

Additional Facility Upgrades

Recommendation

Leadership Council

| Level 1 = Needs (Must have, critical) | Level 2 = Wants (Nice to have, but not critical) | Level 3 = If possible |
|--|--|---|
| Tennis Courts – CMS \$350,000 | Tennis courts – OHS \$500,000 A | |
| Tennis Courts – Kinawa \$175,000 | Media/Library furniture – flexible seating (K-4, CMS) \$315,000 B | Media/Library furniture – flexible seating (OHS, Kinawa) \$150,000 B |
| Fire Alarm Systems – upgrade existing systems to new code \$465,000 D | | Clocks – OHS \$80,000 C |
| Remodel common toilet rooms (not classrooms); \$1,650,000 E | | Clocks – Edgewood \$9,000 C |
| Lighting – LED \$560,000 F | | |
| Cornell – parking and traffic flow \$250,000 G | | |
| Bennett Woods – parking and traffic flow (if addition) \$250,000 H | | |
| CMS auditorium curtain and flooring \$80,000 | Kinawa auditorium curtain and flooring \$54,000 | |
| OHS auditorium curtain and flooring \$105,000 | | |
| Transportation – remove underground fuel tanks; above ground \$80,000 I | | |

Notes:

- A. This project could be covered with existing Building and Site Sinking Fund (2021); or allow these funds to be used for other district needs.
- B. All K-12 schools included.
- C. Clocks were included in the original recommendation from the Technology/Security/Capital Outlay/Transportation Committee included clocks for all other K-12 locations. They were not identified as a need at OHS or Edgewood.
- D. Includes all schools except Hiawatha and Edgewood. They were recently upgraded.
- E. Includes walls, floors, ceilings, lighting, ventilation and plumbing in all K-12 schools, administration building, Edgewood, Transportation and Technology/Operations.
- F. Includes the final portion of OHS and remaining K-12 schools, administration building, Edgewood, Transportation and Technology/Operations. It would save the district approximately \$60,000 in annual energy costs (general fund).
- G. A bus loop would be added to the south end of Cornell; the parking lot at the north end would be expanded.
- H. A new drive would be added near the Transportation Center with additional parking in that area (north west corner)
- I. This could save the district \$6,000 annually in monitoring fees (general fund).