The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A APR 0 6 2023 FS-10-A (03/15) FS-10-A (03/15)

		= Required Field
Agency Name:	Mount Vernon City School District	Westchester
Mailing Address:	165 North Columbus Avenue	County
	Mount Vernon, New York 10553	
Agency Code:	660900010000	Amendment #: 001
Project Number:	5891-21-3740 F230	Amendment #.
Contract #:		
Contact Person:	Dr. K. Veronica Smith	Tel: 914-358-2323
E-mail Address:	ksmith@mtvernoncsd.org	

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - · Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget).	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase: ELA Curriculum Planning Team for Summer School with 1 administrator for 10 hours @ \$55/hour = \$550, 5 teachers for 10 hours @ \$44/hour = \$2,200, and 1 counselor/psychologist/social worker for 10 hours @ \$44/hour = \$440. Total cost for ELA Curriculum Planning Team = \$3,190; Math Curriculum Planning Team for Summer School with 1 administrator for 10 hours @ \$55/hour = \$550, 5 teachers for 10 hours @ \$44/hour = \$2,200, and 1 counselor/psychologist/social worker for 10 hours @ \$44/hour = \$440. Total cost for Math Curriculum Planning Team = \$3,190; STEAM Curriculum Planning Team for Summer School with 1 administrator for 10 hours @ \$55/hour = \$550, 5 teachers for 10 hours @ \$44/hour = \$550, 5 teachers for 10 hours @ \$44/hour = \$3,190; Parent Resource Center Coordinator @ \$45,000 annually. Decrease: Community School Coordinator (year 1) \$40,000 and (year 2) \$40,000 (moved to Purchased Services); Extended Day/After-school salaries for year 2 (\$519,000); Extended Day/After-school salaries for year 2 (\$519,000); Extended Day/After-school Salaries for year 3 (\$1,143,475); Community School Steering Committee (\$17,964); Community School Extended Day Program (\$109,824); Community School Salaries for Development of Common Assessments (\$221,760)	\$54,570	\$2,805,763
16 - Support Staff Salaries	Decrease: Extended Day/After-school salaries for year 1 (\$75,000), year 2 (\$110,000), and year 3 (\$172,800); Saturday Program at Parent Resource Center (\$12,840)		\$370,640
40 - Purchased Services	Please see attachment	\$1,412,870	\$449,000
45 - Supplies & Materials	Please see attachment	\$2,767,790	
46 - Travel Expenses			

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80 - Employee Senefits	Decrease and transfer to Purcha Services and Supplies & Mater				\$590,056
90 - Indirect Cost	Decrease and transfer to Purcha Services and Supplies & Mater				\$19,771
49 - Boces Services					1001000
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)\$	4,235,230	(-)\$	4,235,230
Γ	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			9,329,506
	Proposed Amended Total:	\$			9,329,506

