

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT**

FS-10-A (03/15)

Received

SEP 30 2022

Office of Accountability

= Required Field

Agency Name:	Mount Vernon City School District	Westchester
Mailing Address:	165 North Columbus Avenue	County
	Mount Vernon, New York 10553	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

BUSINESS '22 OCT 17 PM 3:40

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/22/2022

Signature: W Bennett-Conroy

FOR DEPARTMENT USE ONLY

Program Approval: for Chapman

Date: 9-30-22

Finance:
Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce amount for staff for First Responders Childcare Program and transfer to Purchased Services		\$19,363
16 - Support Staff Salaries	Reduce amount for staff for First Responders Childcare Program and transfer to Purchased Services		\$61,622
40 - Purchased Services	Emergency life and safety repairs to school buildings, including to fire escapes and fencing, and installation of panic bars through Senco Metals, LLC @ \$11,078.88 per building x 16 buildings = \$177,262	\$177,262	
45 - Supplies & Materials	reduce amount for laptops and PPE supplies and transfer to Purchased Services		\$80,663
48 - Travel Expenses			
60 - Employee Benefits	reduce amount for employee benefits and transfer to Purchased Services		\$15,614
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 177,262	(-) \$ 177,262
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	461,178
	Proposed Amended Total:	\$	461,178