Citizens Facilities Advisory Committee

School Board Update

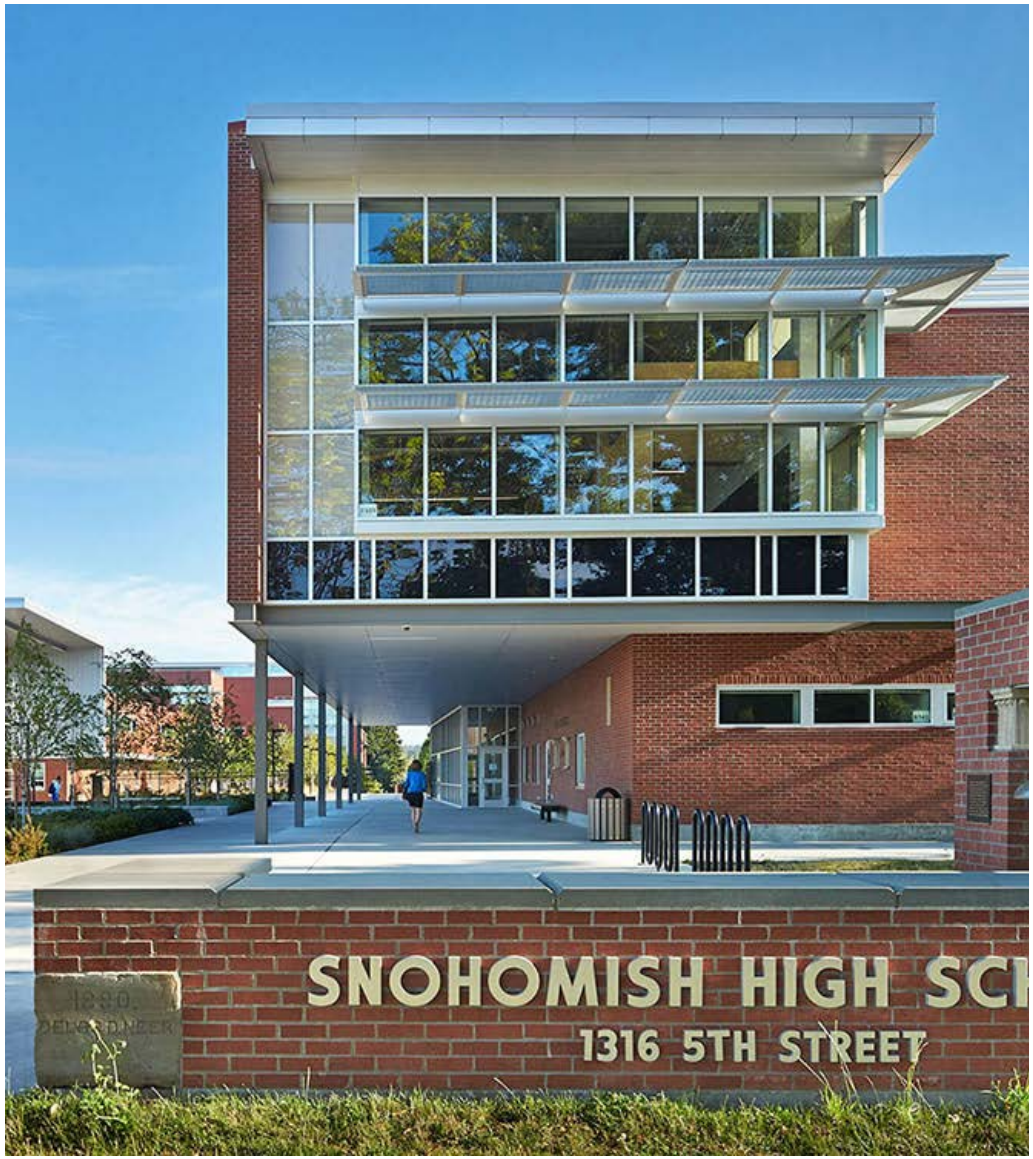
27 February 2019

SNOHOMISH SCHOOL DISTRICT

McGRANAHAN architects

Agenda

- Review Community Meeting
- Recent CFAC Input on Issues:
  - Move Cathcart,
  - Put Emerson on Emerson site,
  - Combine Emerson and CP,
  - Boundary adjustments
- Recent / Newest Options:
  - One Vote: 2020
  - Two Votes: 2020 & 2024
  - Two Votes: 2020 & 2024
- Explanation of Each With Budget Figures
- Tax Rates Associated With Each
- Next Steps



Community Meeting

SNOHOMISH SCHOOL DISTRICT

Questions/Discussion

Topics/Comments:

- Concern about number of students in portables.
- Concern about poor condition of some schools.
- Consider purchase of new property for future needs.
- Be transparent/up-front about boundary adjustments associated with facility needs.
- What is the committee's view on the urgency and influence of bond timing as it relates to economic climate?
- What can we offer to high school communities, such as fields or stadiums, additions/building replacement?



Committee Recommendations

DOES Recommend:
Replace Cathcart Elementary on New Property to be Purchased

Replace Emerson/Central Primary with a Combined School on the Emerson Site (repurpose old Central Primary)

Replace Seattle Hill Elementary on the Current Site

Replace Dutch Hill Elementary on the Current Site

Replace Cascade View Elementary on the Current Site

Replace Totem Falls Elementary on the Current Site



Committee Recommendations

DOES Recommend:
Fund Maintenance & Transportation projects later with State Funding Assistance

Be transparent and proactive with communication about enrollment boundary adjustments required by the long-range facilities master plan.

Consider adding High School Improvement Projects, Expand Recreation Facilities at the Aquatic Center and field improvements at Centennial Middle School

DOES NOT Recommend:
Emerson/Central at the Aquatic Center Site.