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code 40

Purchased Services	schis	count		rate .		total
Increase:		-			10	
Add Community School Program Coordinator (year 1) (Activity #9)					\$	47,000
Add Community School Program Coordinator (year 2 July-Sept 2023) (Activity #9)					\$	11,750
Project Lead the Way (PLTW) online training courses (Activity #8)	_	20	\$	2,500	\$	50,000
Learning A-Z licenses (year 1) (Activity #8)			_		\$	117,420
Learning A-Z licenses (year 2) (Activity #8)			_		\$	125,000
Student licenses for US History online renewal (Activity #8)	3	150	\$	30	\$	13,500
Newsela online subscription to support ELA instruction (Activity #8)		1000	\$	25	\$	25,000
HMH online subscription to support SS instruction (Activity #8)		1500	\$	25	\$	37,500
Journeys Interactive Digital Student Resources Online Subscription (Activity #8)	7	200	\$	25	\$	35,000
Collections Interactive Digital Student Resources Online Subscription (Activity #8)	8	200	\$	35	\$	56,000
Student licenses for Imagine Edgenuity online subscription (Activity # 8)	1	100	\$	150	\$	15,000
Student licenses for iReady Learning online instructional resources (Activity #8)	6	500	\$	35	\$	105,000
Subscription to SIRS Knowledge Source to support student research efforts (Activity #8)	Ÿ	2	\$	3,500	\$	7,000
Subscription to Discovery Education Experience to support digital instruction (Activity #8)		2	\$	3,500	\$	7,000
Subscription to STEM Connect to enhance and support STEM instruction (Activity #8)		2	\$	3,500	\$	7,000
Subscription to ProQuest Direct and ProQuest Historical NY Times online program o enhance teaching and support student research (Activity #8)		1	\$	5,000	\$	5,000
Explore Learning-Gizmos Digital lab license for the STEAM Academy's Science department (Activity #8)		1	\$	5,000	\$	5,000
Achieve 3000 online subscription (Activity #8)	F	1	\$	5,000	\$	5,000
Vocabulary.com site license (Activity #8)		1	\$	3,000	\$	3,000
Yabla Spanish Language online student accounts (Activity #8)		300	s	20	\$	6,000
Online subscription to Reflex Math to enhance and support Math instruction (Activity #8)		1	\$	4,000	\$	4,000
Student licenses for IXL Personalized Learning online subscription (Activity #8)		400	\$	20	\$	8,000
Online subscription for Universal Design for Learning to support classroom instruction (Activity #8)		50	\$	50	\$	2,500
Instructional prekindergarten services for 18 3-year-old students through community based organization, Our Lady of Victory School, for 8 months (Nov 2022 - June 2023) @ \$1,200 per month (Activity #3)			30000	-	\$	172,800
nstructional prekindergarten services for 36 3-year-old students through community based organization, Friendship for Tots, for 8 months (Nov 2022 - June 2023) @ \$1,200 per month (Activity #3)					\$	345,600
nstructional prekindergarten services for 18 3-year-old students through community based organization, Westchester Community Opportunity Program, for 8 months Nov 2022 - June 2023) @ \$1,200 per month (Activity #3)					\$	172,800
Royalties for 3 play productions and 3 musical productions for DWSA (Activity #3)	11000	6	S	4,000	\$	24,000
Decrease:			_			40
Decrease member agencies for Community School Steering Committee		7	\$_	12,000	\$	84,000
Decrease Community School Project Evaluation through Just Inspire, LLC					\$	50,000
Decrease Community School Mental Health Capacity Building and Training through DEPS, P.C.					\$	150,000
Decrease Community School Social Media and Internet Safety Workshops through Got to Stop, LLC		8			s	30,000

