Superintendent’s Report

June 12, 2023

DPS	K	1	2
510	177	176	157

LV	3	4	5
501	166	171	164

DMS	6	7	8
498	172	168	158

DHS	9	10	11	12
640	159	173	151	157

CMAVTS	9	10	11	12
109	17	27	32	30

Non-Public Enrollment Report

	February	March	April	May	June
Outside Cyber Charter	39	39	40	40	38
Christian Schools	186 (without St. Cyril's)	199	201	201	200
Special Programs	19	17	16	16	17
Amish Schools	31	31	31	31	31
Nature School	4	4	4	4	4
Homeschool	93	96	98	95	95
	372	382	390	387	385

Pennsylvania Commission on Crime and Delinquency (PCCD) Grant

PCCD Grant

- $270,000 award
- It covers the cost of:
  - Two years of a Mental Health Counselor from CMSU
  - One year of a School Police Officer
  - Second Step curriculum for our K-5 students (a recommendation from the Mental Health Task Force)
  - SEL curriculum leads
  - Additional security cameras and door alarms
  - Shatterproof glass coating
  - Bollards

DASD Budget 2023-2024

Revenues:
Projected in May - $ 44,855,905
June - $44,993,673

Expenditures:
Projected in May - $ 45,549,852
June - $45,549,852

Deficit:
Projected in May - $ 693,947
June - 556,179

Percentage deficit reduction from 2022-2023 proposed budget to 2023-2024 proposed budget - 67%

2023-2024 DASD Staffing Projections

Pupil/Management Ratios in PA

- Pupil/Management Ratios includes ALL supervisory positions in the District.

District Comparison Against Pupil/Management State Averages

State Average Comparisons		
Number of Students	**Aid Ratio Range**	**Community Type**
152.7	148.4	156.4

DASD Current		
Total Students	**Total Management Positions**	**Pupil/Management Ratio**
2159*	12	179.9

Pupil/Staffing Ratios in PA

- Pupil/Staffing Ratios includes ALL Professional Employees.
    - In Danville Area School District, this includes all teachers, counselors, librarians, specialists and psychologists.

District Comparison Against State Averages

State Average Comparisons		
Number of Students	**Aid Ratio Range**	**Community Type**
13.7	12.6	13.6

DASD 2022-2023 Beginning-of-Year		
Total Students	**Total Teachers**	**Ratio**
2137	192	11.13

DASD 2023-2024 Beginning-of-Year		
Total Students	**Total Teachers**	**S/T Ratio**
2159*	184	11.73

District Staffing Analysis

- This projection includes a total reduction of 8 positions through attrition.
- Our projection of Student-to-Teacher ratios for the 2023-2024 school year are well under the state average, regardless of which comparison is considered.



Building Staffing Projections

Danville Primary School

Beginning of 2022-2023		
Number of Students	**Number of Teachers**	**Ratio**
497	49.75	9.99
Average Core Classroom Sizes		
K	16.5	
1	19.56	
2	17.33	

Projected Beginning of 2023-2024		
Number of Students	**Number of Teachers**	**Ratio**
520*	49.83	10.44
Average Core Classroom Sizes		
K	18.3*	
1	19.9	
2	19.6	

Liberty Valley Intermediate School

Beginning of 2022-2023		
Number of Students	**Number of Teachers**	**Ratio**
502	44.25	11.34
Average Core Classroom Sizes		
3	20.75	
4	21.5	
5	20.5	

Projected Beginning of 2023-2024		
Number of Students	**Number of Teachers**	**Ratio**
494	43	11.49
Average Core Classroom Sizes		
3	19.5	
4	20.75	
5	21.5	

Middle School

Beginning of 2022-2023		
Number of Students	**Number of Teachers**	**Ratio**
498	45.25	11
Average Core Classroom Sizes		
6	21.5	
7	21	
8	19.75	

Projected Beginning of 2023-2024		
Number of Students	**Number of Teachers**	**Ratio**
504	40.75	12.37
Average Core Classroom Sizes		
6	20.5	
7	21.5	
8	21	

High School

Beginning of 2022-2023		
Number of Students	**Number of Teachers**	**Ratio**
640	52.75	12.13

Projected Beginning of 2023-2024		
Number of Students	**Number of Teachers**	**Ratio**
641*	50.42	12.71

Comprehensive & Strategic Planning 2023-2026

Vision

Forging strong connections that nurture the whole student and empower them to reach their full potential.

Mission

In partnership with families and the community, DASD empowers students in a safe environment through relevant and engaging educational experiences that support academics, creativity, and character development.

