Citizens Facilities Advisory Committee

Community Meeting Update

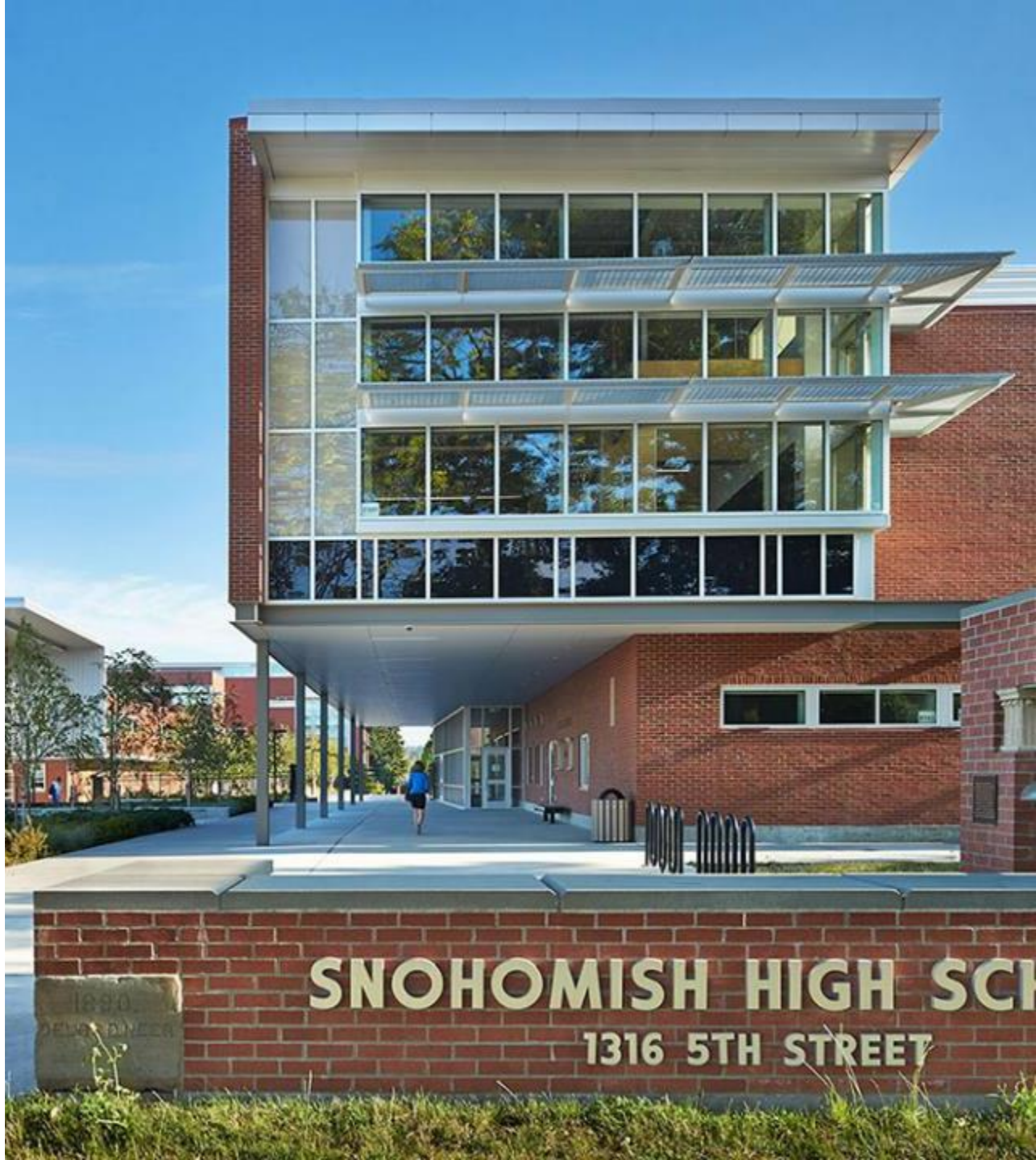
12 March 2019

SNOHOMISH SCHOOL DISTRICT

McGRANAHAN architects

Agenda

- Community Meeting Comments
- Draft Committee Recommendations
- New Project/Timeline Scenarios
- Tax Rates Associated With Each
- Next Steps



Previous Community Meeting

SNOHOMISH SCHOOL DISTRICT

Questions/Discussion

Topics/Comments:

- Concern about number of students in portables.
- Concern about poor condition of some schools.
- Consider purchase of new property for future needs.
- Be transparent/up-front about boundary adjustments associated with facility needs.
- What is the committee's view on the urgency and influence of bond timing as it relates to economic climate?
- What can we offer to high school communities, such as fields or stadiums, additions/building replacement?



DRAFT Recommendations

SNOHOMISH SCHOOL DISTRICT

Committee Recommendations

DOES Recommend:
Replace Cathcart Elementary on New Property to be Purchased

Replace Emerson/Central Primary with a Combined School on the Emerson Site (repurpose old Central Primary)

Replace Seattle Hill Elementary on the Current Site

Replace Dutch Hill Elementary on the Current Site

Replace Cascade View Elementary on the Current Site

Replace Totem Falls Elementary on the Current Site



Committee Recommendations

DOES Recommend:
Fund Maintenance & Transportation projects later with State Funding Assistance

Be transparent and proactive with communication about enrollment boundary adjustments required by the long-range facilities master plan.

Consider adding High School Improvement Projects, Expand Recreation Facilities at the Aquatic Center and field improvements at Centennial Middle School

DOES NOT Recommend:
Emerson/Central at the Aquatic Center Site.