1,412,870

45

	Materials	grades	schis	count		rate	П	
Fundations (Activity #1	Classroom Sets (teacher kit and student materials) 5 box set 1)		6		5	2,500	5	120,000
Fundations	Student Kits (Activity #11)		1	50	\$	850	\$	42,500
Scientific C	alculators (Gr 6-7) (Activity #11)		4	75	\$	25	\$	7,500
Graphing C	Calculators TI-83 (Gr 8 Alegbra) (Activity #11)		7	50	\$	130	\$	45,500
AAA batter	ies for Graphing Calculators (Activity #11)		7	-50	\$	10	\$	3,500
NYS Grade #11)	5 Performance Test Materials-Laboratory Component (Activity		12	3	\$	1,500	\$	54,000
	Discovery Education Kit (Activity #11)		12	_3	\$	1,500	\$	54,000
Living Envi	ronment Laboratory Kits and consumable supplies (Activity #11)		12	1	s	5,000	s	60,000
	ianos for performing arts classes (Activity #11)			30		200		6,000
	classroom libraries for K-8 classrooms (Activity #11)			275		3,700	\$	1,017,500
	(K-2) Next Step Guided Reading Assessments (Activity #11)	9.2			\$	500		1,500
	(3-6) Next Step Guided Reading Assessments (Activity #11)			5		500	\$	2,500
OCI ICIA SUCS	To Al Light of the Anima Learning Learning & Lit				_	200	Ť	
Chemistry (Consumable Laboratory Supplies (Frey Scientific) (Activity #11) Bunsen burner		_	5	\$	100	\$	500
14 0 3	Flask mugs			.50		25		1,250
rie e	Hardware kits				\$	100	-	500
	Electrophoresis and Visualization Package			2	\$	280	\$	560
li a ji	Flask/beaker tong			50	\$	35	\$	1,750
T. 150 F	Extraction Apparatus			5	\$	150	\$	750
16	Filter paper pack of 100			12	\$	20	\$	240
¥	Glass stirring rods pk of 10			20	\$	20	\$	400
	Centrifuge tubes pk of 50		- 3	20		150	\$	3,000
- A 10 N	Eisco Labs Power Supply			2	\$	800	\$	1,600
	Lab coats			50	\$	25	\$	1,250
	Chemistry of Blood Types Kit			2	\$	100	\$	200
Physics Co	nsumable Laboratory Supplies (Frey Scientific) (Activity #11)							
	Pulley with clamp			100		20	\$	2,000
	Eisco Physics Mechanics System				\$	1,300	\$	2,600
	Eisco Labs Electronics Physics Kit				5	800	\$	3,200
+	Lab coats			50		THE PERSON NAMED IN	\$	1,250
	Lab trays pk 0f 10			10	\$	75	\$	750
	Lab notebooks			50	\$	100	\$	5,000
	Lab techniques poster			2	\$	100	\$	200
	Spring scales			100	\$	20	\$	2,000
	Tape measures, rubber bands, paper clips, washers, protractors			200	\$	5	\$	1,000
Environmer (Activity #1	ntal Science Consumable Laboratory Supplies (Frey Scientific)							
e source year	Spectroscope			2	\$	750	\$	1,500
	Spectroscope tube, pk of 24				\$	150	\$	750
	Environmental Quality Lab Investigation Kit			- 5		-	\$	1,750
	Lab coats			50		-	\$	1,250
- 1	Lab notebooks	qi .		25			\$	2,500
	Electronic balance			20		200	-	4,000
	Evaporating dish			10				250
AP Biology	Consumable Laboratory Supplies (Frey Scientific) (Activity #11)							
A Biology	Artificial Selection Biology Lab Kit		\neg	5	\$	250	\$	1,250
	Petri dishes pk of 100				\$	150	\$	450
	Test tubes pk of 32			10		50		500
	Test tube rack				\$	40	Particular State	200
	Gloves pk of 200			5	\$	50		250
	Microscope			10		250		2,500
	Microscope slides pk of 50			10		40		400
1 1	Lab coats			50		25	\$	1,250
	Lab notebooks			25	S	100		2,500
	Biology Launch kit bundle	-			\$	450	\$	2,700
D Chamin	ry Consumable Laboratory Supplies (Frey Scientific) (Activity			ų	-	400	Ψ	2,100
	y Consumable Laboratory Supplies (Frey Scientific) (Activity							
¥11) · · ·		and the second					_	