New Scenarios: Extended Planning Horizon

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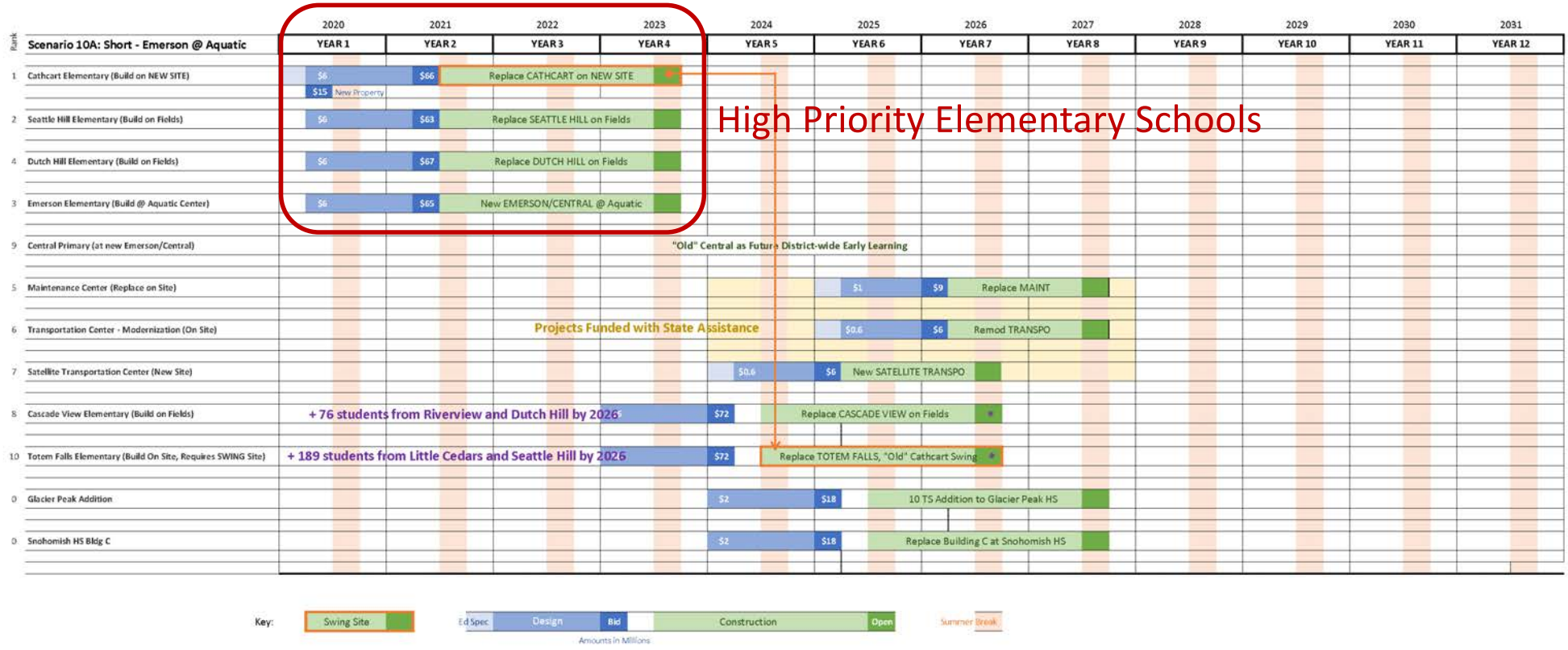
Extended Planning Horizon