Portrait of a DASD Student

A DASD Student will FORGE on by demonstrating:

Flexible and critical thinking *(empowers students to discover the truth in assertions and analyze problems based on logic and evidence)*

Ownership (*empowers students to be accountable for their actions and work hard to achieve success)*

Resiliency *(empowers students to have the strength and fortitude to confront the obstacles they are bound to face in life)*

Good Judgment *(empowers students to use integrity to make decisions and act in a way that encourages other to trust, respect, and depend on them)*

Empathy *(empowers students to see the world from someone else's perspective and develop compassion for others)*

Academics: The DASD will prepare students for their future including college, career, and life success. The DASD will be the top performing school district in the CSIU region.

Professional Development: The DASD will ensure that all administrators, teachers, and staff are properly inducted into the district and continue to grow as professionals throughout their time in the district.

Culture and Safety: The DASD will be a place of belonging where students, their families, and the staff feel safe, welcome, and excited to come to school.

Mental Health: The DASD will be committed to the mental health wellness of students, their families, and our staff through prevention, intervention, and education.

Athletics & Extracurriculars: The DASD will be committed to developing well-rounded students by providing a safe and high-quality athletics and extracurricular experience for students.

Internal Communications and Systems: The DASD will have internal system processes in place to improve the functionality and productivity of the district. The DASD will proactively communicate these processes, pertinent information, and our successes with our internal stakeholders.

External Communications and Public Relations: The DASD will proactively communicate with all external stakeholders sharing pertinent information and telling the story of our successes.

Finance: The DASD will have integrity in our finances as we seek to provide academic excellence while being fiscally responsible to our taxpayers.

Facilities: The DASD will ensure that we have well-maintained and well-utilized facilities to meet the current needs of the district and simultaneously plan for the district's future needs while being fiscally responsible to our taxpayers. The DASD strives to make our facilities a source of pride for our district and community.

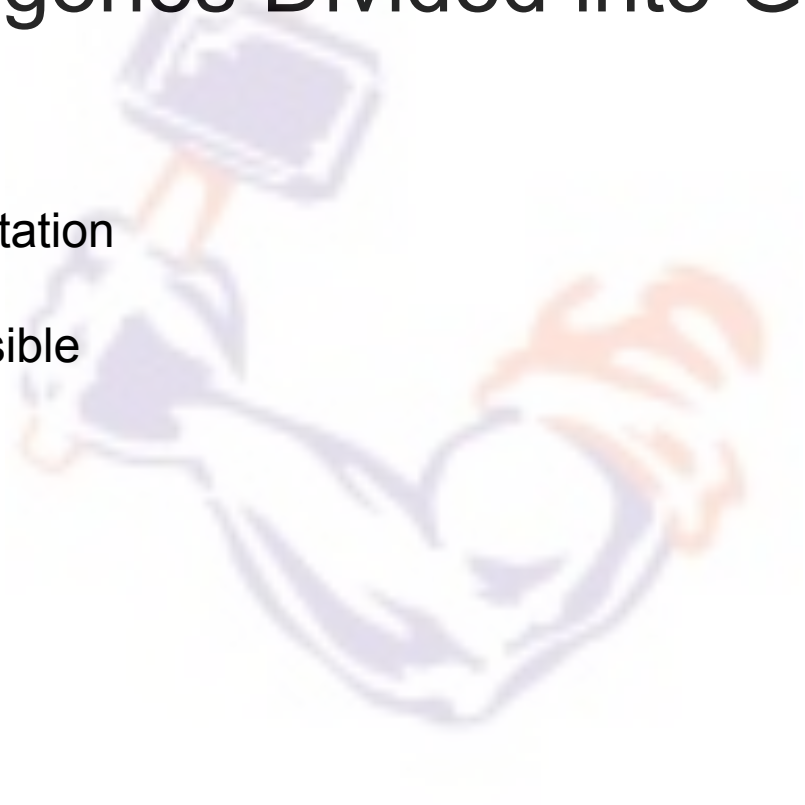
Categories Divided into Goals

Action Step

Data / Documentation

Person Responsible

Timeline



District Highlights

School Newsletters

[High School Newsletter]

[Middle School newsletter]

[Liberty Valley newsletter]

[Primary School newsletter]



Special thanks to the Perry County Council for the Arts and *The Exchange*, Danville Head Start welcomes local musician Mary Knysh as part of a 7 day Artist in Residency collaboration!





To end the "Water" study, children enjoyed a fun-filled water day!

Danville Head Start Pre-K





During Miss Mary Knysh's visits, children have been learning about parts of the brain and how music, rhythm and movement can impact the brain.

Moving our bodies helps our brain to grow and make connections! While outdoors, we can ride bikes, shoot hoops, complete obstacle courses and more!