17h an	rating Substances by Absorption Chromatography				250		4 000
	nistry Kit nistry Labware Kit	- - -		\$	250 100	-	1,000 400
Labo	delicated at the second			\$	25	-	1,250
	otebooks			\$	100		2,500
	s pk of 100		2	\$	25	\$	50
ctivity #11)	/ay (PLTW) Introduction to Engineering Design Su	pplies					
THE RESERVE THE PERSON NAMED IN COLUMN 2 I	el 3D Printer Bundle for IED onsumable/Refill Kit		2 2	\$	3,000 750	S	6,000 1,500
	444 44 14 14 14 14 14 14 14 14 14 14 14	10.00		3	750	-	1,500
roject Lead the vi	/ay (PLTW) Principles of Engineering Supplies (Ac	ctivity	5.5				
	ples of Engineering Consumable/Refill Kit			_	750		0.050
			100	\$	750	1	2,250
	alipers, 6 inch, steel		20	100	30	\$	600
Hooke	ed weights, set of 9		4	\$	50	\$	200
	ed thermometer gun		10	\$	30	\$	300
	s, set of 5, with 5x couplers and set screws and 5x	: L		_	40		400
wrenc	nes		4	\$	40	\$	160
Vernie	er Go Direct Wireless Force and Acceleration Sens	or	20	\$	150	\$	3,000
VEX V	/5 POE/CIM Custom Kit		10	\$	3,000	\$	30,000
Vernie	er Go Direct Structures and Materials Tester		1	\$	2,000	s	2,000
				\$		\$	TO STATE OF THE ST
	er LabQuest 3		20	1252	600		12,000
VEX	/5 POE/CiM Custom Upgrade Kit		10	\$	2,000	\$	20,000
PLTW	HS Engineering Notebook 30pk		2	\$	200	\$	400
	ay (PLTW) Computer Integrated Systems Supplies	s				1	
ctivity #11)				_		_	
	75 POE/CIM Custom Upgrade Kit		4	\$	2,000	\$	8,000
JPLTW	HS Engineering Notebook 30pk		6	\$	200	\$	1,200
The state of the s	ay (PLTW) Engineering Design & Development Di	giLab			41		
Printers (Activity	y #11)		2	\$	3,000	\$	6,000
Printers (Activity oject Lead the W	마일 통령하다는 것이 어린 그렇게 하고 하라면 두 나는데 되었는데 이 사고를 하고 있다면 하고 등이 되었다. 나를 하다 만든 사람이 되었다면 하고 있다는 하는 것이다.		2	\$	3,000	\$	6,000
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Printers (Activity oject Lead the W 1) Digital	y #11)		2 2 2	\$ \$ \$	3,000 2,500 2,400		5,000 4,800
Printers (Activity oject Lead the W 1) Digital EdvoC	y #11) lay (PLTW) Biomedical Innovations Supplies (Active Shaking 10 L Waterbath		2	\$	2,500	\$	5,000
Printers (Activity oject Lead the W 1) Digital Edvoc Edvote Hot Pla	y #11) Yay (PLTW) Biomedical Innovations Supplies (Active Shaking 10 L Waterbath Sycler2, Classroom Thermal Cycler Sek Trublu 2 Transilluminator (blue and white light) ate Stir Plate 115V		2 2 2 2	\$ \$ \$	2,500 2,400 500 550	\$ \$ \$	5,000 4,800 1,000 1,100
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Printers (Activity oject Lead the W 1) Digital Edvoor Edvote Hot Pir Microc Rubbe Safety Carolin Constr Easa Edvote Immer: Qualita Styrofc Edvote Dispos	y #11) lay (PLTW) Biomedical Innovations Supplies (Active Shaking 10 L Waterbath lycler2, Classroom Thermal Cycler let Trublu 2 Transilluminator (blue and white light) late Stir Plate 115V lentrifuge, High Speed lentrifuge Tube Rack, 20 well, 6 pk lentrifuge Tube	rity	2 2 2 2 2 2 2 8 4 4 4 10 8 40 3 3 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 2,400 500 550 1,000 75 350 400 600 80 300 25 400 75 300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 4,800 1,000 1,100 2,000 150 700 400 1,600 2,400 800 2,400 1,000 1,200 375 600
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Printers (Activity oject Lead the W 1) Digital EdvoC Edvote Hot Pi Microc Rubbe Safety Carolir Constr Easal Edvote Immer: Qualite Styrote Dispos oject Lead the W 1) Anaton Anaton	A #11) Any (PLTW) Biomedical Innovations Supplies (Activity of a Knee Injury Kit Any (PLTW) Biomedical Innovations Supplies (Activity of a Knee Injury Kit Any (PLTW) Biomedical Innovations Supplies (Activity of a Knee Injury Kit Any (PLTW) Biomedical Innovations Supplies (Activity of a Knee Injury Kit Any (PLTW) Human Body Systems Supplies (Activity of a Knee Injury Kit Any (PLTW) Human Body System, PLTW Student Kit Any of a Knee Injury Kit Any (PLTW) Student Kit Any (PLTW	rity	2 2 2 2 2 2 2 2 2 8 4 4 10 8 40 3 5 5 2 20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 2,400 500 550 1,000 75 350 50 400 80 300 25 400 75 300 25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 4,800 1,000 1,100 2,000 150 700 400 1,600 2,400 800 2,400 1,000 1,200 375 600 500
Printers (Activity oject Lead the W 1) Digital Edvoor Edvote Hot Pin Microor Microor Rubbe Safety Carolin Construction Edvote Immer: Qualita Styrofo Edvote Disposopject Lead the W 1) Anaton Fracture	A with the complete state of the complete st	rity	2 2 2 2 2 2 2 2 2 2 8 8 4 4 4 10 8 40 3 5 5 2 2 2 2 4 4 4 4 4 5 5 5 6 7 8 7 8 7 8 7 8 8 7 8 7 8 8 8 8 8 7 8	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 2,400 500 550 1,000 75 350 50 400 80 300 25 400 75 300 25 400 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 4,800 1,000 1,100 2,000 150 700 400 2,400 800 2,400 1,000 1,200 375 600 500
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Printers (Activity oject Lead the W 1) Digital Edvoor Edvote Hot Pis Microco Rubbe Safety Carolin Construction Edvote Disposo oject Lead the W 1) Anaton Anaton Carolin Construction Highlig	y #11) lay (PLTW) Biomedical Innovations Supplies (Active Shaking 10 L Waterbath Cycler2, Classroom Thermal Cycler extrablu 2 Transilluminator (blue and white light) ate Stir Plate 115V entrifuge, High Speed centrifuge, High Speed centrifuge Tube Rack, 20 well, 6 pk or Laboratory Apron, case of 25 Goggles, 10 pk or Entrifuge Tube Rack, 20 well, 6 pk or Laboratory Apron, case of 25 Goggles, 10 pk or Entrifuge Tube Rack, 20 well, 6 pk or Entrifuge Rack, 20 well,	rity	2 2 2 2 2 2 2 2 2 2 2 8 4 4 4 10 8 40 3 3 5 2 20 4 4 4 4 4 6 6 6 6 6 6 7 8 7 8 8 8 8 8 8 8 8 8 8 8	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 2,400 500 550 1,000 75 350 50 400 80 300 25 400 75 300 25 1,000 750 800 250 300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 4,800 1,000 1,100 2,000 150 700 400 2,400 800 2,400 1,000 375 600 500 50,000 4,800 1,000 2,400 480 500
