



BUDGET NEWSLETTER 2024

VOTE

MAY 21, 2024

PUBLIC VOTING will be conducted from 12:00 Noon until 9:00 pm in the Auxiliary Gymnasium of the High School Campus only. Park in the Marauder Drive lot.



Must be:

- A qualified voter of the District
- United States Citizen
- 18 years of age or older
- A resident of the District for at least 30 days prior to the vote date: Tuesday May 21, 2024



Election of Board of Education Members:

*Loretta Slaton Torain
Claudia Szczerbacki*



DUNKIRK CITY SCHOOL DISTRICT

HOME OF THE MARAUDERS

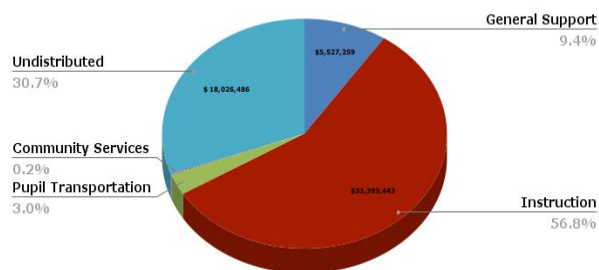


DUNKIRK CITY SCHOOL DISTRICT PROPOSED BUDGET 2024-2025

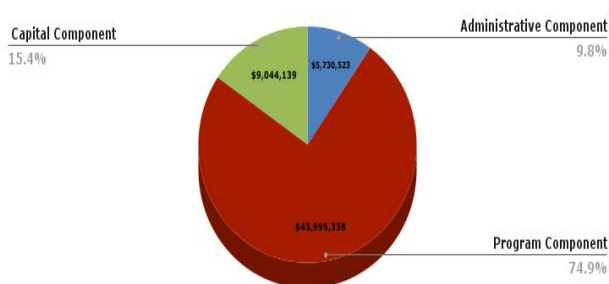
	2023-2024	2024-2025	INCREASE/DECREASE	
Board of Education	\$ 15,710	\$ 15,710	\$ -	0.00%
Central Administration	\$ 288,198	\$ 294,915	\$ 6,717	2.33%
Finance	\$ 410,146	\$ 436,841	\$ 26,695	6.51%
Staff	\$ 460,827	\$ 365,984	\$ (94,843)	-20.58%
Central Services	\$ 3,714,884	\$ 3,720,505	\$ 5,621	0.15%
Special Items	\$ 655,848	\$ 693,305	\$ 37,457	5.71%
TOTAL GENERAL SUPPORT	\$ 5,545,613	\$ 5,527,259	\$ (18,354)	-0.33%
Administration	\$ 2,028,221	\$ 1,869,226	\$ (158,995)	-7.84%
Teaching	\$ 14,643,712	\$ 15,075,491	\$ 431,779	2.95%
Students w/Disabilites & ELL	\$ 8,762,679	\$ 10,191,714	\$ 1,429,035	16.31%
Special Schools	\$ 459,509	\$ 504,790	\$ 45,281	9.85%
Instructional Media	\$ 1,629,312	\$ 1,421,629	\$ (207,683)	-12.75%
Pupil Services	\$ 4,039,178	\$ 4,330,593	\$ 291,415	7.21%
Transportation	\$ 1,514,444	\$ 1,734,178	\$ 219,734	14.51%
Community Service	\$ 85,838	\$ 88,634	\$ 2,796	3.26%
TOTAL INSTRUCTION	\$ 31,562,611	\$ 33,393,443	\$ 1,830,832	5.80%
TOTAL TRANSPORTATION	\$ 1,514,446	\$ 1,734,179	\$ 219,733	14.51%
TOTAL RECREATION	\$ 85,837	\$ 88,634	\$ 2,797	3.26%
TOTAL BENEFITS	\$ 12,056,162	\$ 12,538,279	\$ 482,117	4.00%
TOTAL DEBT SERVICE & INTERFUND TRANSFERS	\$ 5,686,017	\$ 5,488,207	\$ (197,810)	-3.48%
TOTAL BUDGET	\$ 56,450,685	\$ 58,770,000	\$ 2,319,315	4.11%

			Change \$	% Total
<i>General Support</i>	\$5,545,613	\$5,527,259	\$ (18,354)	9.4%
<i>Instruction</i>	\$31,562,611	\$33,393,443	\$ 1,830,832	56.8%
<i>Pupil Transportation</i>	\$ 1,514,446	\$ 1,734,179	\$ 219,733	3.0%
<i>Community Services</i>	\$ 85,837	\$ 88,634	\$ 2,797	0.2%
<i>Undistributed</i>	\$ 17,742,179	\$ 18,026,486	\$ 284,307	30.7%
Total General Fund Budget	\$ 56,450,685	\$ 58,770,000	\$ 2,319,314	100.0%

2024-2025 Expenditure Summary



Three-Part Budget Expenditures



- Proposition 1:** Approval of the Annual Budget
- Proposition 2:** Approval of the Capital Project Facilities Renovations and Upgrades Project - \$53,545,000.00
- Proposition 3:** Approval of the Athletic Facilities Upgrades Project - \$5,285,000.00
Proposition 2 must pass for approval of Proposition 3
- Proposition 4:** Approval of the District-Wide Cooling - All Buildings Project - \$24,895,000.00
Propositions 2 and 3 must pass for approval of Proposition 4
- Proposition 5:** Approval of the Sale of 88-92 East 4th Street A/K/A Boorady Education Center for \$160,000.00

Budget documents are available online at www.dunkirkcsd.org and hard copies are available upon request at the District Clerk's office.

For more information on obtaining an absentee ballot please contact Tara Jakse at 716-366-9300 x2013 or email tjakse@g.dunkirkcsd.org.