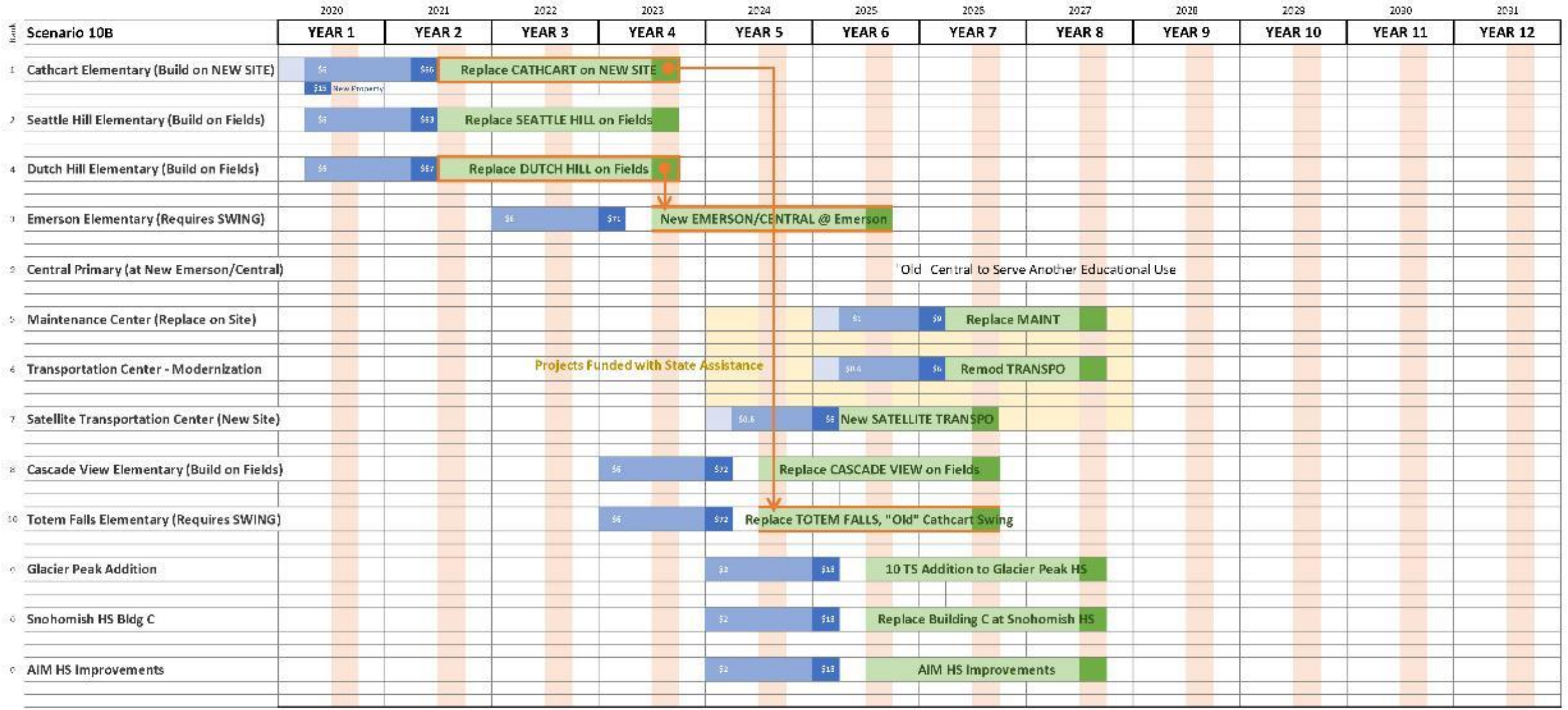


New Scenarios: Extended Planning Horizon

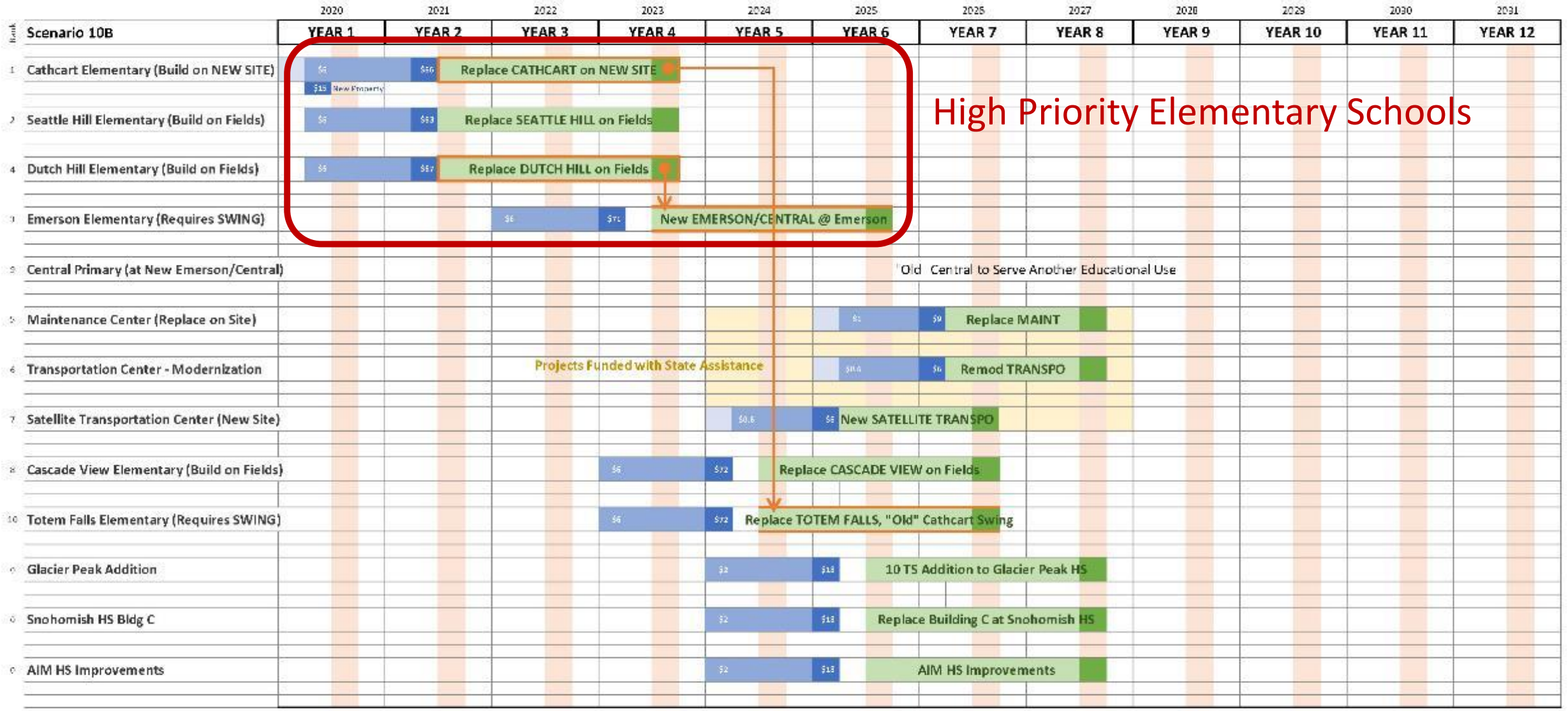
SNOHOMISH SCHOOL DISTRICT

Extended Planning Horizon

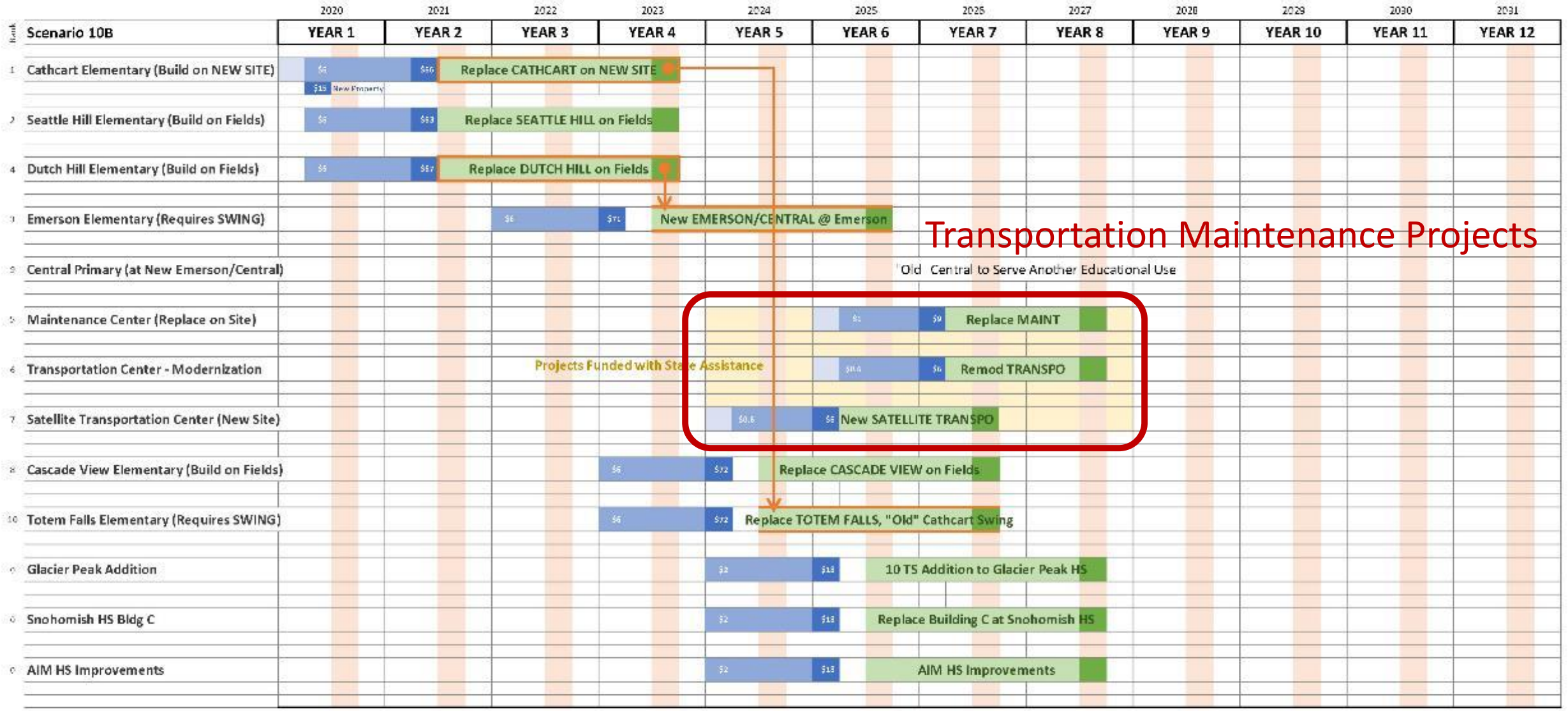
2008 Bond Paid Off



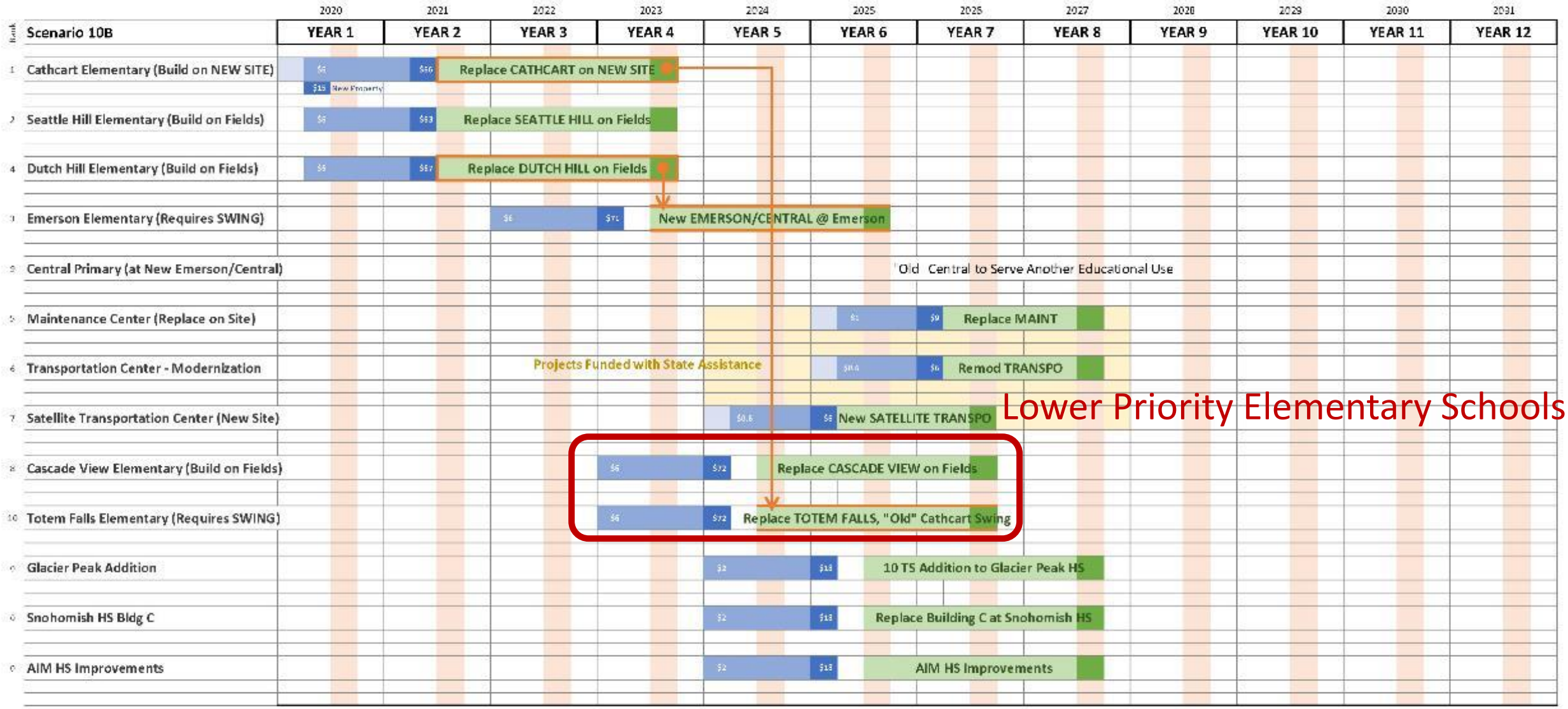
Extended Planning Horizon



