

**Okemos Public Schools
Building and Site Sinking Fund
2016-2017 Proposed Budget**

Building & Site Sinking Fund 2016-2017	
Revenues	
Property Tax Levy	1,120,000
Expenditures	
Asphalt - Transportation	172,848
Roof Replacement Central Complex	72,000
Carpet (OHS, CMS, Kinawa, Cornell, Edgewood)	104,536
Building Renovations CMS	367,600
Gym Floor OHS	237,700
Other/TBD	50,000
Total Expenditures	1,004,684
Excess Revenues over Expenditures	115,316
Projected Fund Balance	
Beginning 7/01/16	20,000
Ending 6/30/17	135,316