



## **FY2020 – FY2025 Funding Plan for Student Wellness and Success & DPIA Funds**

### Identification of Needs and Goals

The Dayton Early College Academy (DECA) is committed to creating and fostering a school culture that enhances student well-being. We continue to implement programs and strategies for prevention and support through our nurses, counselors, social workers, and related personnel in coordination with our community partners.

### Name and Describe Coordination with Community Partners

Our community partners in this work include Samaritan Behavioral Health (SBH) and Alcohol, Drug Addiction, and Mental Health Services (ADAMHS) of Montgomery County, and Montgomery County (ESC). DECA's staff work closely with appropriate personnel from those agencies.

### Describe Anticipated Impact of Utilization of Funds

The estimated number of students directly/indirectly impacted by these initiatives is 336.

### Plan for Use of SWSF Funds

SWSF Funding Available (FY20 – FY25 = \$732,569.17)

SWSF Funding required to be spent on Mental Health Services and Physical Health Services = \$366,284.85.

SWSF Funding spent (or to be spent) on Mental Health Services and Physical Health Services = \$476,702.83.

- Mental Health Services (FY20 – FY25 = \$138,712.07)
  - In FY22, funding was used for a student support aide to support student needs and provide additional behavioral health support.
  - In FY23, funding was used for an emotional support program to provide additional emotional student support.
  - In FY24, funding was used for a dedicated Student Support Coordinator who provides supports to student needs, mental health support from the ESC, an emotional support program, and paid personnel from SBH who does provides behavioral supports.
  - In FY25, funding will be used for a dedicated Student Support Coordinator who provides supports to student needs and paid personnel from SBH who provides behavioral supports.
- Physical Health Services (FY20 – FY25 = \$337,990.76)
  - In FY24, funding was used for paid nursing from Public Health of Montgomery County.
  - In FY25, funding will be used for paid nursing from Public Health of Montgomery County and adapting existing space for a school-based physical health center.
- Community Liaisons and Programming (FY20 – FY25 = \$255,866.34)
  - In FY23, funding was used for a community liaison and programming to help identify student and family needs and connect them to appropriate resources.
  - In FY24, funding was used for a community liaison and programming to help identify student and family needs and connect them to appropriate resources.
  - In FY25, funding will be used for a community liaison and programming to help identify student and family needs and connect them to appropriate resources.

### Plan for Use of DPIA Funds

The Disadvantaged Pupil Impact Aid funds were and will be used to support established reading improvement and intervention. DECA employs teachers who are aligned with the science of reading and who implement evidence-based strategies for effective literacy instruction. These initiatives help increase academic achievement and reduce reading disparities.