Printers (Activity oject Lead the W 1) Digital Edvoor Edvote Hot Pi Microc Rubbe Safety Carolin Construction Edvote Disposoject Lead the W 1) Anaton Anaton Carolin Construction Carolin Construction Carolin Construction Carolin Construction Carolin Construction Carolin Construction Model	y #11) lay (PLTW) Biomedical Innovations Supplies (Activity Shaking 10 L Waterbath Eycler2, Classroom Thermal Cycler ek Trublu 2 Transilluminator (blue and white light) ate Stir Plate 115V enthrifuge, High Speed enthrifuge Tube Rack, 20 well, 6 pk or Laboratory Apron, case of 25 Goggles, 10 pk or Enthritudion & Cloning of a DNA Recombinant-Edvotek Pad 2 pk exter Quality Testing Kit sion Oil for slides ative Introduction to Water Pollution Kit barn block 24 pk ext M12 Complete Electrophoresis Package hable Nitrite Gloves 100 pk ay (PLTW) Human Body Systems Supplies (Activity of a Knee Injury Kit the Repair Puzzle with Repair, Custom Kit and BioKits: Digestion for ucting a Model of the Human Heart Kit htters, 2pk, 2 colors Organisms Custom Kit	rity	2 2 2 2 2 2 2 2 2 2 2 3 8 4 4 4 4 10 8 5 2 2 2 2 2 4 4 4 4 4 4 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 2,400 500 550 1,000 75 350 50 400 80 300 25 400 75 300 25 1,000 750 800 250 300 120 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 4,800 1,000 1,100 2,000 150 700 400 2,400 800 2,400 1,000 375 600 500 500 50,000 4,800 1,000 2,400 4,000
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Virus Quantification Using Plaque Assays PLTW Custom Kit		ļ		\$	275	\$	1,850
Project Lead the Way (PLTW) Medical Interventions Supplies (Activity #11)			N.				
3DMD Amino Acid Starter Kit - 5 Group Set			5	5	500	\$	2,500
Carolina Introductory Bacterial Conjugation Kit			8	1	200	s	1,600
Exploring Biotechnology with GFP			4	-	500	s	2,000
PLTW Custom Sunscreen Yeast Kit	_		6	+	250	s	1,500
PLTW DNA/RNA Microarrays Kit	+	+-	e	-	275	s	1,650
	1	+-	8	-	350	S	2,800
PLTW Exploring the Genetics of Taste	+-	+	-	\$	250	\$	1,500
PLTW Morphology of Cancer Cells Kit	 	+	6	1	275	+	1,850
PLTW Mystery Infection Lisa Kit	+		1			\$	
Ward's How to Stitch Wounds Kit	+	1	50	1	150	1	7,500
PLTW Custom Laparoscopic Activity Kit Project Lead the Way (PLTW) Principles of Biomedical Science Supplies	_		2	\$	200	\$	400
(Activity #11)				L			
3DMD Dynamic DNA Kit			20	\$	500	\$	10,000
Disorder Detectives Classroom Kit			2	\$	250	5	500
Edvotek Micropipet, Variable Adjustable			6	\$	200	\$	1,200
Glass Dropping Bottles, 12 pk			20	\$	30	\$	600
Microscope, binocular, 100 x Objective	1.		12	\$	500	\$	6,000
Phlebotomy Arm Kit			25	\$	250	\$	6,250
Ward's Controlled Bleeding Full Kit			12	\$	200	\$	2,400
Ward's Fingerprint ID Magnetic Powder Kit			.10	\$	500	\$	5,000
Agarose Powder			10	\$	100	\$	1,000
Disinfectant, spray bottle			25	\$	20	\$	500
PLTW Toxicology lab by Ward's			15	\$	175	\$	2,625
Edvotek Yellow Pipet Tips, 10x racks of 96 tips			. 10	\$	125	\$	1,250
PLTW Custom DNA Analysis Kit			15	\$	350	5	5,250
PLTW Custom Blood Evidence Kit			15	\$	250	\$	3,750
Pulse Oximeter, finget tip style			-25	\$	60	\$	1,500
Project Lead the Way (PLTW) Computer Science Essentials Supplies Activity #11)							
headphones 5 pk			5	\$	30	\$	150
tile grid with IQ plates and red cube faces			6	\$	150	s	900
self driving vehicle pre-assembled			10	S	600	s	6,000
PLTW HS Computer Science Notebook 30pk			2	5	200	\$	400
THE SECOND SECON				V28N	1	7.10	28/10-Te-2011/03
ID Printers for PLTW Intro to Engineering Design course (Activity #8) New students desks and chairs to replace outdated and broken ones			4	\$	3,500	\$	14,000
Activity #15)			75	\$	250	s	18,750
New conference room chairs to replace worn and damaged ones (Activity						Ť	70,700
115)		\vdash	20	5	200	\$	4,000
urniture for Science Lab at MVHS (Activity #15)							
lab tables			6		1,000		6,000
stools for lab tables			24		1,800	\$	2,400 3,600
mobile storage cabinet mobile bookcase			2	\$	2,000	\$	4,000
Icohol Impairment Program Kit (Activity #11)				5	3,000	\$	3,000
tudent supplies including backpacks, writing pads, notebooks,				,	3,000	4	3,000
ketchbooks, folders, binders, pens, pencils, erasers, post-it notes,		[
ighlighters, markers, glue sticks, rulers, compasses, protractors (Activity	-						
11) hoenix 26 Ellipsoidal lighting fixtures for CTE TV production studio		16	500	\$	25	\$	200,000
Activity #15)			10	\$	750	\$	7,500
ork bulletin boards (Activity #15)			15	s	150	\$	2,250
omputer desk with mobile file cabinet (Activity #15)					2,500	\$	2,500
			1	\$		Tav.	
ommercial 4 File Drawers Lateral File Cabinet (Activity #15)			2	\$	700	\$	1,400
lobal 9300P Series Business Plus Lateral File Cabinet (Activity #15) eady New York NGLS Math Instruction workbooks for grades K - 8			2	\$	800	\$	1,600
Activity #11)	9	12	60	\$	50	\$	324,000

