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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO

SCHOOL:	22 DESOTO COUNTY ADULT EDUCATION CENTER				
SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES					
FEDERAL		19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)		39,627,335	66.65	26,323,191,909	78.64
0LOTTERY		0	0.00	0	0.00
0PRIVATE		454,656	0.76	25,487,248	0.08
0TOTAL		59,454,968	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,219	5,740	0
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	0	1,180	1,421	187,524
0OTHER INSTRUCTIONAL PERSONNEL	0	446	372	0
0CONTRACTED INSTRUCTIONAL SERVICES	0	678	714	191,111
0SCHOOL ADMINISTRATION	0	792	479	0
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	801	662	67
0FOOD SERVICE	0	1,351	1,288	131,466
0OPERATION AND MAINTENANCE OF PLANT	0	676	329	12
0OTHER SCHOOL LEVEL SUPPORT SERVICES	0	11,143	11,005	510,180

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,761	4,755	0
BASIC PROGRAMS	0	5,192	5,740	0
0ESOL PROGRAM	0	7,735	9,033	0
0EXCEPTIONAL PROGRAMS	0	3,997	4,665	0
0CAREER EDUCATION PROGRAMS	*	*	*	*
0ADULT PROGRAMS				

\* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
0COMPUTER HARDWARE AND SOFTWARE
0OTHER INSTRUCTIONAL MATERIALS
0OTHER MATERIALS AND SUPPLIES
0LIBRARY MEDIA MATERIALS

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 31 DESOTO COUNTY HIGH SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,084	5,219	5,740	6,103,435
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,350	1,180	1,421	1,620,801
0CONTRACTED INSTRUCTIONAL SERVICES			438	446	372	525,735
0SCHOOL ADMINISTRATION			616	678	714	739,638
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,029	792	479	1,235,337
0FOOD SERVICE			618	801	662	742,054
0OPERATION AND MAINTENANCE OF PLANT			1,363	1,351	1,288	1,635,721
0OTHER SCHOOL LEVEL SUPPORT SERVICES			299	676	329	358,383
0TOTAL SCHOOL COSTS			10,797	11,143	11,005	12,961,104
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,861	4,761	4,755	4,173,793
0ESOL PROGRAM			6,991	5,192	5,740	198,048
0EXCEPTIONAL PROGRAMS			7,074	7,735	9,033	1,116,233
0CAREER EDUCATION PROGRAMS			3,954	3,997	4,665	615,361
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 61 WEST ELEMENTARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,609	5,219	5,740	4,438,722
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			999	1,180	1,421	790,944
0CONTRACTED INSTRUCTIONAL SERVICES			520	446	372	411,292
0SCHOOL ADMINISTRATION			602	678	714	476,654
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			607	792	479	480,552
0FOOD SERVICE			792	801	662	626,878
0OPERATION AND MAINTENANCE OF PLANT			1,201	1,351	1,288	950,242
0OTHER SCHOOL LEVEL SUPPORT SERVICES			650	676	329	514,359
0TOTAL SCHOOL COSTS			10,980	11,143	11,005	8,689,643
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,013	4,761	4,755	3,036,523
0ESOL PROGRAM			4,998	5,192	5,740	188,340
0EXCEPTIONAL PROGRAMS			8,208	7,735	9,033	1,213,859
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 81 MEMORIAL ELEMENTARY SCHOOL						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,219	5,219	5,740	4,181,256
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,083	1,180	1,421	867,541
0CONTRACTED INSTRUCTIONAL SERVICES			369	446	372	295,612
0SCHOOL ADMINISTRATION			518	678	714	415,242
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			615	792	479	493,088
0FOOD SERVICE			925	801	662	741,265
0OPERATION AND MAINTENANCE OF PLANT			1,183	1,351	1,288	947,822
0OTHER SCHOOL LEVEL SUPPORT SERVICES			1,275	676	329	1,021,342
0TOTAL SCHOOL COSTS			11,187	11,143	11,005	8,963,168
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,869	4,761	4,755	2,933,769
0ESOL PROGRAM			4,648	5,192	5,740	417,334
0EXCEPTIONAL PROGRAMS			7,622	7,735	9,033	830,153
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION						
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.						