Enrollment Projection Horizon

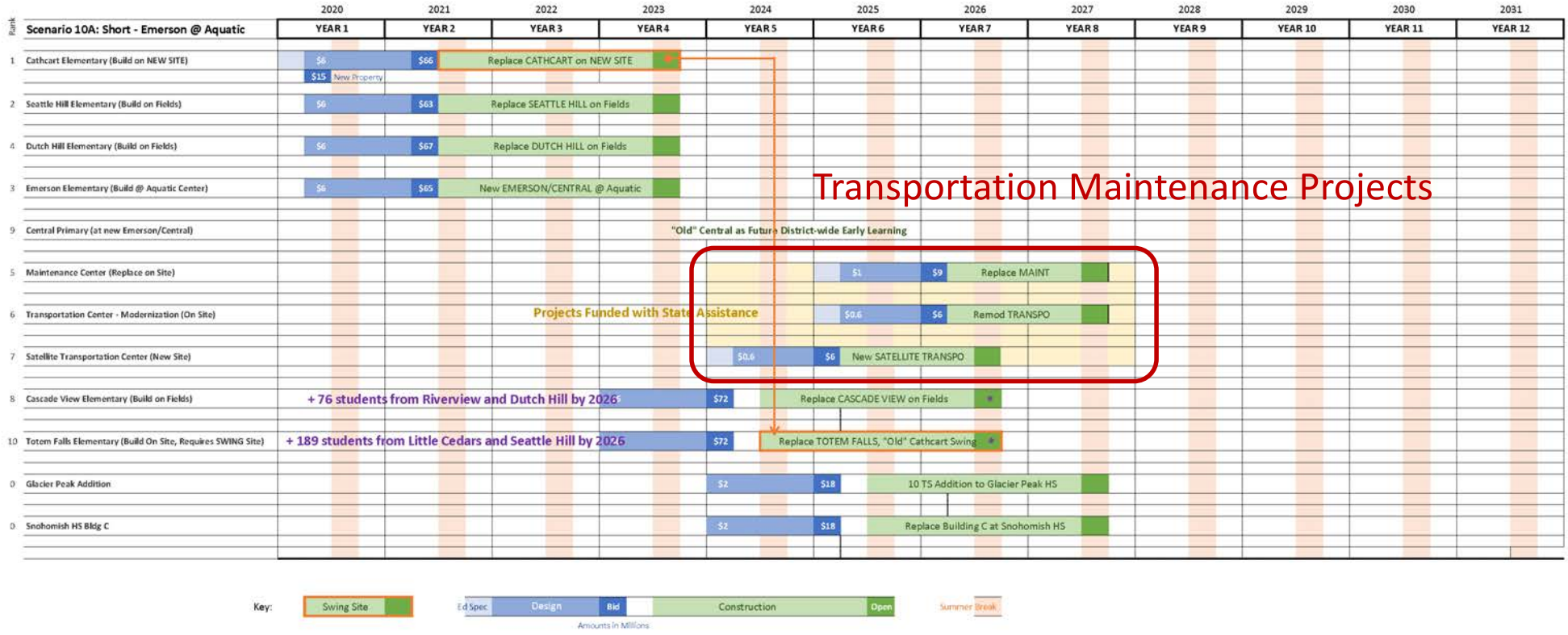
2008 Bond Paid Off



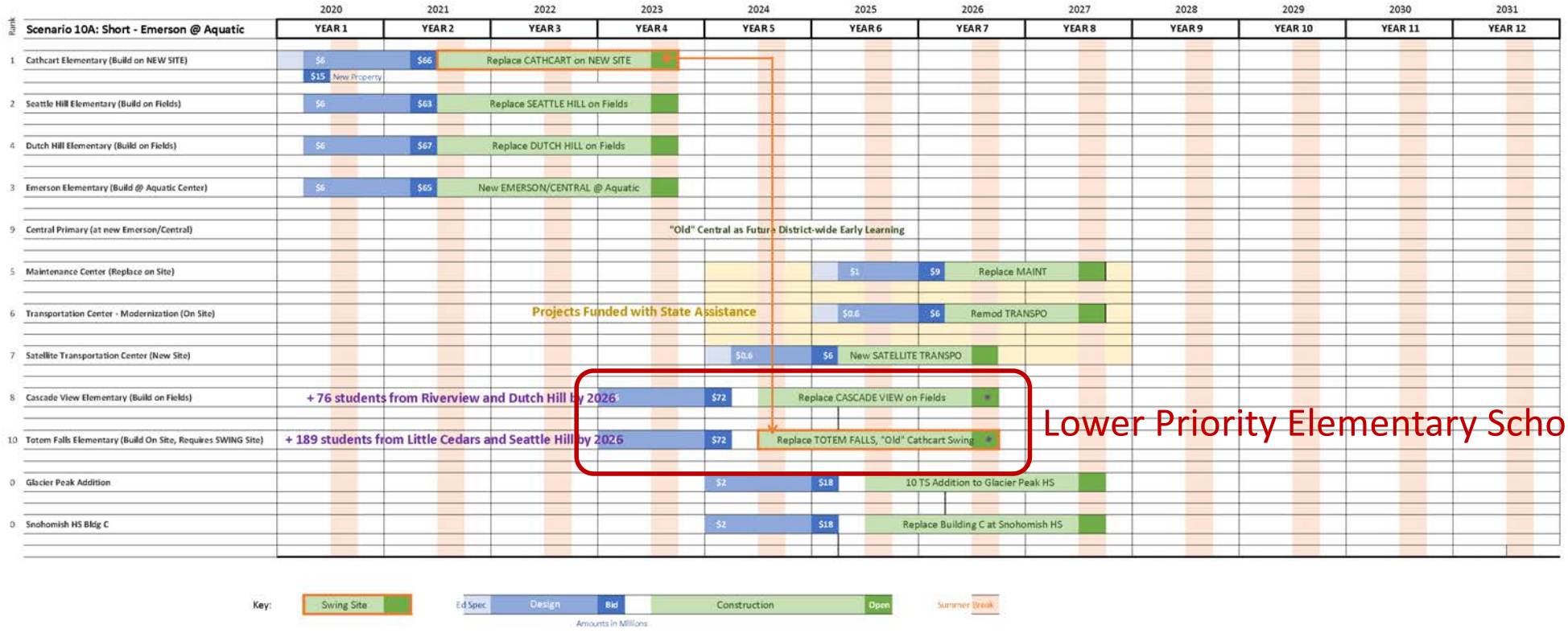
Extended Planning Horizon



Extended Planning Horizon

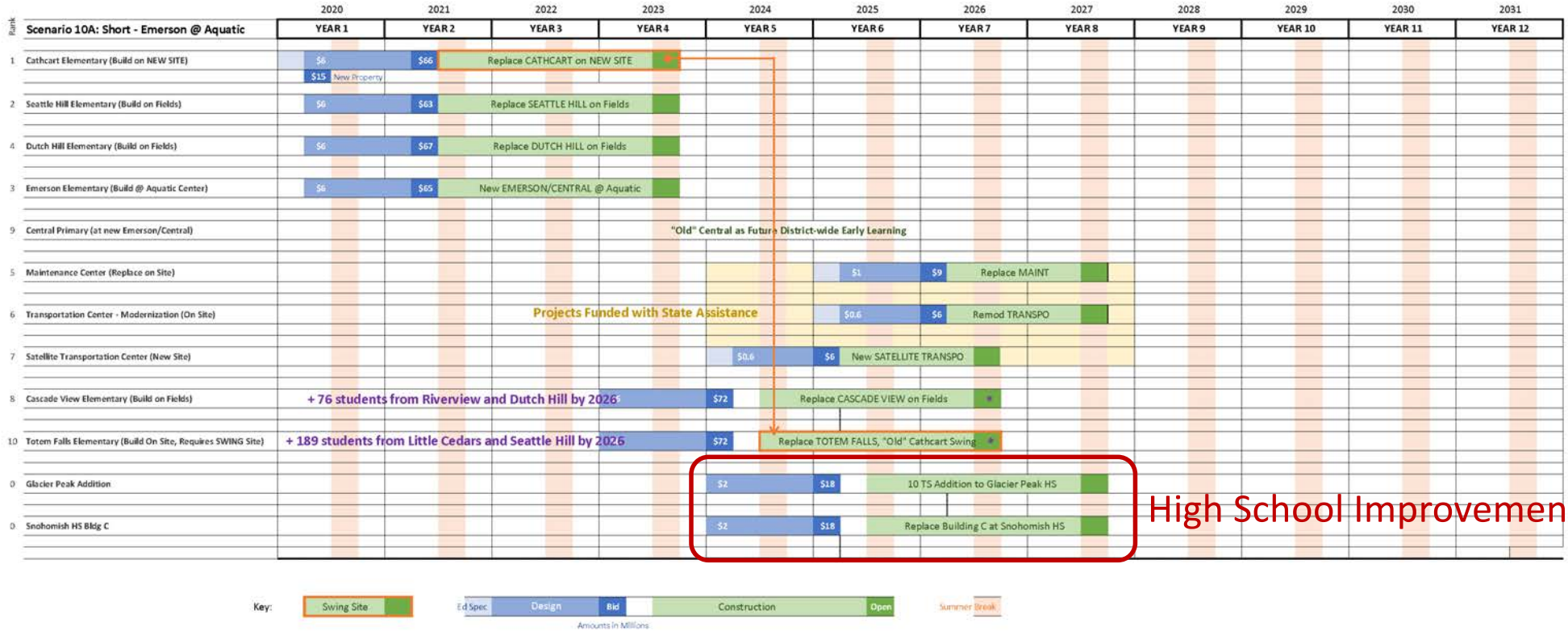


Extended Planning Horizon



Lower Priority Elementary Schools

Extended Planning Horizon



High School Projects

Snohomish High School – Building C Replacement

- Built in 1999, not as durable and lasting as other bldgs.