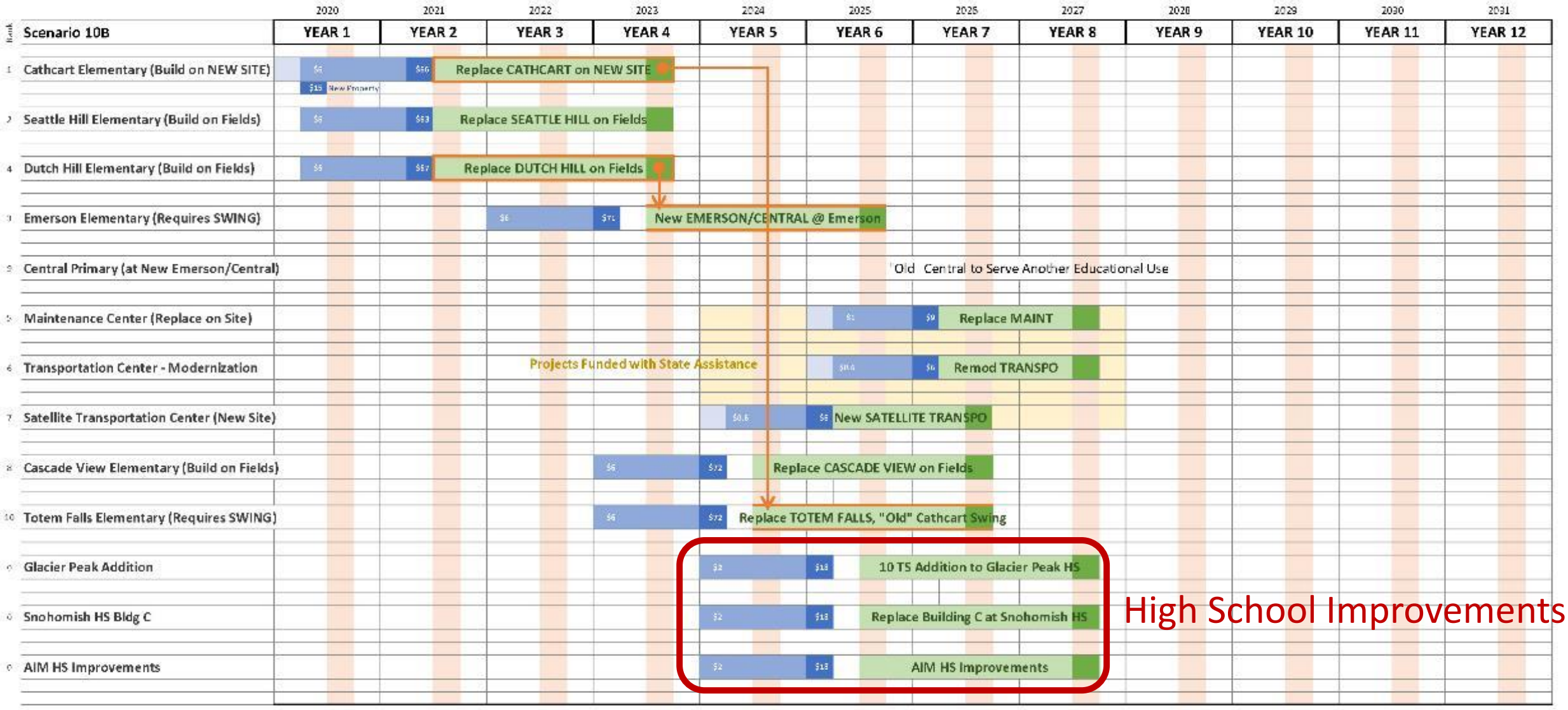
Extended Planning Horizon



Extended Planning Horizon



Extended Planning Horizon



High School Improvements

High School Projects

Snohomish High School – Building C Replacement

- Built in 1999, not as durable and lasting as other bldgs.