Barron's Lers Review - Algebra 2 student workboks MVHS {Activity #111		3	300	s	50	\$	45,000
Barron's Let's Review - Geometry student workbooks MVHS JAclivity #11J		3	200	s	50	s	30,000
Measuring Up (print and digital) science workbooks for grade 5 (Activity #11)		12	55	S	60	s	39,600
Prenijce Hall Briel Review - Living Environment (print and digital) science workbooks tor grade B & 9 !Activity #11)		15	100	S	60	\$	90,000
Prentice HaU Briel Review - Chemistry {print and digital) workbooks for HS (Activity #111		3	120	S	60	s	21,600
Prentice HaD Brief Review - Physics (print and digital) workbooks for HS (Activity #11)		3	75	S	60	\$	13,500
Ready New York NGLS ELA Instruction workbooks for grades 3 - 6 (Activity #11)	4	13	60	\$	60	s	46,800
United States History Guided Reading Workbooks Grades 7 & 8 (Activity #111		13	150	\$	25	\$	48,750
McGraw Hill social studies student workbooks grades K-2 /Activity #11)	3	12	75	\$	25	\$	22,500
Materials for 3 play productions and 3 musical productions at DWSA, Including sheet music, Instruments, dance shoes, leotard, costumes, makeuo, oroos, and headsets Activity #1 S			6	\$	3.000	S	18,000
Refrigerator for Protet Lead the Way Lab room !Activity #15)			2	\$	2,500	S	5,000

\$2.767,790