Glacier Peak High School Addition

- Provides capacity to replace current portables and accommodate future growth



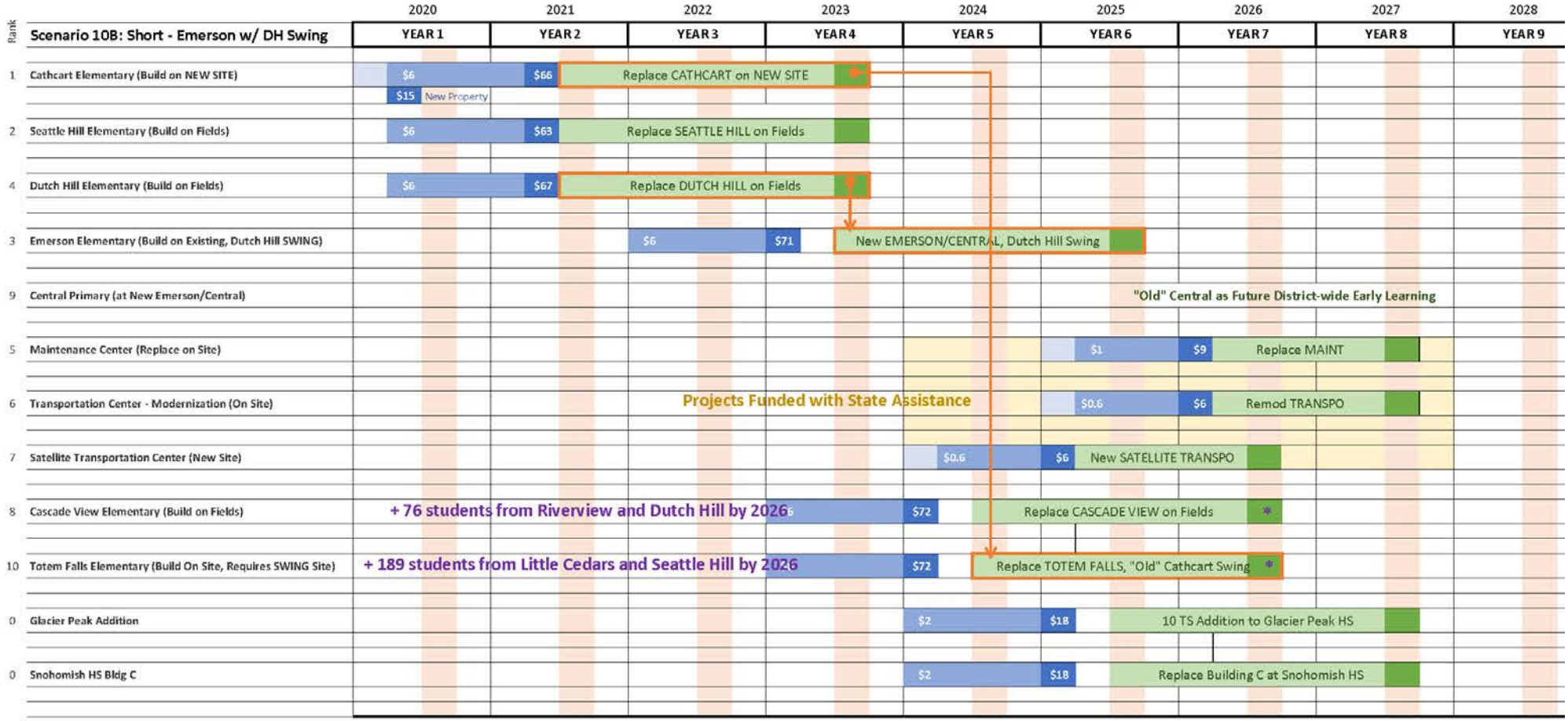
New Scenarios: Votes & Timing

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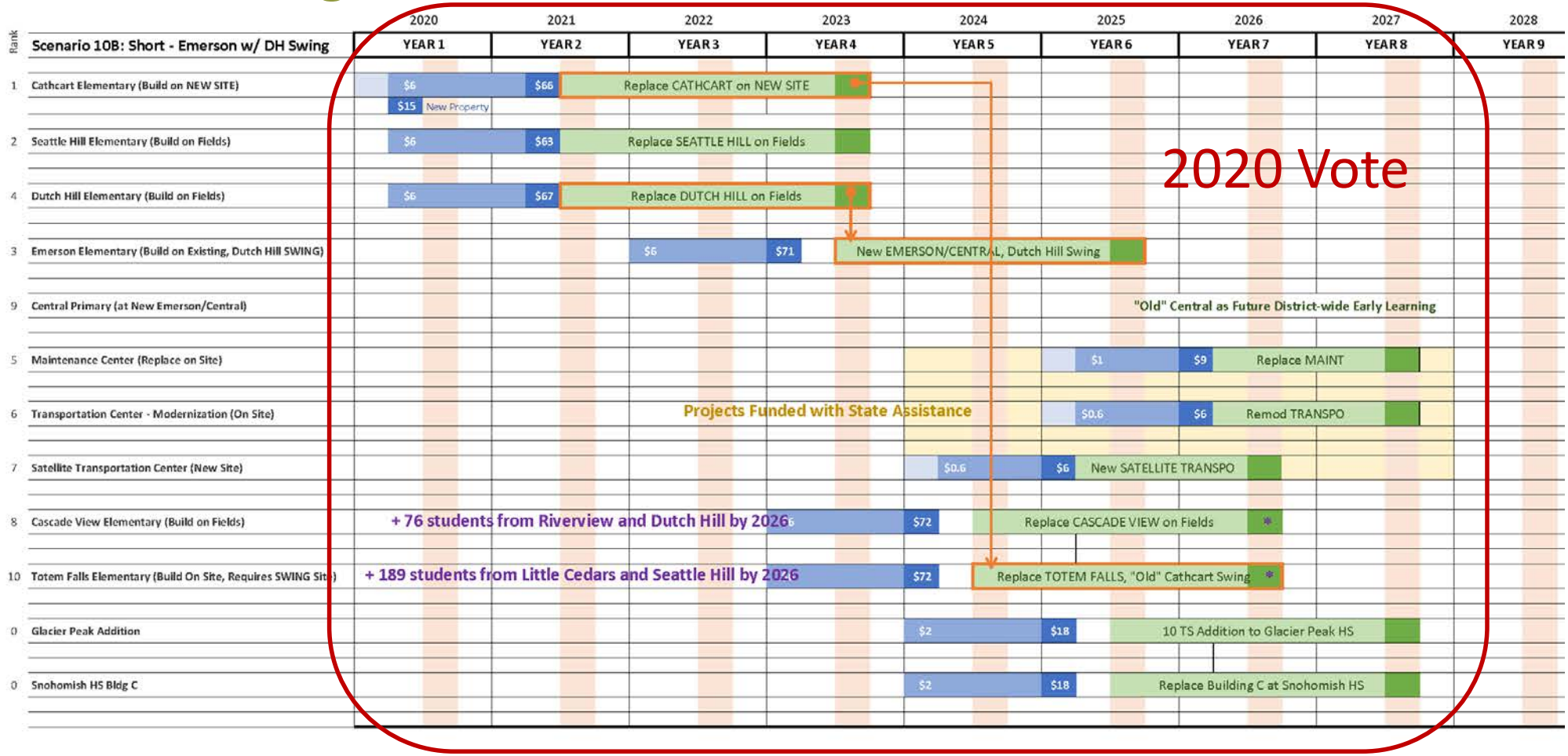
One Package, One Vote

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One Package, One Vote(E/C @ Emerson – DH Swing)