2022-23 SCHOOL FINANCIAL REPORT						
DISTRICT: 14 DESOTO						
SCHOOL: 161 DESOTO MIDDLE SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,456	5,219	5,740	5,104,504
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			966	1,180	1,421	1,106,714
0CONTRACTED INSTRUCTIONAL SERVICES			360	446	372	412,252
0SCHOOL ADMINISTRATION			591	678	714	676,699
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			784	792	479	897,936
0FOOD SERVICE			841	801	662	963,586
0OPERATION AND MAINTENANCE OF PLANT			1,070	1,351	1,288	1,225,506
0OTHER SCHOOL LEVEL SUPPORT SERVICES			595	676	329	681,522
0TOTAL SCHOOL COSTS			9,663	11,143	11,005	11,068,719
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,951	4,761	4,755	3,744,212
0ESOL PROGRAM			5,678	5,192	5,740	143,832
0EXCEPTIONAL PROGRAMS			7,055	7,735	9,033	1,216,460
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
	SCHOOL	SCHOOL: 181 NOCATEE	181 NOCATEE	ELEMENTARY	SCHOOL	
0REVENUES	%	DISTRICT	%	STATE	%	
-----	-----	-----	-----	-----	-----	-----
FEDERAL		19,372,977	32.58	7,124,187,157	21.28	
0STATE/LOCAL (EXCLUDES LOTTERY)		39,627,335	66.65	26,323,191,909	78.64	
0LOTTERY		0	0.00	0	0.00	
0PRIVATE		454,656	0.76	25,487,248	0.08	
0TOTAL		59,454,968	100.00	33,472,866,314	100.00	
0		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS	
-----		-----	-----	-----	-----	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		6,513	5,219	5,740	2,921,151	
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL		1,469	1,180	1,421	658,989	
0CONTRACTED INSTRUCTIONAL SERVICES		507	446	372	227,426	
0SCHOOL ADMINISTRATION		902	678	714	404,558	
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		915	792	479	410,223	
0FOOD SERVICE		1,124	801	662	503,912	
0OPERATION AND MAINTENANCE OF PLANT		2,231	1,351	1,288	1,000,513	
0OTHER SCHOOL LEVEL SUPPORT SERVICES		982	676	329	440,419	
0TOTAL SCHOOL COSTS		14,643	11,143	11,005	6,567,191	
0ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS	
-----		-----	-----	-----	-----	
BASIC PROGRAMS		5,892	4,761	4,755	1,813,682	
0ESOL PROGRAM		5,046	5,192	5,740	250,231	
0EXCEPTIONAL PROGRAMS		9,409	7,735	9,033	857,238	
0CAREER EDUCATION PROGRAMS		0	3,997	4,665	0	
0ADULT PROGRAMS		*	*	*	*	
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 291 DESOTO SECONDARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,666	5,219	5,740	397,800
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			890	1,180	1,421	53,090
0CONTRACTED INSTRUCTIONAL SERVICES			369	446	372	22,037
0SCHOOL ADMINISTRATION			1,701	678	714	101,493
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			629	792	479	37,558
0FOOD SERVICE			240	801	662	14,340
0OPERATION AND MAINTENANCE OF PLANT			2,455	1,351	1,288	146,540
0OTHER SCHOOL LEVEL SUPPORT SERVICES			201	676	329	11,979
0TOTAL SCHOOL COSTS			13,151	11,143	11,005	784,837
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			6,680	4,761	4,755	269,951
0ESOL PROGRAM			3,076	5,192	5,740	1,507
0EXCEPTIONAL PROGRAMS			6,961	7,735	9,033	126,342
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 7004 DESOTO VIRTUAL FRANCHISE						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			15,918	5,219	5,740	2,706
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			12,000	1,180	1,421	2,040
0CONTRACTED INSTRUCTIONAL SERVICES			562,671	446	372	95,654
0SCHOOL ADMINISTRATION			0	678	714	0
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,371	792	479	233
0FOOD SERVICE			0	801	662	0
0OPERATION AND MAINTENANCE OF PLANT			0	1,351	1,288	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			5,318	676	329	904
0TOTAL SCHOOL COSTS			597,278	11,143	11,005	101,537
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	
-----	-----		-----		-----	-----
BASIC PROGRAMS			15,918	4,761	4,755	2,706
0ESOL PROGRAM			0	5,192	5,740	0
0EXCEPTIONAL PROGRAMS			0	7,735	9,033	0
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.						
