

## PROPOSED TIMELINE FOR DISTRICT FACILITIES UPGRADES

Updated February 20, 2024

PROJECT	FUNDING/BUDGET	FUNDING SOURCE	TIMELINE FOR CONSTRUCTION
	APPROVAL DATE		UPDATES
Energy Performance Contract - <i>in progress</i>	Spring 2021	Self-funding	Ongoing
Landing Extension, inclusive of elevator	Spring 2022	Capital Reserve/Stimulus	Summer 2023 - Oct. 2024
Deasy	Spring 2022	Capital Reserve/Stimulus	Summer 2023 - Sept. 2025
Elevator - <i>In progress</i>		Capital Reserve/Stimulus	Sept. 2024
Building electrical upgrade - <i>in progress</i>		Capital Reserve/Stimulus	Summer 2023- Sept 2024
Extension		Capital Reserve/Stimulus	Summer 2025
HVAC		Emergency Project	School year 2021-2022 <b>COMPLETED</b>
Florence Andresen Patio [ <i>athestics only to be completed</i> ]	Spring 2022		Summer 2023 <b>COMPLETED</b>
1910 Building/Discovery Cove Area [being done in-house]	Fall 2021	Insurance & Capital Outlay	Spring 2024
<i>with newrenovated bathrooms</i>	Spring 2022	Budget: Capital Outlay	Spring 2024
Connolly Faculty bathroom	Spring 2021	Budget: Capital Outlay	Winter 2022 <b>COMPLETED</b>
<b>Dec 6 2022 BOND : Phase I</b>	December 2022		
- Classroom & Office Doors & Locks - Districtwide, <i>in progress</i> [ <i>completed HS main floor, 2/23 HS second floor, then MS</i> ]		Bond	Winter 2024
- Exterior Door Replacements - HS only		Bond	Spring 2024
- High School Main Field		Bond	Spring 2024 <b>COMPLETE, w/ new scoreboard and track</b>
- HS Lockers		Bond	Fall 2023 <b>COMPLETED, training scheduled 2/26/24</b>
- HS PA System - <i>in progress</i>		Bond	Spring 2024
- Tennis Court Replacement - <i>in progress</i>		Bond	Spring 2024
- Tennis Court Parking Lot, Curb, and Walkway Replacement		Bond	Spring/ early summer 2024
- Handball Court Reconstruction - <i>in progress</i>		Bond	Spring 2024
<b>Not in bond - full fencing around tennis/recreation area</b>	<b>Spring 2024</b>	<b>Capital Reserve</b>	<b>Summer 2024/early fall 2024</b>
<b>Dec 6 2022 BOND : Phase II</b>			
- HS Science Labs HVAC & furniture ordered, with letter of intent labs on outside perimeter - Summer 2024 labs inside perimeter - due to curtain wall - Summer 2025		Bond	Summer 2024 - <b>awaiting SED approval</b>
- HS Cafeteria and Kitchen		Bond	Summer 2024 - <b>awaiting SED approval</b>
- HS Bathrooms (6 - 2 on 1st floor, 2 on 2nd floor, 2 across from cafeteria)		Bond	Summer 2024 - <b>awaiting SED approval</b>
- Courtyard Curtain Wall Replacement (windows need 24 weeks to order/receive)		Bond	Summer 2025
- HS HVAC - 2 phases: Science labs, rest of building		Bond	Summer 2024 - <b>awaiting SED approval</b>
- Incoming Electrical Service [& movement of transformer]		Bond	Summer 2025
<b>Dec 6 2022 BOND : Phase III</b>			
- Installation of Smoke Doors at Interior Stairwells		Bond	Summer 2025
- Courtyard Curtain Wall Replacement ( <b>started in Phase II</b> )		Bond	Summer 2025
- Incoming Electrical Service ( <b>started in Phase II</b> )		Bond	Spring/summer 2025
- Main Parking Lot Asphalt, Curb and Sidewalk Replacement		Bond	Summer 2025
- Admin Lot Asphalt, Curb, and Sidewalk Replacement		Bond	Summer 2025
- Tennis Court Building Reconstruction <b>***</b>		Bond	Summer 2025
MS Nurse's bathroom	Spring 2020/24	Budget: Capital Outlay	Summer 2024
HS Nurse's bathroom	Spring 2020/24	Budget: Capital Outlay	Summer 2024
Connolly Lower Level bathroom	General fund	Budget: Capital Outlay	Summer 2025-2026 - next project w/cafeteria
HVAC - High School Library	Spring 2020	Budget: Capital Outlay	Summer 2025
Deasy Fire Alarm - <i>in progress</i>	Spring 2022	Budget: Capital Outlay	Spring 2024
HVAC - MS	Spring 2022	Budget: Capital Outlay	<b>COMPLETED, Fall 23</b>
MS - Fire/PA System	Spring 2023	Budget: Capital Outlay	Summer 2024 - <b>awaiting SED approval</b>