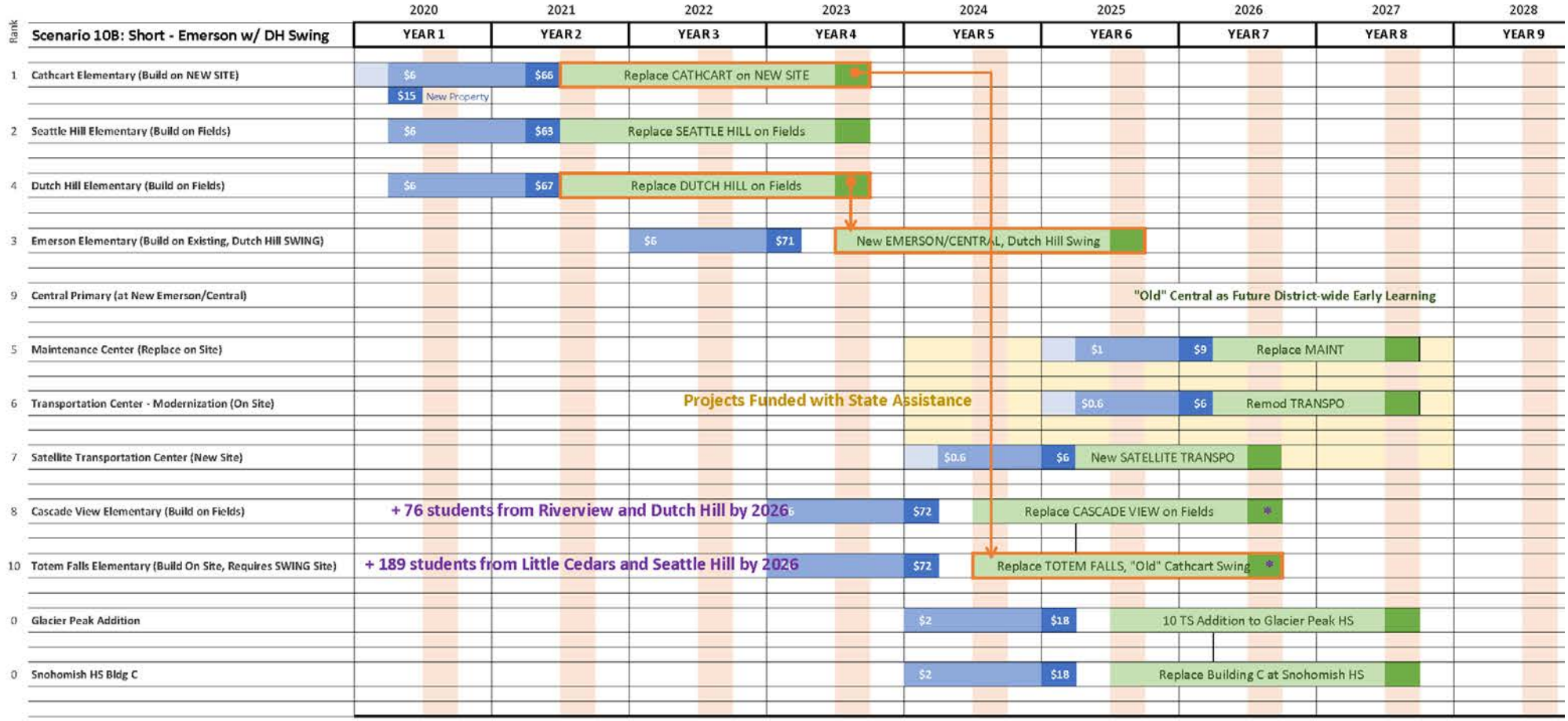
One Package, One Vote



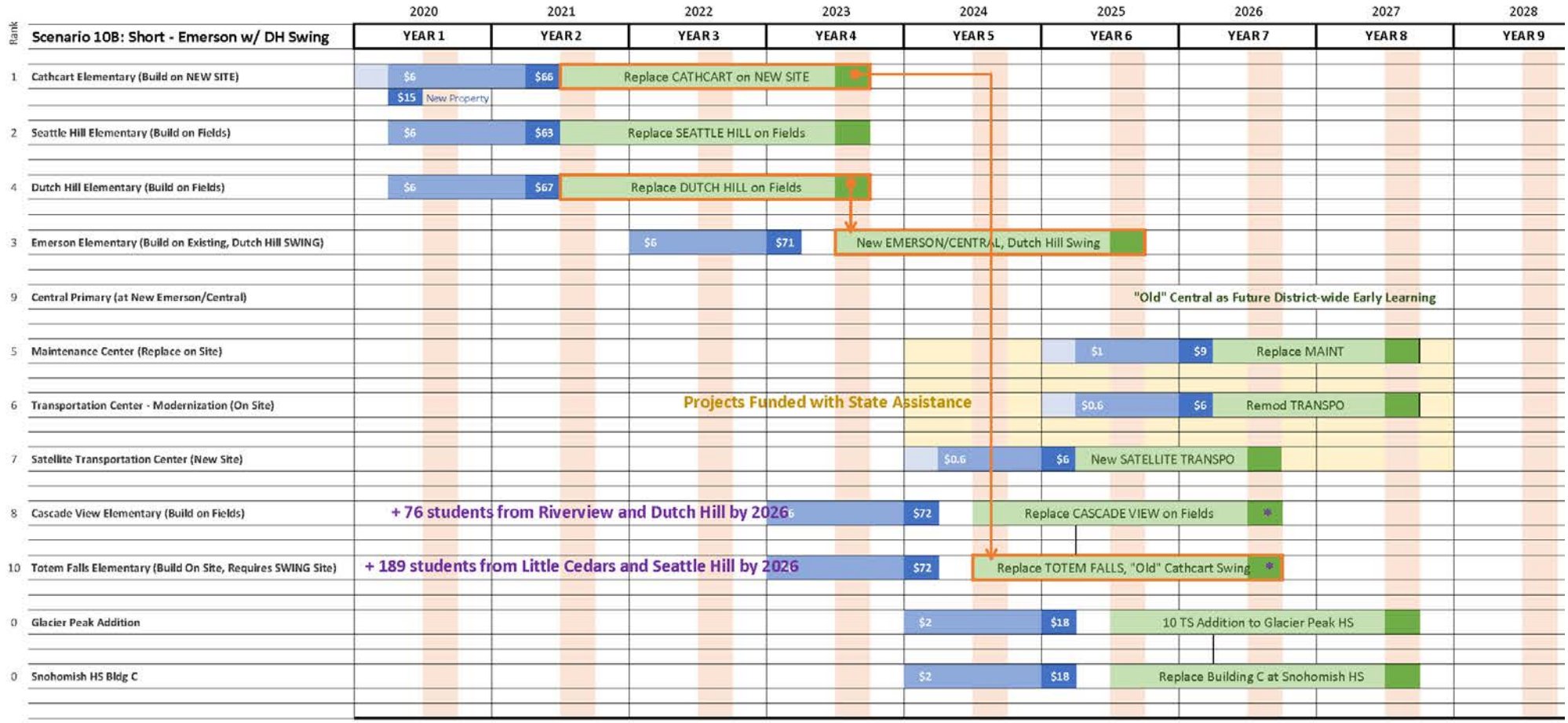
Two Packages, Two Votes – Four Years Apart

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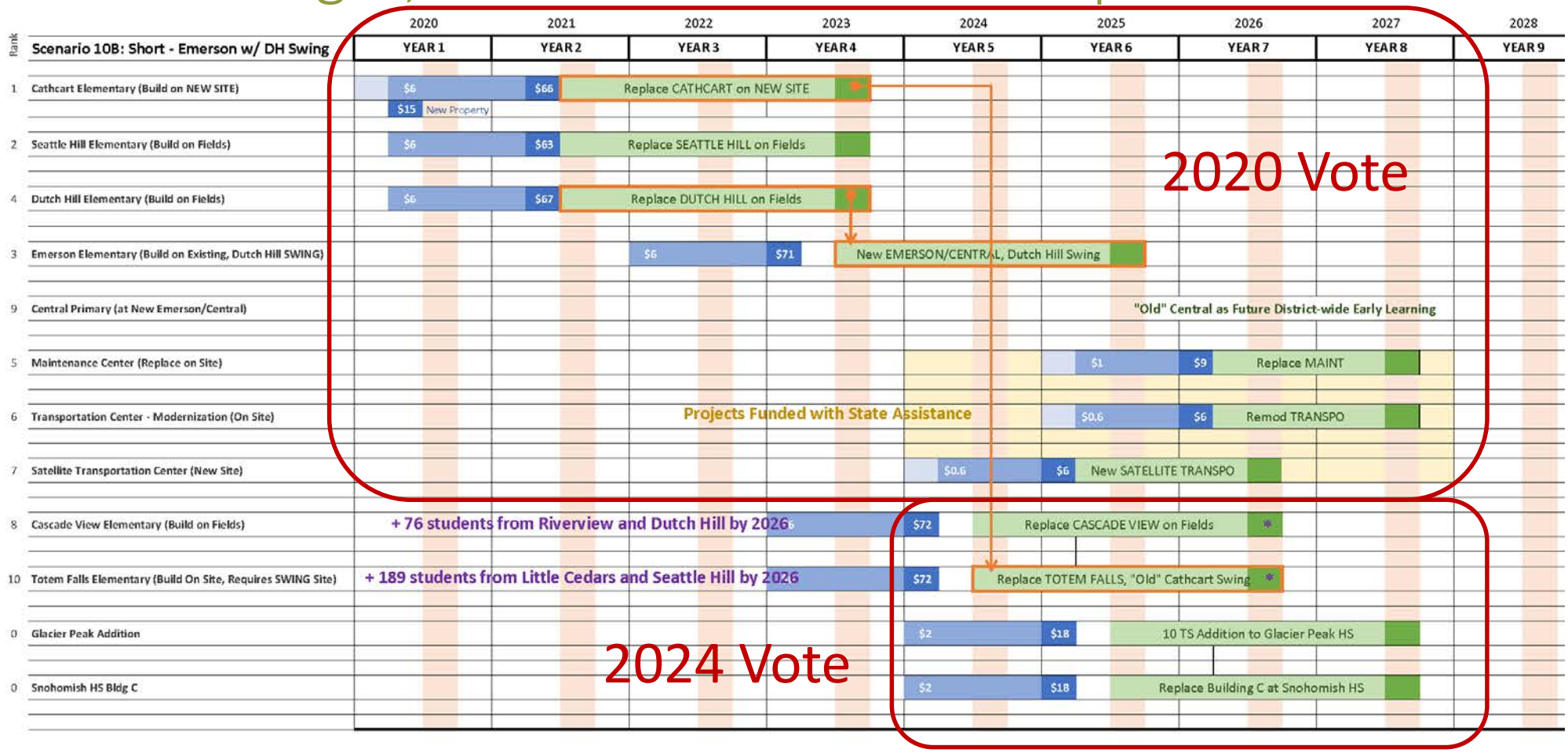
One Package, One Vote