2022-23 SCHOOL FINANCIAL REPORT						
DISTRICT: 14 DESOTO						
SCHOOL: 7023 DESOTO VIRTUAL ACADEMY						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,108	5,219	5,740	222,768
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			205	1,180	1,421	7,467
0CONTRACTED INSTRUCTIONAL SERVICES			8	446	372	287
0SCHOOL ADMINISTRATION			1,017	678	714	37,073
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			9	792	479	325
0FOOD SERVICE			2	801	662	82
0OPERATION AND MAINTENANCE OF PLANT			584	1,351	1,288	21,315
0OTHER SCHOOL LEVEL SUPPORT SERVICES			74	676	329	2,712
0TOTAL SCHOOL COSTS			8,007	11,143	11,005	292,029
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			5,621	4,761	4,755	181,718
0ESOL PROGRAM			6,665	5,192	5,740	5,532
0EXCEPTIONAL PROGRAMS			13,265	7,735	9,033	18,703
0CAREER EDUCATION PROGRAMS			8,850	3,997	4,665	16,815
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.						
2022-23 SCHOOL FINANCIAL REPORT						
DISTRICT: 14 DESOTO						
SCHOOL: 9046 TEEN PARENT PK CHILD CARE PROGRAM						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			142	5,219	5,740	356
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			454	1,180	1,421	1,134
0CONTRACTED INSTRUCTIONAL SERVICES			4,858	446	372	12,145
0SCHOOL ADMINISTRATION			0	678	714	0
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			20	792	479	50
0FOOD SERVICE			2	801	662	5
0OPERATION AND MAINTENANCE OF PLANT			0	1,351	1,288	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			362	676	329	904
0TOTAL SCHOOL COSTS			5,838	11,143	11,005	14,594
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			142	4,761	4,755	356
0ESOL PROGRAM			0	5,192	5,740	0
0EXCEPTIONAL PROGRAMS			0	7,735	9,033	0
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 14 DESOTO						
SCHOOL: 9114 REDUCED SERVICES						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			19,372,977	32.58	7,124,187,157	21.28
0STATE/LOCAL (EXCLUDES LOTTERY)			39,627,335	66.65	26,323,191,909	78.64
0LOTTERY			0	0.00	0	0.00
0PRIVATE			454,656	0.76	25,487,248	0.08
0TOTAL			59,454,968	100.00	33,472,866,314	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			38,097	5,219	5,740	45,335
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			190	1,180	1,421	226
0CONTRACTED INSTRUCTIONAL SERVICES			7	446	372	8
0SCHOOL ADMINISTRATION			0	678	714	0
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			7	792	479	8
0FOOD SERVICE			2	801	662	2
0OPERATION AND MAINTENANCE OF PLANT			1,048	1,351	1,288	1,247
0OTHER SCHOOL LEVEL SUPPORT SERVICES			151	676	329	180
0TOTAL SCHOOL COSTS			39,502	11,143	11,005	47,006
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			33,074	4,761	4,755	24,144
0ESOL PROGRAM			0	5,192	5,740	0
0EXCEPTIONAL PROGRAMS			46,067	7,735	9,033	21,191
0CAREER EDUCATION PROGRAMS			0	3,997	4,665	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED