



FY2020 – FY2025 Funding Plan for Student Wellness and Success & DPIA Funds

Identification of Needs and Goals

DECA PREP is committed to creating and fostering a school culture that enhances student well-being. We continue to implement programs and strategies for prevention and support through our nurses, counselors, social workers, and related personnel in coordination with our community partners.

Name and Describe Coordination with Community Partners

Our community partners in this work include Samaritan Behavioral Health (SBH) and Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) of Montgomery County, and Montgomery County (ESC). DECA PREP's staff work closely with appropriate personnel from those agencies.

Describe Anticipated Impact of Utilization of Funds

The estimated number of students directly/indirectly impacted by these initiatives is 927.

Plan for Use of SWSF Funds

SWSF Funding Available (FY20 – FY25 = \$1,910,124.29)

SWSF Funding required to be spent on Mental Health Services and Physical Health Services = \$955,062.15.

SWSF Funding spent (or to be spent) on Mental Health Services and Physical Health Services = \$1,910,124.29.

- Mental Health Services (FY20 – FY25 = \$1,672,459.70)
 - In FY20, funding was used for two Student Support Coordinators to support student needs and help identify student and family needs.
 - In FY21, funding was used for two Student Support Coordinators to support student needs and help identify student and family needs and purchasing mental health support from the ESC.
 - In FY22, funding was used for two Student Support Coordinators to support student needs and help identify student and family needs and purchasing mental health support from the ESC.
 - In FY23, funding was used for one Student Support Coordinator and two school counselors to support student needs and help identify student and family needs and purchasing a student behavior software system.
 - In FY24, funding was used for two Student Support Coordinators and two school counselors to support student needs and help identify student and family needs and paid personnel from SBH who provides behavioral supports.
 - In FY25, funding will be used for two Student Support Coordinators and two school counselors to support student needs and help identify student and family needs and paid personnel from SBH who provides behavioral supports.
- Physical Health Services (FY20 – FY25 = \$270,000.00)
 - In FY24, funding was used for paid nursing from Public Health of Montgomery County.
 - In FY25, funding will be used for paid nursing from Public Health of Montgomery County.

Plan for Use of DPIA Funds

The Disadvantaged Pupil Impact Aid funds were and will be used to support established reading improvement and intervention. DECA employs teachers who are aligned with the science of reading and who implement evidence-based strategies for effective literacy instruction. These initiative help increase academic achievement and reduce reading disparities.