Two Packages, Two Votes - Four Years Apart



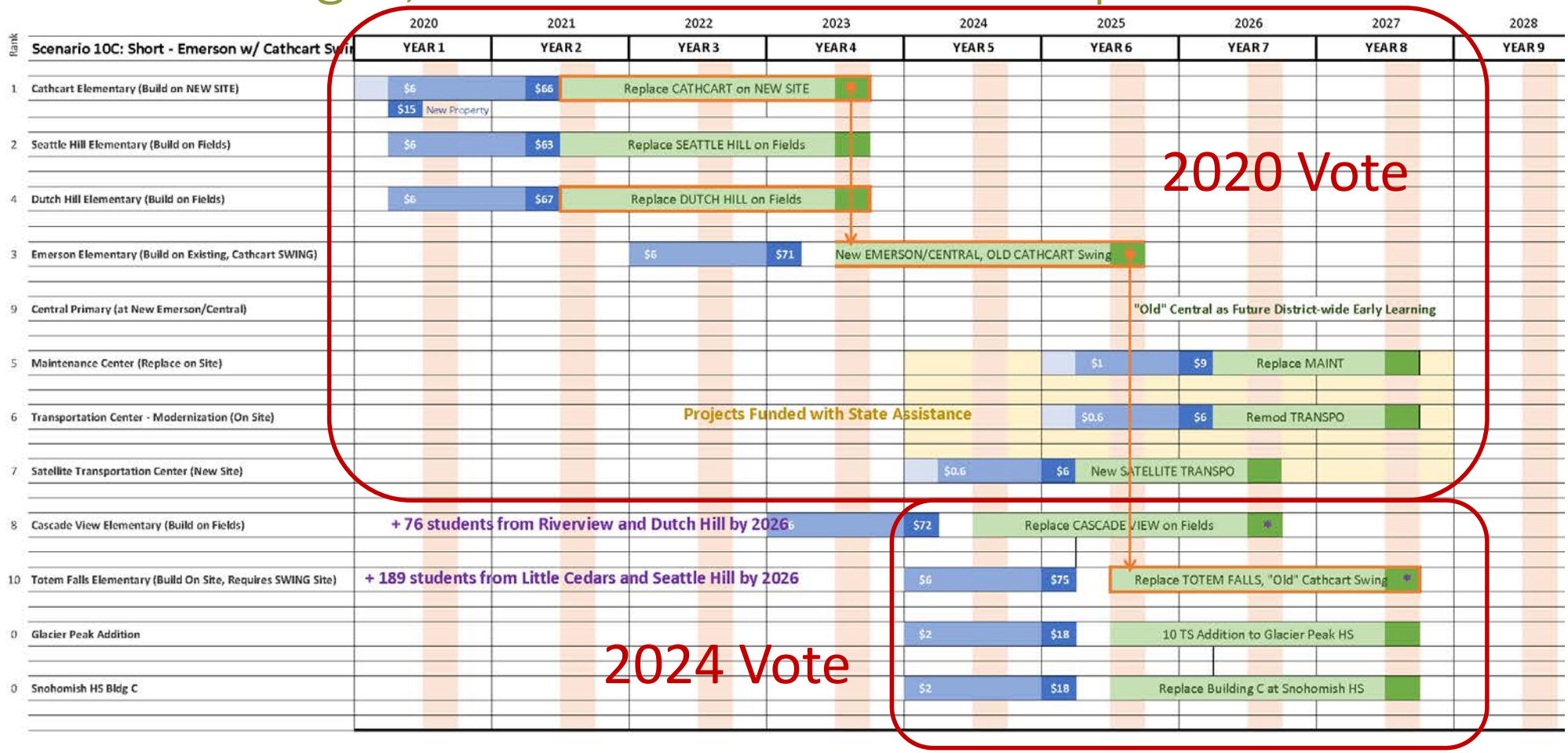
Two Packages, Two Votes - Four Years Apart



Two Packages, Two Votes – Nine Years Apart

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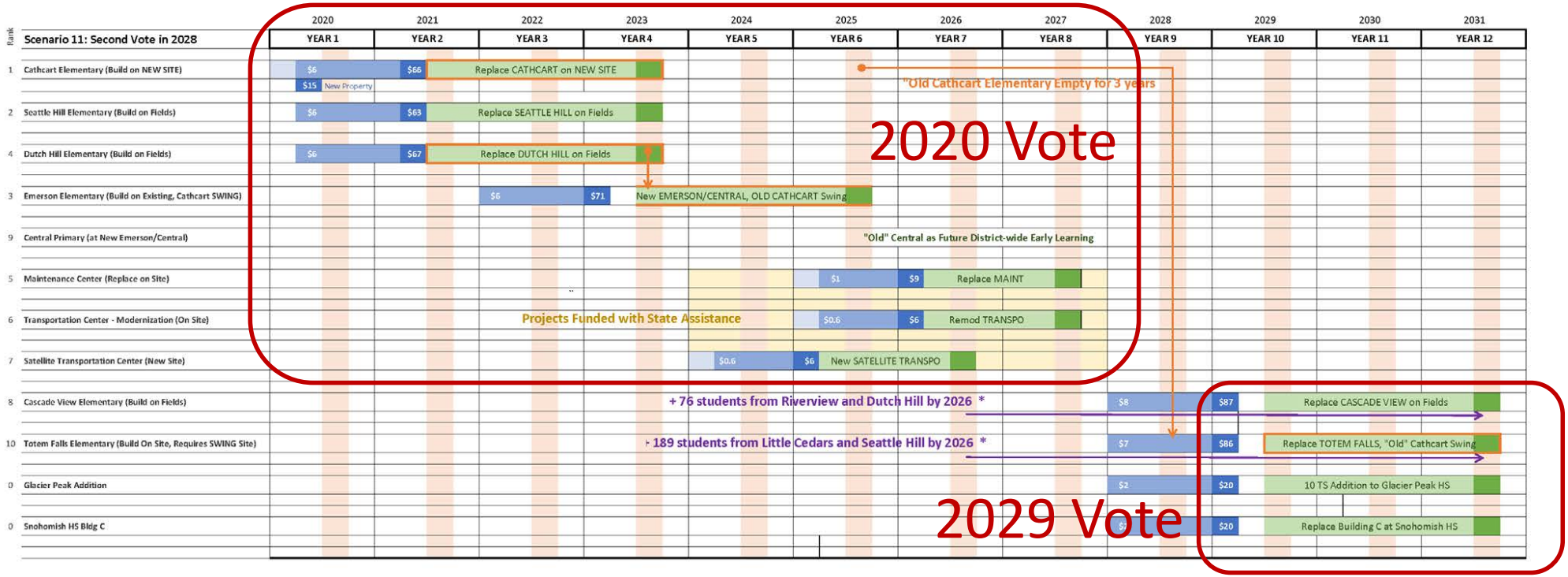
Two Packages, Two Votes - Four Years Apart