Glacier Peak High School Addition

- Provides capacity to replace current portables and accommodate future growth

AIM High School

- Committee considering improvements



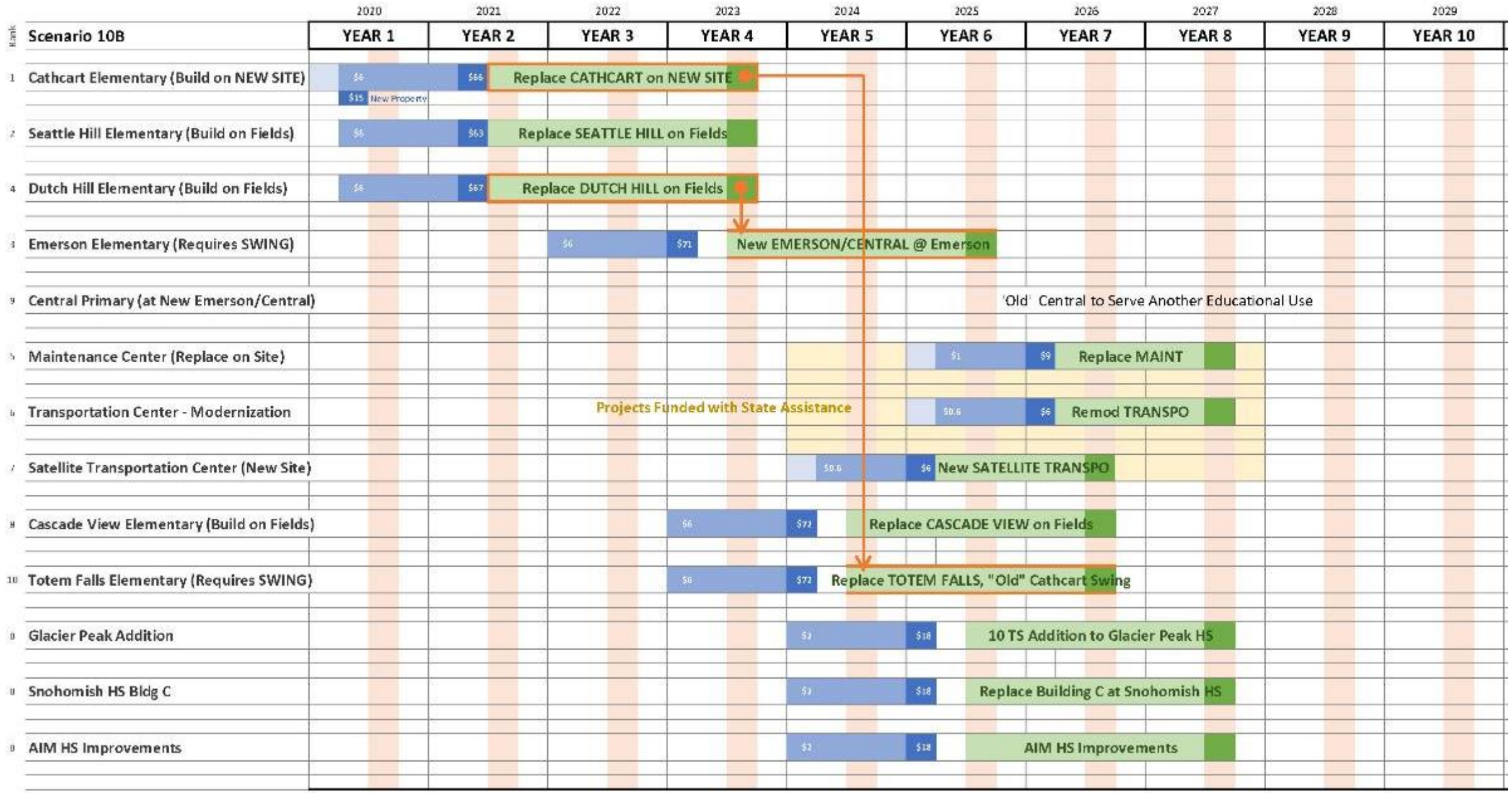
New Scenarios: Votes & Timing

SNOHOMISH SCHOOL DISTRICT

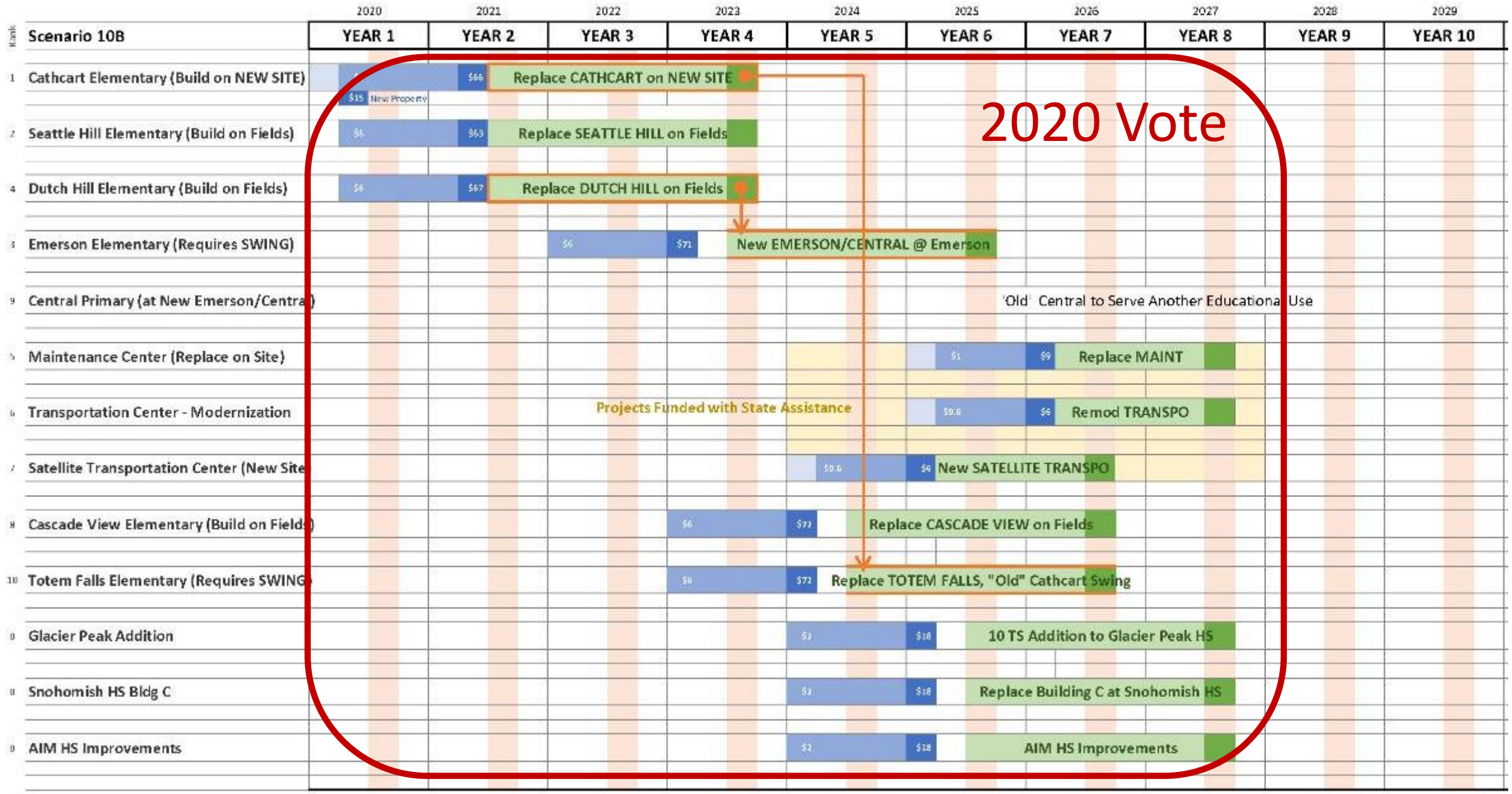
One Package, One Vote

SNOHOMISH SCHOOL DISTRICT

One Package, One Vote



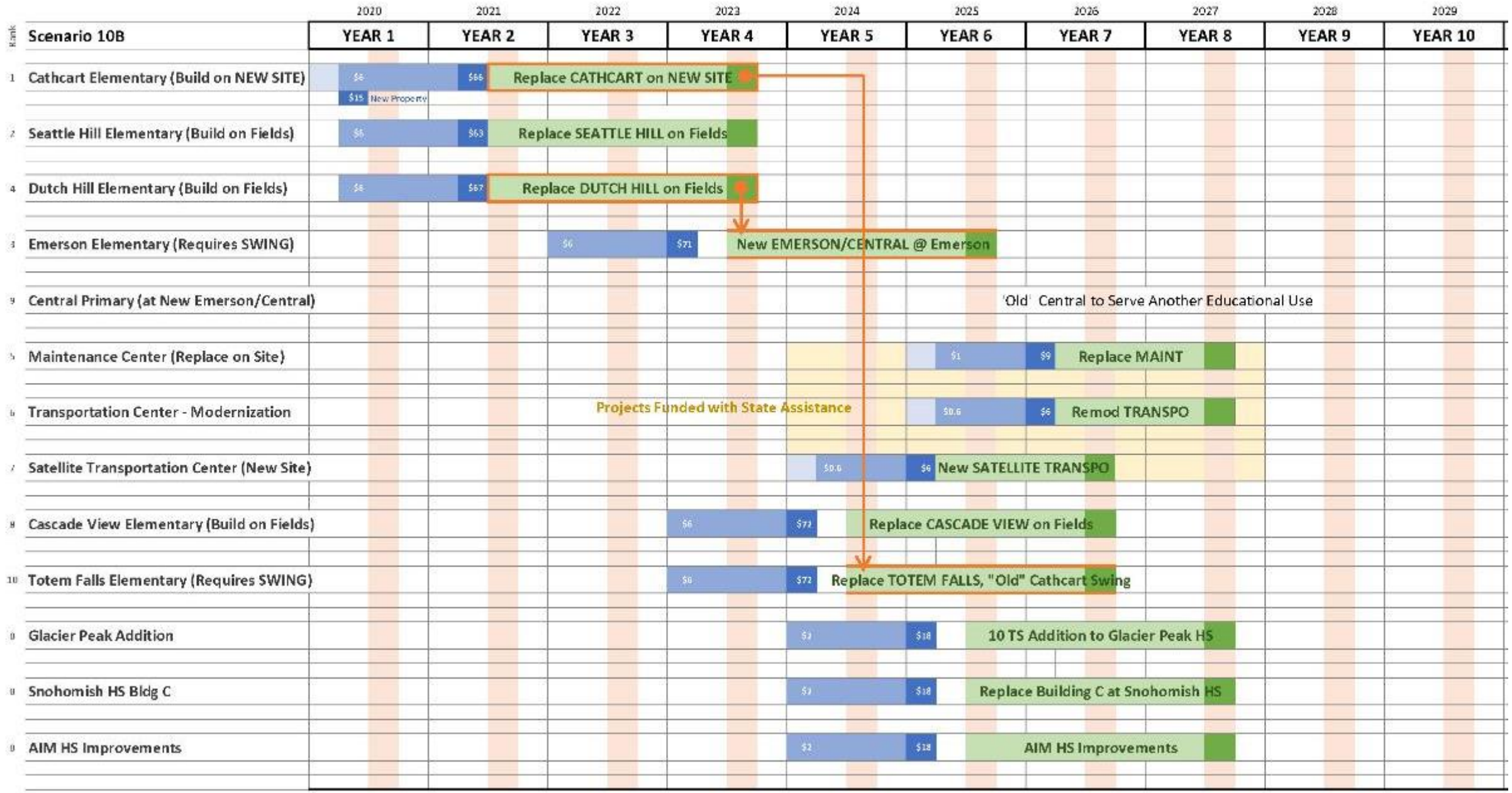
One Package, One Vote



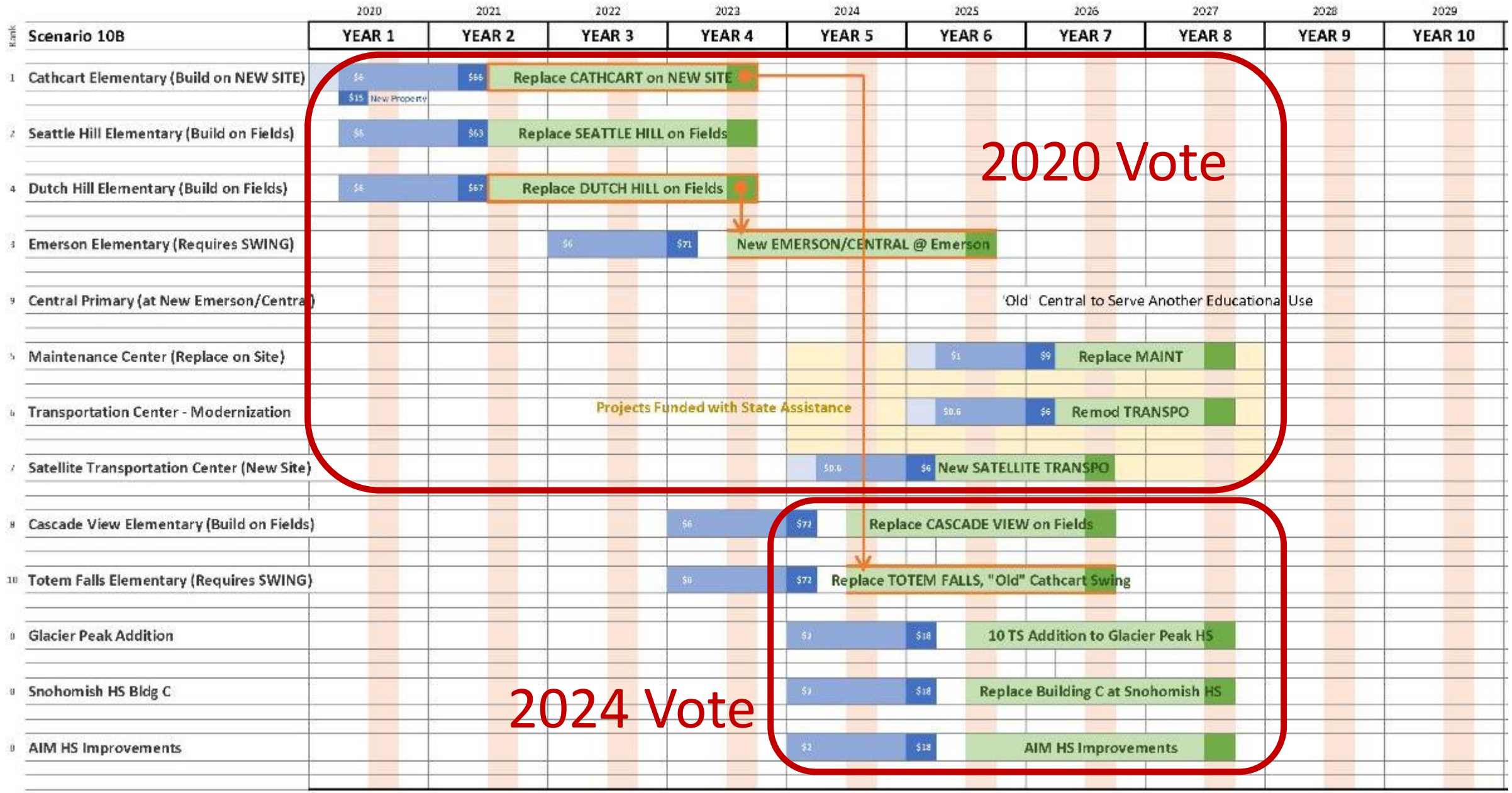
Two Packages, Two Votes – Four Years Apart

