



Learning for all... whatever it takes!

Capital Project 2024

FOUNDATIONS

Building Condition Survey

Health and Safety - Students, Staff and Families

Current and Future Programming

Building Condition Survey

- ❑ Boilers, HVAC, Electrical Upgrades
- ❑ Windows(High School and School 7)
- ❑ Turf Replacement - Stadium
- ❑ Track Resurfacing - Stadium
- ❑ Tennis Courts Maintenance and Upgrades
- ❑ Parking Lot and Sidewalk Maintenance

Health and Safety - Students, Staff and Families

- ❑ Reconfigure Student Drop-Off / Pick-up Locations
 - ❑ School 3, School 7, Intermediate and Secondary Schools
- ❑ Additional Bus Parking - Intermediate School
- ❑ Additional Staff Parking - Intermediate School
- ❑ New Secure Vestibule and Offices at Secondary School
- ❑ Create Space for School Based Health Center at Secondary School

Current and Future Programming

❑ **Secondary Building**

- ❑ Passage from 100 Wing to Cafeteria and Physical Education Areas
- ❑ STEM Classroom Addition
- ❑ Renovate Cafeteria and Food Production Area
- ❑ Renovate and Modernize Library/Media Center
- ❑ Create Classroom Spaces - Renovation

❑ **Athletic Facilities**

- ❑ Artificial Turf - Baseball and Softball Fields
- ❑ Renovate Tennis Courts, add Pickleball Courts
- ❑ Lighting for Baseball, Softball and Tennis/Pickleball Courts
- ❑ Concessions and Restrooms in Baseball / Softball Area

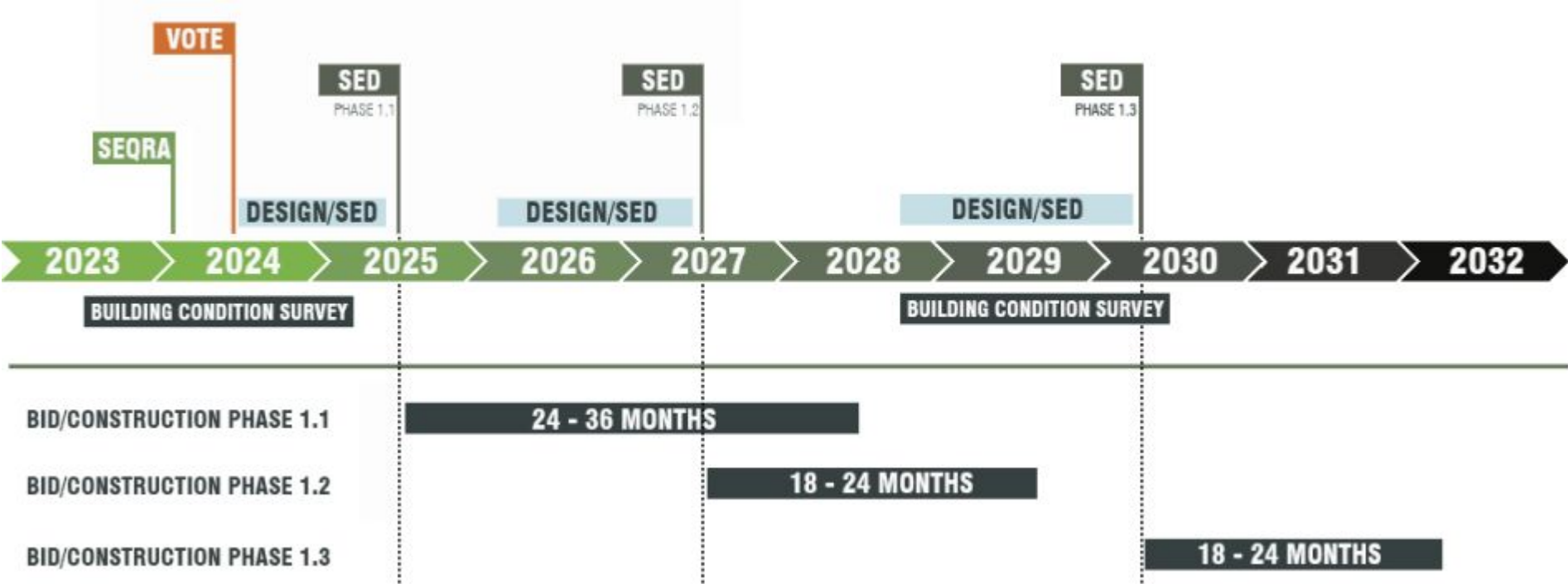
❑ **Special Needs Classroom Addition - School 7**

❑ **Special Needs Classroom Renovation - Intermediate School**

❑ **Air Conditioning Installed in All District Schools**

Timeline

Vote 2024 - Construction 2025 - Closeout 2032



Financial Information

- **Proposition 2 - \$53.5M - (No tax increase)**
 - *Includes building condition survey work*
 - *Includes all proposed additions*
 - *Includes all interior renovations*
 - *Includes replacement stadium turf, track resurfacing, and all the tennis court renovations*
- **Proposition 3 - \$5.3M (No tax increase)**
 - *Includes all work related to the conversion of the boys baseball and the girls softball fields to artificial turf*
 - *Adds lighting to baseball, softball, and tennis courts*
 - *Adds ADA restrooms to the sports complex adjacent to the ball fields*
- **Proposition 4 - \$24.9M (1.2% tax increase - 2025-2026)**
 - *Adds cooling to all district classrooms.*
 - *Actively pursuing NYSERDA grants to potentially offset local share*

CAPITAL PROJECT

Board Action Tonight to Transfer \$1,000,000 from the Unemployment Reserve to the 2023 Capital Reserve

In consultation with Dr. Timbs, the District Financial Advisor - the following items bulleted below need to happen to facilitate keeping the tax increase of the proposed capital project at 0% for both Propositions #2 and #3:

Proposition 2 - Capital Project - Base Project - Facilities Renovations and Upgrades - Districtwide

*Proposition 3 - Capital Project - Athletic Facilities **(contingent on Proposition 2 passing)***

*Proposition 4 - Capital Project - Cooling **(contingent on Proposition 2 AND Proposition 3 passing)***

- The Board needs to authorize a transfer to the Capital Reserve for \$1,000,000 from the Unemployment Reserve - the motion below is on the agenda:

Resolved, upon the recommendation of the Superintendent of Schools, that the Board of Education hereby authorizes the transfer of \$1,000,000.00 from the Unemployment Reserve to the Capital Reserve.

- The Board needs to levy the taxes at the levy limit of 2.52% increase, which will be \$10,841,206
- The District needs to reduce the budget an additional \$312,000 - we are currently working toward that goal

Project Concept Drawings

Labella Presentation

QUESTIONS / DISCUSSION