Two Packages, Two Votes - Nine Years Apart



Two Packages, Two Votes - Nine Years Apart



Tax Rates and Perceived Value

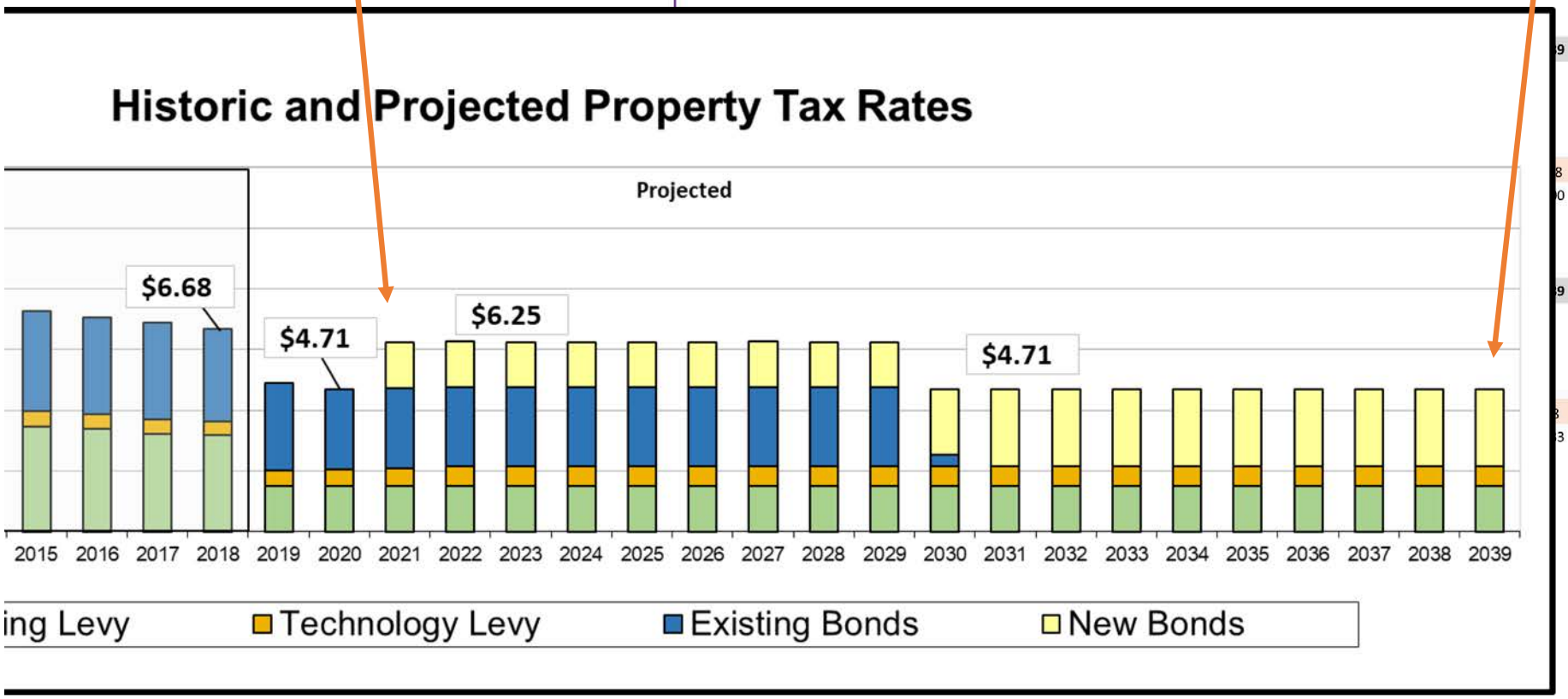
SNOHOMISH SCHOOL DISTRICT

Proposed Increases

2026 Enrollment Projection

Short	Total	Vote 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
$485M																							
		$485M	+1.54																				
Rate			1.54																				
			$51.33										$0										
$400K home, annual			$616	$616	$616	$616	$616	$616	$616	$616	$616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
$400K home, monthly			$51.33	$51.33	$51.33	$51.33	$51.33	$51.33	$51	$51.33	$51.33												