SNOHOMISH SCHOOL DISTRICT

One Package, One Vote



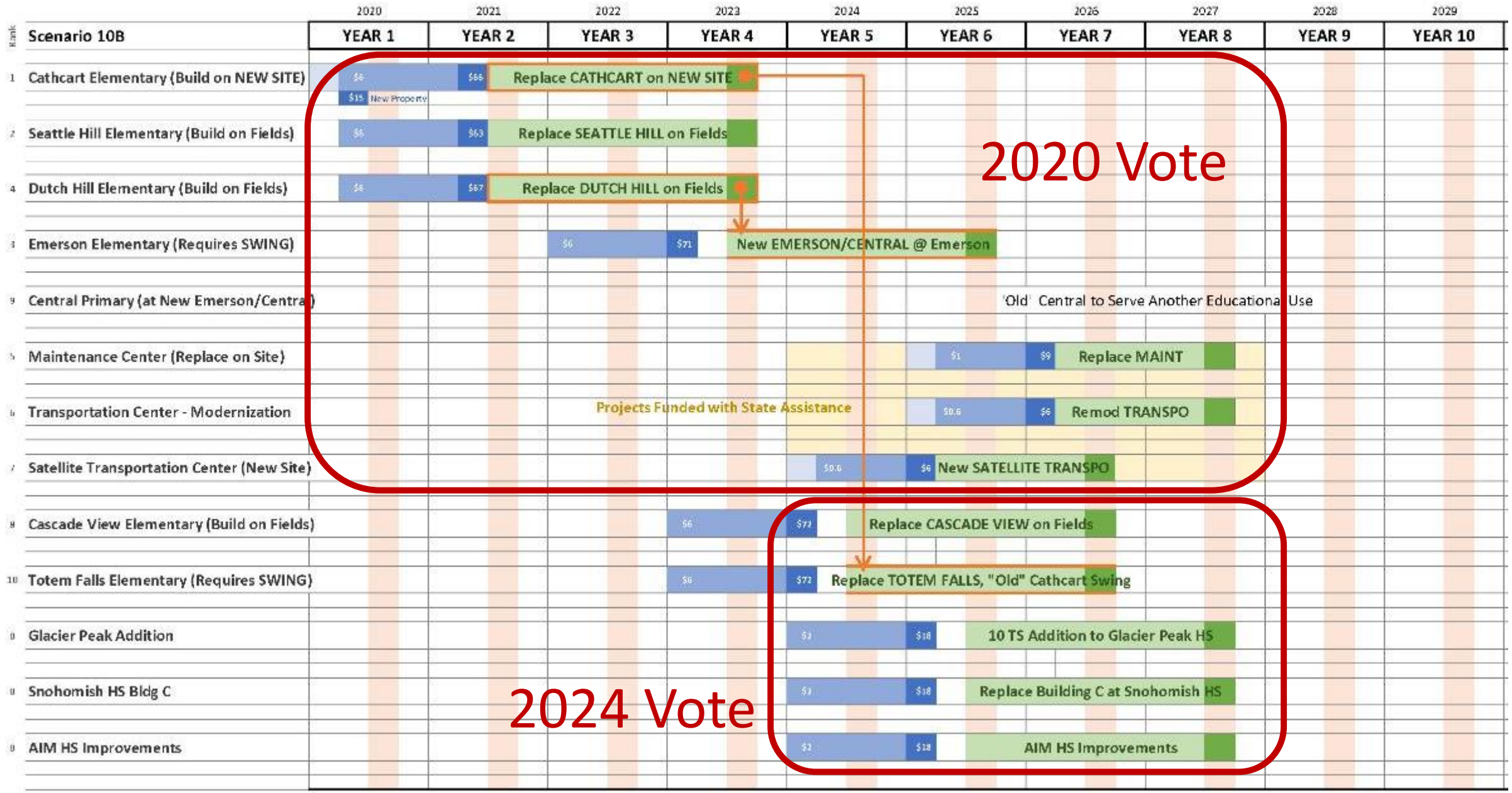
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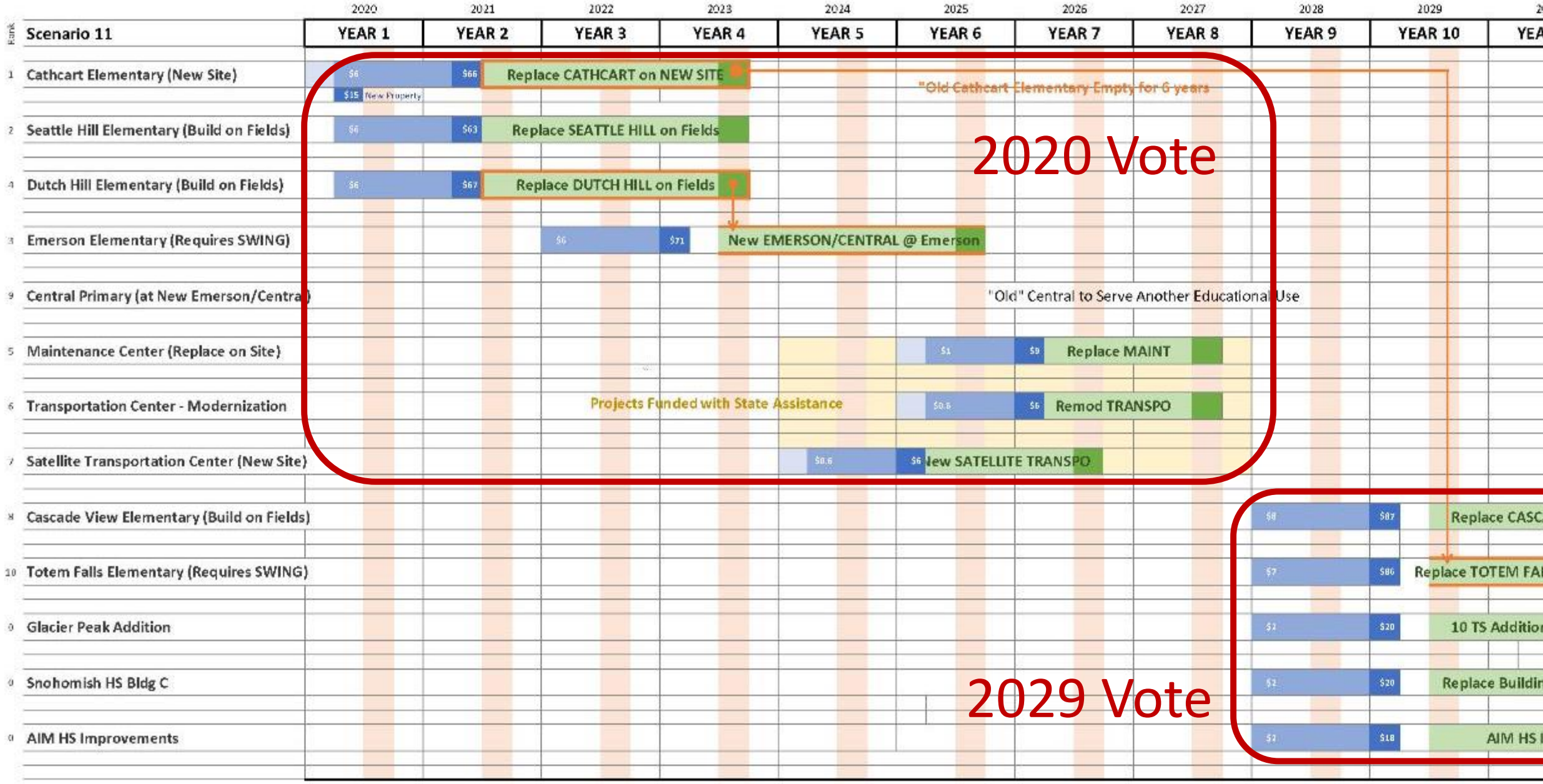
Two Packages, Two Votes – Nine Years Apart

