	\$ 67	\$ 2		\$ 724	\$ 196	\$ 13,726
Northwestern MS	1,150	\$ 5,863	\$ 928	\$ 125		\$ 161	\$ 48	\$ 1,698	\$ 2,021		\$ 48	\$ 8		\$ 475	\$ 142	\$ 11,518

Average Per Pupil Allocations by School



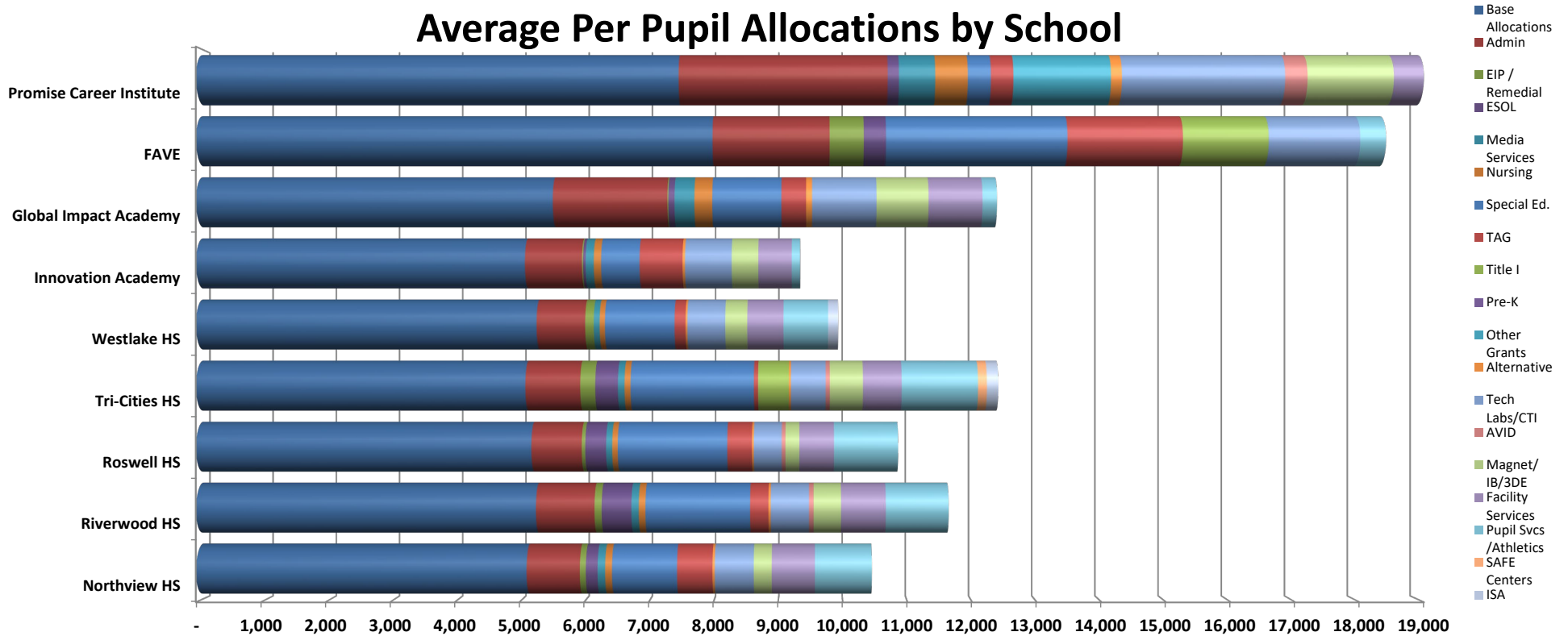
School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	Grand Total
Renaissance MS	928	\$ 6,293	\$ 902	\$ 550	\$ 124	\$ 200	\$ 60	\$ 1,820	\$ 372	\$ 421	\$ 60	\$ 10	\$ 124		\$ 603	\$ 177	\$ 11,715
Ridgeview MS	913	\$ 6,186	\$ 916	\$ 246	\$ 596	\$ 203	\$ 61	\$ 1,605	\$ 1,436	\$ 290	\$ 61	\$ 7	\$ 126	\$ 68	\$ 598	\$ 240	\$ 12,639
River Trail MS	1,115	\$ 5,645	\$ 957	\$ 48	\$ 256	\$ 166	\$ 50	\$ 893	\$ 2,517		\$ 50	\$ 8			\$ 490	\$ 136	\$ 11,217
Sandtown MS	964	\$ 6,222	\$ 868	\$ 192		\$ 192	\$ 57	\$ 2,108	\$ 621	\$ 343	\$ 58	\$ 10		\$ 64	\$ 595	\$ 170	\$ 11,499
Sandy Springs MS	786	\$ 6,516	\$ 1,064	\$ 319	\$ 437	\$ 236	\$ 71	\$ 2,447	\$ 820	\$ 335	\$ 71	\$ 5	\$ 146		\$ 769	\$ 244	\$ 13,480
Taylor Road MS	1,295	\$ 5,483	\$ 870	\$ 78	\$ 221	\$ 143	\$ 43	\$ 1,348	\$ 1,972		\$ 43	\$ 3			\$ 467	\$ 169	\$ 10,841
Webb Bridge MS	1,245	\$ 5,973	\$ 905	\$ 117	\$ 276	\$ 149	\$ 45	\$ 989	\$ 1,903		\$ 45	\$ 7			\$ 439	\$ 176	\$ 11,022
Woodland MS	955	\$ 6,170	\$ 876	\$ 644	\$ 120	\$ 194	\$ 58	\$ 1,683	\$ 241	\$ 543	\$ 58	\$ 3	\$ 120		\$ 633	\$ 172	\$ 11,516
Paul D. West MS	819	\$ 6,593	\$ 1,022	\$ 375	\$ 594	\$ 226	\$ 68	\$ 2,914	\$ 562	\$ 528	\$ 68	\$ 12	\$ 140		\$ 667	\$ 267	\$ 14,036