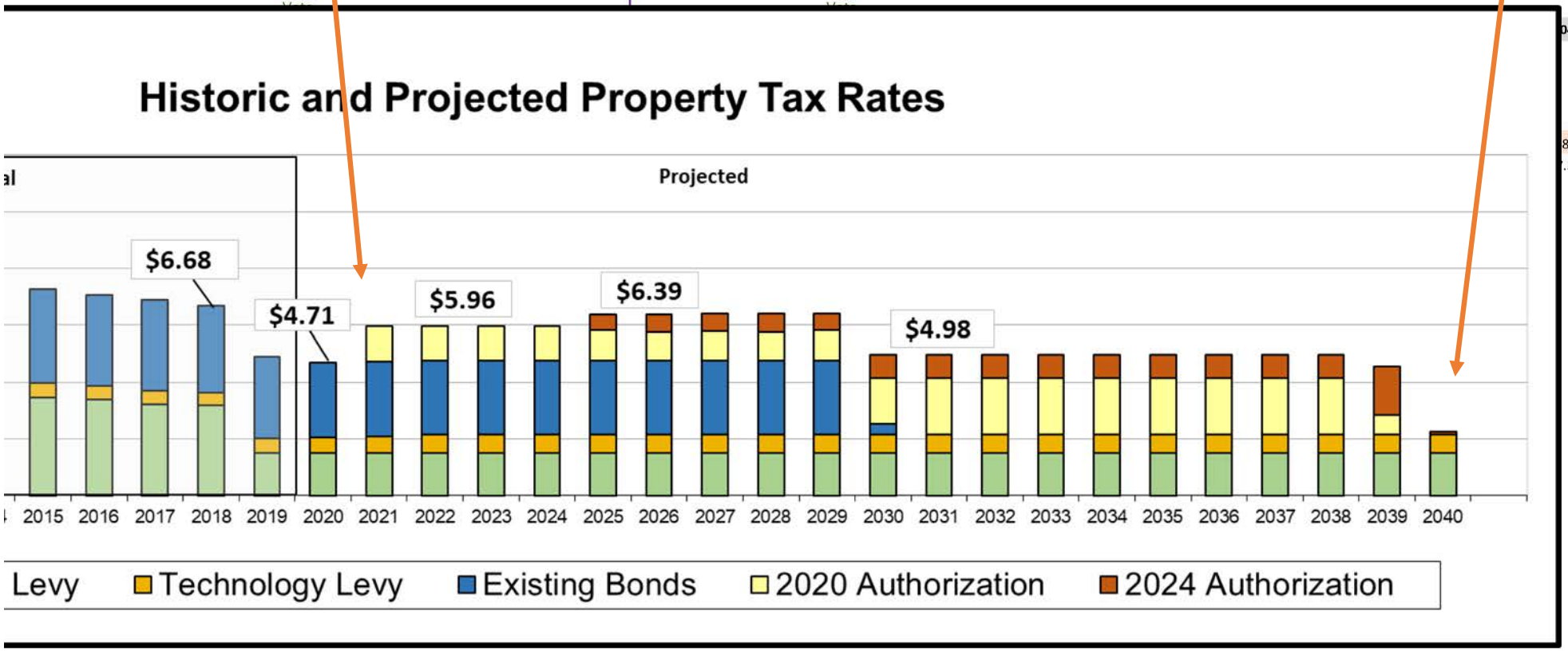
Projects Completed



	2040	2041	
	$108	$108	
	$9.00	$9.00	
	2040	2041	
	$88	$88	
	$7.33	$7.33	

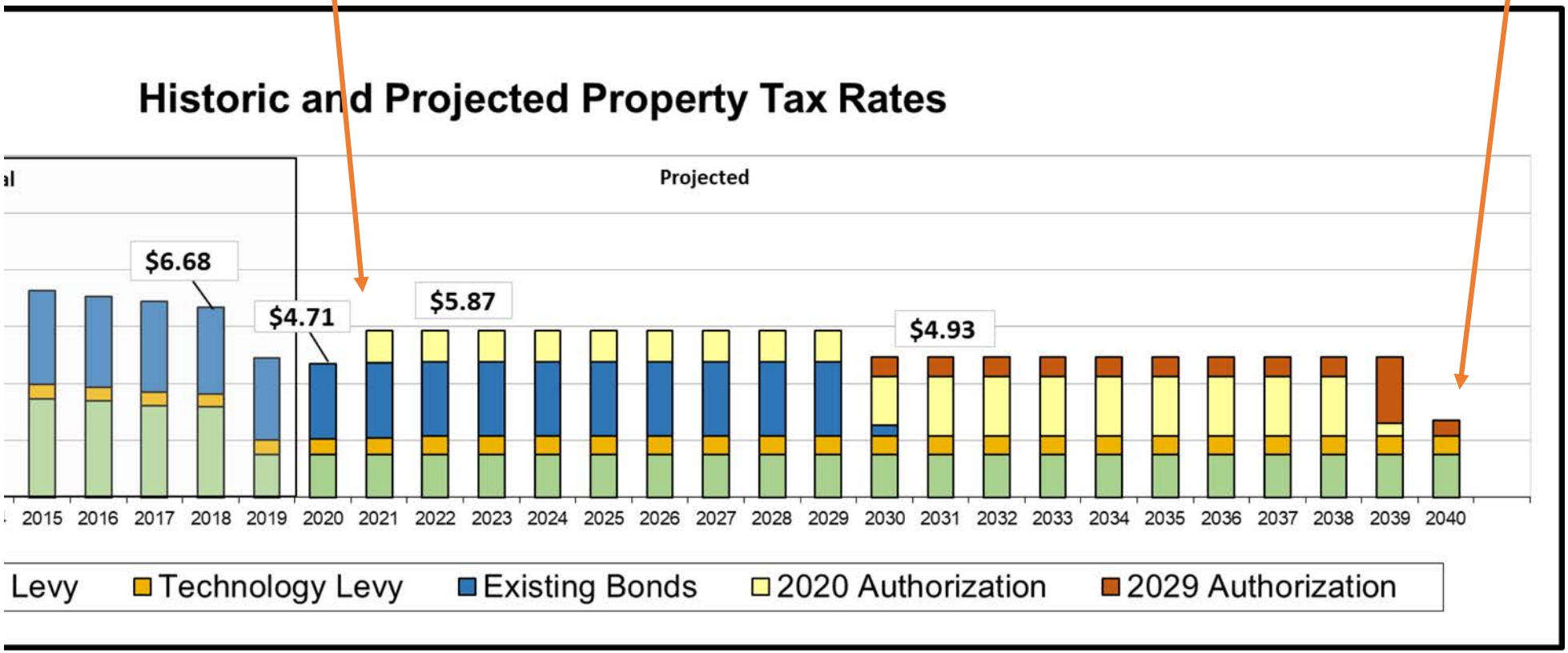
		Vote				Vote																		
Medium	**Total**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**
$494M																							
		$318M	**+1.25**			**$176M**	**+0.43**					**-1.41**											
Rate			1.25				1.68					0.27											
				$41.67					$56.00				$9.00										
$400K home, annual			$500	$500	$500	$500	$671	$671	$671	$671	$671	$108	$108	$108	$108	$108	$108	$108	$108	$108	$108	$108	$108
$400K home, monthly			$41.67	$41.67	$41.67	$41.67	$55.91	$55.91	$56	$55.91	$55.91	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00

Projects Completed



		Vote										Vote											
Long	**Total**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**	**2035**	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**
$521M																							
		$325M	**+1.16**								**$196M**												
Rate			1.16	$38.67								0.22	$7.33										
$400K home, annual			$464	$464	$464	$464	$464	$464	$464	$464	$464	$88	$88	$88	$88	$88	$88	$88	$88	$88	$88	$88	$88
$400K home, monthly			$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33	$7.33

Projects Completed



Proposed Increases

2026 Enrollment Projection

		Vote												
Short	**Total**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**
$485M														
		$485M	**+1.54**											
Rate			1.54	$51.33									$0	
$400K home, annual			$616	$616	$616	$616	$616	$616	$616	$616	$616	$0	$0	$0
$400K home, monthly			$51.33	$51.33	$51.33	$51.33	$51.33	$51.33	$51	$51.33	$51.33			
								Projects Completed						

		Vote				Vote								
Medium	**Total**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**
$494M														
		$318M	**+1.25**			**$176M**	**+0.43**					**-1.41**		
Rate			1.25	$41.67			1.68		$56.00			0.27	$9.00	
$400K home, annual			$500	$500	$500	$500	$671	$671	$671	$671	$671	$108	$108	$108
$400K home, monthly			$41.67	$41.67	$41.67	$41.67	$55.91	$55.91	$56	$55.91	$55.91	$9.00	$9.00	$9.00
								Projects Completed						

		Vote									Vote			
Long	**Total**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**
$521M														
		$325M	**+1.16**								**$196M**			
Rate			1.16	$38.67								0.22	$7.33	
$400K home, annual			$464	$464	$464	$464	$464	$464	$464	$464	$464	$88	$88	$88
$400K home, monthly			$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$38.67	$7.33	$7.33	$7.33
												Projects Completed		

Upcoming Meetings

March 12	**Community Mtg: Alternatives & Costs**
March 26	CFAC Meeting: Review Input/Refine
March 27	**Board Mtg: Draft Cmte Recommendations**
April 9	CFAC Meeting: Refine Recommendations
April 16	CFAC Meeting: Final Recommendations
May 1	**Board Mtg: Final Cmte Recommendations**