SNOHOMISH SCHOOL DISTRICT

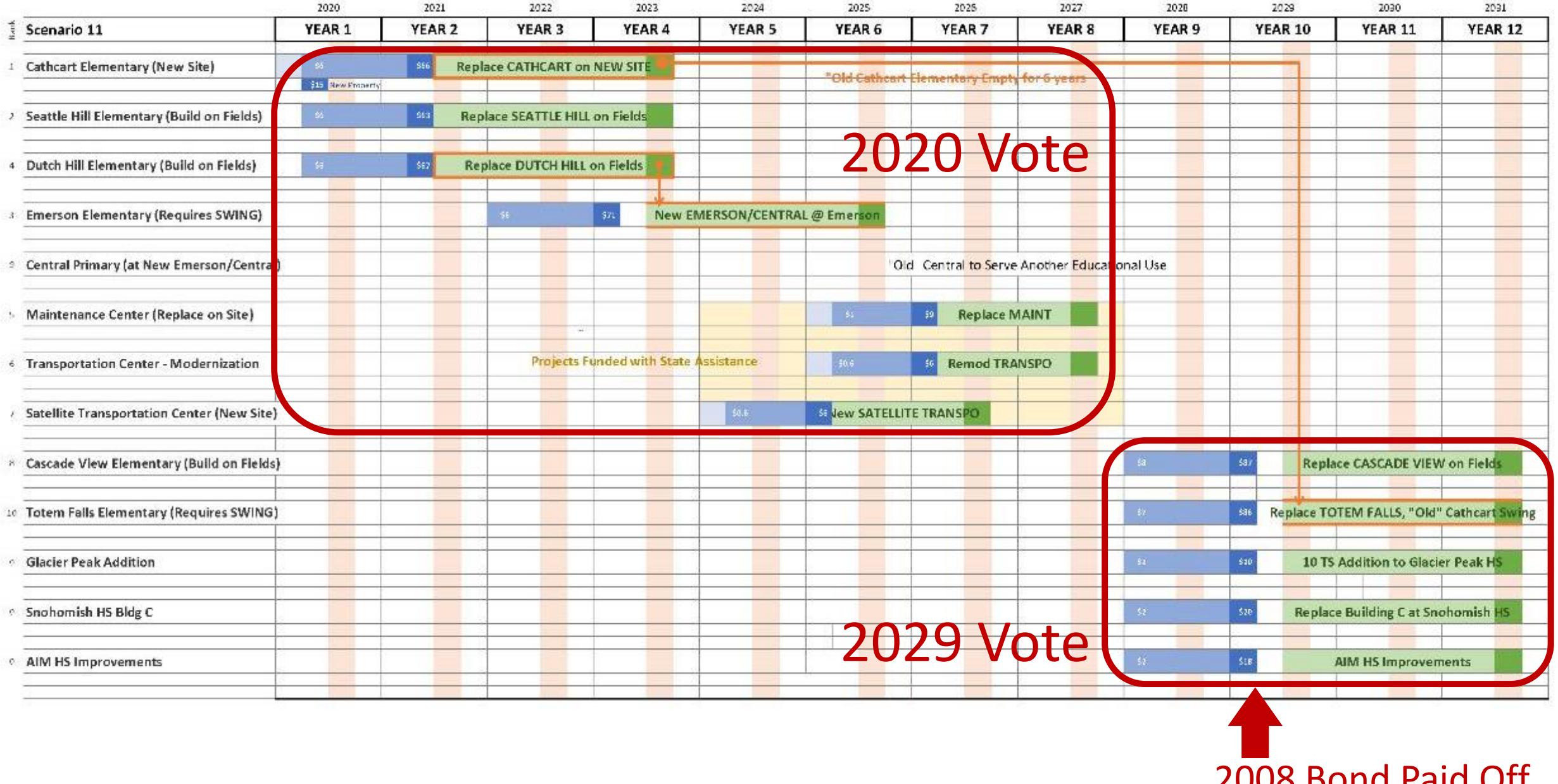
Two Packages, Two Votes - Four Years Apart



Two Packages, Two Votes - Nine Years Apart



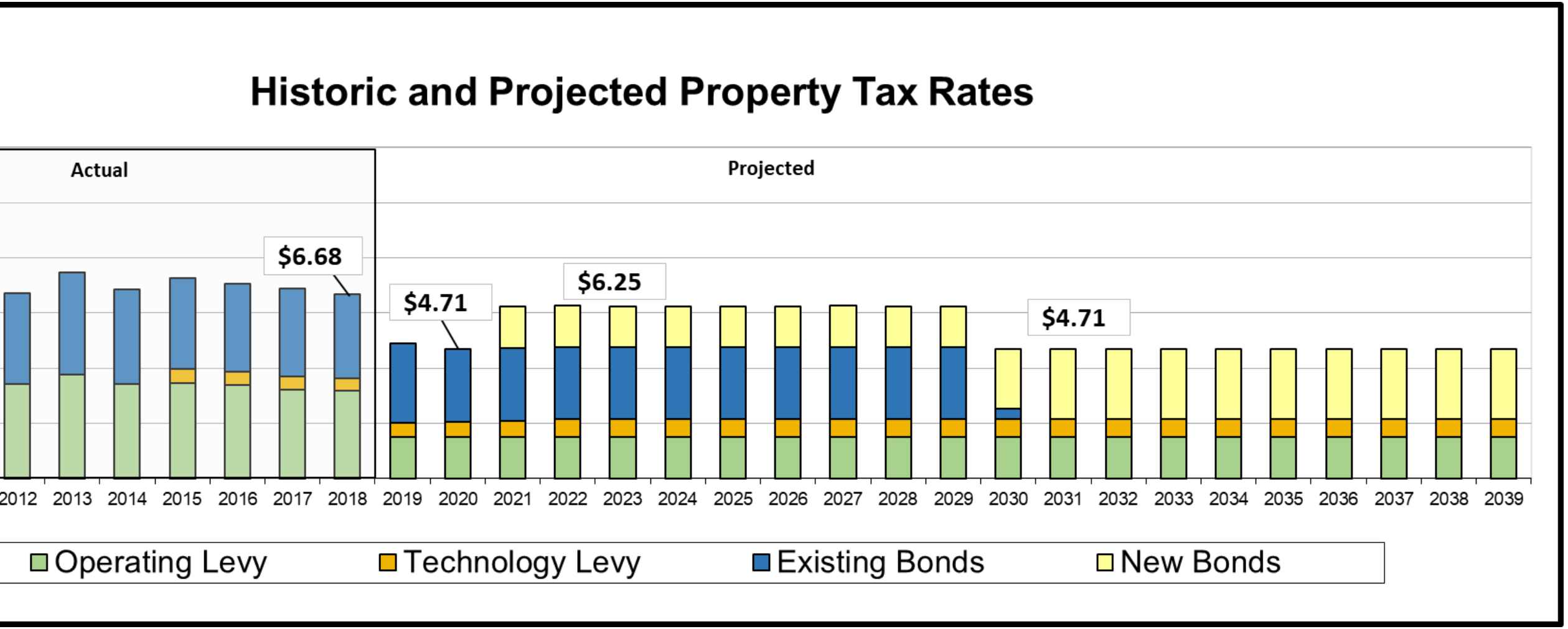
Two Packages, Two Votes - Nine Years Apart



