

FY 2025 Budget
Telfair County Board of Education
July 1, 2024 - June 30, 2025

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,746,200	1,400,000	
Other Local Sources	51,382	2,500	
State Sources	14,604,109		
Transfer from Splost Fund			200,000
Total Estimated Revenues	19,401,691	1,402,500	200,000
Estimated Expenditures:			
Instruction	12,990,041		
Pupil Services	506,918		
Improvement of Instruction	356,902		
Educational Media	264,218		
General Administration	385,875		
School Administration	1,730,235		
Business Administration	141,376		
Maintenance and Operation of Plant	1,649,007		
Student Transportation	1,273,159	50,000	
Other Support Services	90,038		
Transfer to Debt Service Fund		200,000	
Debt Services			200,000
Total Expenditures	19,387,769	250,000	200,000
Excess Revenues Over (Under) Expenditures	13,922	1,152,500	-
Fund Equity July 1, 2024, estimated	4,500,000	974,837	
Fund Equity June 30, 2025, estimated	4,513,922	2,127,337	-