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	SAFE Centers	ISA	Grand Total
Alpharetta HS	2,060	\$ 4,979	\$ 741	\$ 251	\$ 306	\$ 90	\$ 81	\$ 1,292	\$ 419		\$ 27	\$ 526		\$ 283	\$ 532	\$ 703			\$ 10,231
Banneker HS	1,840	\$ 5,102	\$ 830	\$ 444	\$ 125	\$ 101	\$ 90	\$ 2,207	\$ 63	\$ 575	\$ 30	\$ 734	\$ 63	\$ 253	\$ 648	\$ 1,260	\$ 134	\$ 173	\$ 12,832
Cambridge HS	1,592	\$ 4,994	\$ 815	\$ 104	\$ 72	\$ 116	\$ 104	\$ 1,430	\$ 506		\$ 35	\$ 790			\$ 697	\$ 935			\$ 10,598
Centennial HS	1,688	\$ 5,233	\$ 905	\$ 190	\$ 510	\$ 110	\$ 98	\$ 2,396	\$ 307		\$ 33	\$ 703	\$ 68	\$ 346	\$ 607	\$ 1,076			\$ 12,583
Chattahoochee HS	1,736	\$ 5,110	\$ 880	\$ 19	\$ 231	\$ 107	\$ 96	\$ 1,647	\$ 497		\$ 32	\$ 683			\$ 572	\$ 767			\$ 10,640
Creekside HS	1,588	\$ 5,214	\$ 817	\$ 419	\$ 180	\$ 117	\$ 105	\$ 2,327	\$ 109	\$ 444	\$ 35	\$ 792	\$ 72		\$ 660	\$ 1,095		\$ 200	\$ 12,585
Johns Creek HS	1,786	\$ 5,071	\$ 855	\$ 69	\$ 129	\$ 104	\$ 93	\$ 1,062	\$ 676		\$ 31	\$ 447			\$ 574	\$ 773			\$ 9,884
Langston Hughes HS	1,776	\$ 5,155	\$ 860	\$ 423	\$ 65	\$ 104	\$ 94	\$ 2,146	\$ 97	\$ 386	\$ 31	\$ 511	\$ 65		\$ 673	\$ 1,237		\$ 179	\$ 12,026
Milton HS	1,923	\$ 5,077	\$ 794	\$ 101	\$ 208	\$ 96	\$ 86	\$ 1,379	\$ 479		\$ 29	\$ 464			\$ 584	\$ 756			\$ 10,054
North Springs HS	1,261	\$ 5,362	\$ 1,028	\$ 70	\$ 409	\$ 147	\$ 132	\$ 1,831	\$ 274		\$ 44	\$ 897	\$ 91	\$ 351	\$ 824	\$ 1,244	\$ 195		\$ 12,898

Average Per Pupil Allocations by School



School Name	Enr.	Base Allocations	Admin	EIP / Remedial	ESOL	Media Services	Nursing	Special Ed.	TAG	Title I	Alternative	Tech Labs/CTI	AVID	Magnet/ IB/3DE	Facility Services	Pupil Svcs /Athletics	SAFE Centers	ISA	Grand Total
Northview HS	1,575	\$ 5,111	\$ 823	\$ 92	\$ 181	\$ 118	\$ 106	\$ 1,006	\$ 548		\$ 35	\$ 603		\$ 278	\$ 668	\$ 880			\$ 10,450
Riverwood HS	1,622	\$ 5,255	\$ 905	\$ 111	\$ 460	\$ 114	\$ 103	\$ 1,618	\$ 284		\$ 34	\$ 594	\$ 71	\$ 424	\$ 693	\$ 972			\$ 11,638
Roswell HS	1,960	\$ 5,184	\$ 779	\$ 55	\$ 322	\$ 95	\$ 85	\$ 1,694	\$ 381		\$ 28	\$ 431	\$ 59	\$ 214	\$ 537	\$ 992			\$ 10,856
Tri-Cities HS	1,800	\$ 5,092	\$ 848	\$ 232	\$ 351	\$ 103	\$ 92	\$ 1,907	\$ 64	\$ 477	\$ 31	\$ 538	\$ 64	\$ 512	\$ 600	\$ 1,180	\$ 137	\$ 177	\$ 12,405
Westlake HS	2,032	\$ 5,265	\$ 752	\$ 133		\$ 91	\$ 82	\$ 1,076	\$ 170		\$ 27	\$ 586		\$ 340	\$ 560	\$ 690		\$ 157	\$ 9,929
Innovation Academy	1,472	\$ 5,085	\$ 881	\$ 19	\$ 39	\$ 126	\$ 113	\$ 595	\$ 664		\$ 38	\$ 722		\$ 411	\$ 518	\$ 129			\$ 9,340
Global Impact Academy	602	\$ 5,516	\$ 1,772	\$ 15	\$ 96	\$ 308	\$ 276	\$ 1,068	\$ 382		\$ 93	\$ 997		\$ 804	\$ 834	\$ 224			\$ 12,385
FAVE	335	\$ 7,986	\$ 1,810	\$ 529	\$ 343			\$ 2,806	\$ 1,786	\$ 1,327		\$ 1,423				\$ 403			\$ 18,413
Promise Career Institute	330	\$ 7,462	\$ 3,232		\$ 174	\$ 562	\$ 504	\$ 356	\$ 349		\$ 169	\$ 2,526	\$ 349	\$ 1,343	\$ 1,427	\$ 223			\$ 20,184