

Fine Arts Department Requests – Proposed Projects

Recommendation

Leadership Council

Level 1	Level 2	Level 3
Storage (2000-3000 sq ft) Instrument Uniform Additional storage lockers  \$250,000	Multipurpose rehearsal space  \$450,000	Black box theater
		Key card system programmable to allow students access to rehearsal spaces
		Piano lab
		Water filter station in choir room

Notes:

1. Additional practice rooms could be created from the spaces currently being utilized for storage with building and site sinking funds.

Athletic Department Requests – Proposed projects

Recommendation

Level 1	Level 2	Level 3
	Add restrooms at baseball and softball fields (currently only portables)  \$100,000	

**Pool** – OHS swimming pool renovation (to be able to hold official league meets and meet pool use/space demands)\* = \$8,000,000

This upgrade would provide a pool with 11 lanes (3 shallow, 8 deep); allow for swim/dive and water polo competitions; seat approximately 350 spectators. The cost provided is an estimate. Additional research and a more detailed analysis, including site designs and associated costs, could be acquired. Consider placing this on a future ballot proposal as a separate item.

Notes:

1. Addition of parking lot/driveway to access baseball field and make handicap accessible (\$100,000) – can be covered with current building and site sinking fund.
2. Add team changing area/room at soccer field (\$50,000) – will be covered by generous donation
3. Upgrade field event areas at the track (to be able to host league/regional meets) – will be covered with building and site sinking fund (\$50,000)