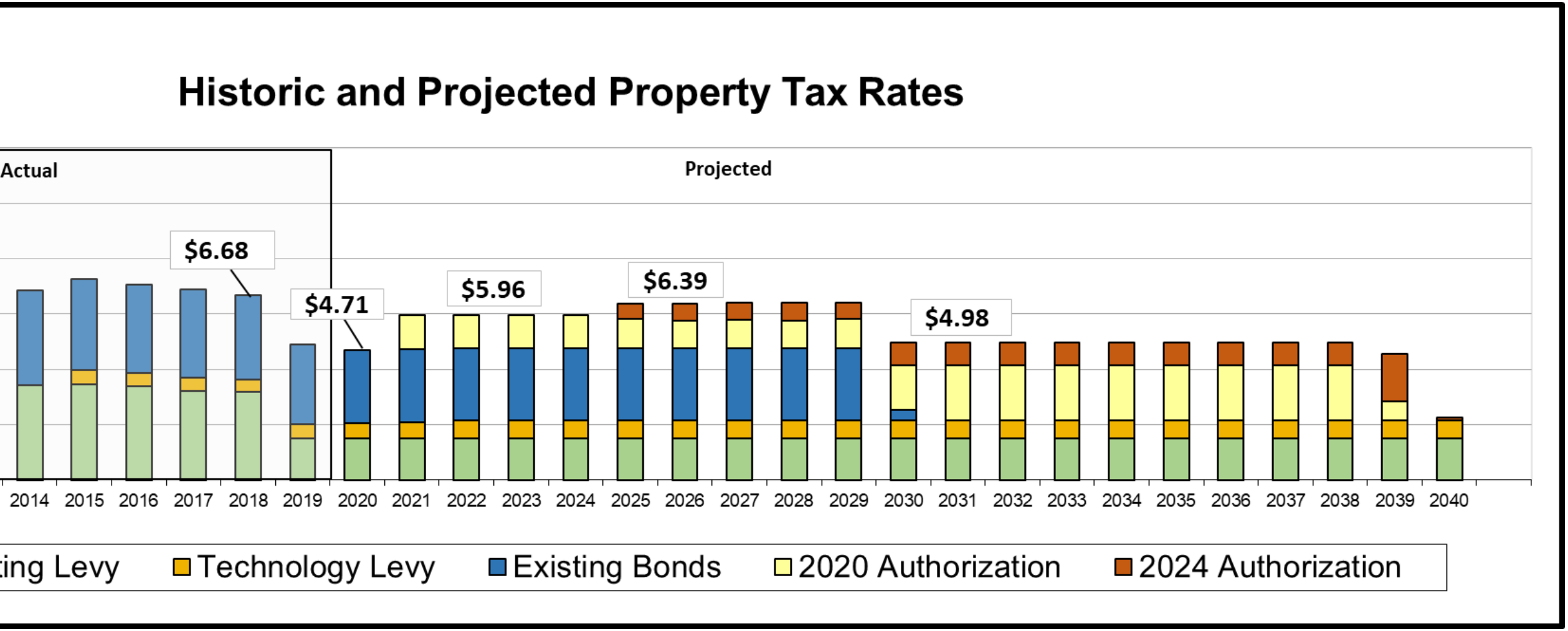
Tax Rates and Perceived Value

SNOHOMISH SCHOOL DISTRICT

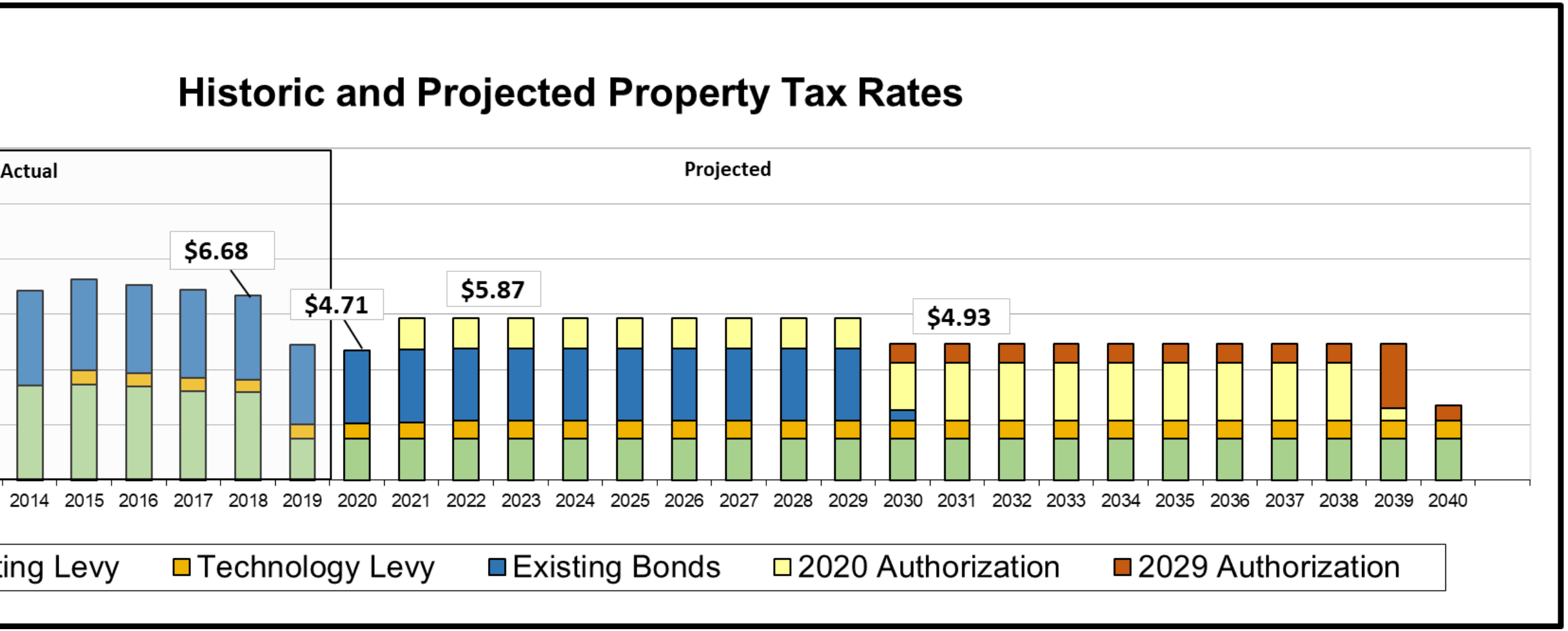
One Package, One Vote



Two Packages, Two Votes - Four Years Apart



Two Packages, Two Votes - Nine Years Apart



One Package, One Vote

2018 Rate: $6.68/1,000

2020 Vote

2021 Rate: **$6.25/1,000** (school district levies and bonds)

2030 Rate: $4.71/1,000 (school district levies and bonds)

Peak Rate, Delta from 2018 Rate: $-0.43

State Property Tax: $0.91

Two Packages, Two Votes - Four Years Apart

2018 Rate: $6.68/1,000

2020 Vote

2021 Rate: $5.96/1,000 (school district levies and bonds)

2024 Vote

2025 Rate: **$6.39/1,000** (school district levies and bonds)

2030 Rate: $4.98/1,000 (school district levies and bonds)

Peak Rate, Delta from 2018 Rate: $-0.29

State Property Tax: $0.91

Two Packages, Two Votes - Nine Years Apart

2018 Rate: $6.68/1,000

2020 Vote

2021 Rate: **$5.87/1,000** (school district levies and bonds)

2029 Vote

2030 Rate: $4.93/1,000 (school district levies and bonds)

Peak Rate, Delta from 2018 Rate: $-0.81

State Property Tax: $0.91

Upcoming Meetings

March 26	CFAC Meeting: Review Input/Refine
March 27	**Board Mtg: Draft Cmte Recommendations**
April 9	CFAC Meeting: Refine Recommendations
April 16	CFAC Meeting: Final Recommendations
May 1	**Board Mtg: Final Cmte Recommendations**

