

ics

CONSULTING, INC

# TECH CONSTRUCTION PROGRESS

8/21/19



# WORK IN PLACE THROUGH JULY

- Concession building electrical and plumbing continued.
- Sheet rock taping in areas 8 continued.
- Interior stairs and railings installation in area 8.
- Pool tile installation.
- Painting continued in Area 8 Lockers and Pool.
- Tile continued in area 8 corridor.
- Ceiling installation continued in areas 6 Entry and Area 8 Athletics.
- Lighting installation will continue in Area 6 admin, area 7 Music & Arts, and area 8 Athletics.
- Electrical Finishes were ongoing in areas 1, 2 & 3 learning neighborhoods and area 6 admin.
- Rubber flooring installation in athletic collaboration spaces.
- Exterior and Interior security camera installation.
- Building network equipment and technology installation.
- Auditorium seating installation
- Architectural wood paneling continued in areas 8.
- Architectural casework continued in area 8 space.
- Vinyl wall coverings are being installed.
- Interior signage throughout continues.
- Electrical continued in area 7 auditorium.
- Pipe insulation in area 8 mechanical room.
- Plumbing fixtures are being set in area 8 athletic areas
- Interior window installation completed in areas 7 & 8.
- Fire sprinklers testing completed
- Fire Alarm testing completed
- Exterior concrete installation continued.
- Landscaping continued.
- Concession building painting and finishes are being installed.
- Concrete floor polishing and stain continues.
- Mechanical Unit start up in areas 6-8.
- Punchlist work throughout.
- District move is ongoing.
- Furniture/equipment installation is ongoing.
- Cleaning is ongoing



## Front Entry Vestibule & Interior Entry





# Student Commons





# Learning Neighborhoods





## Fitness Area & Multi-Purpose Room



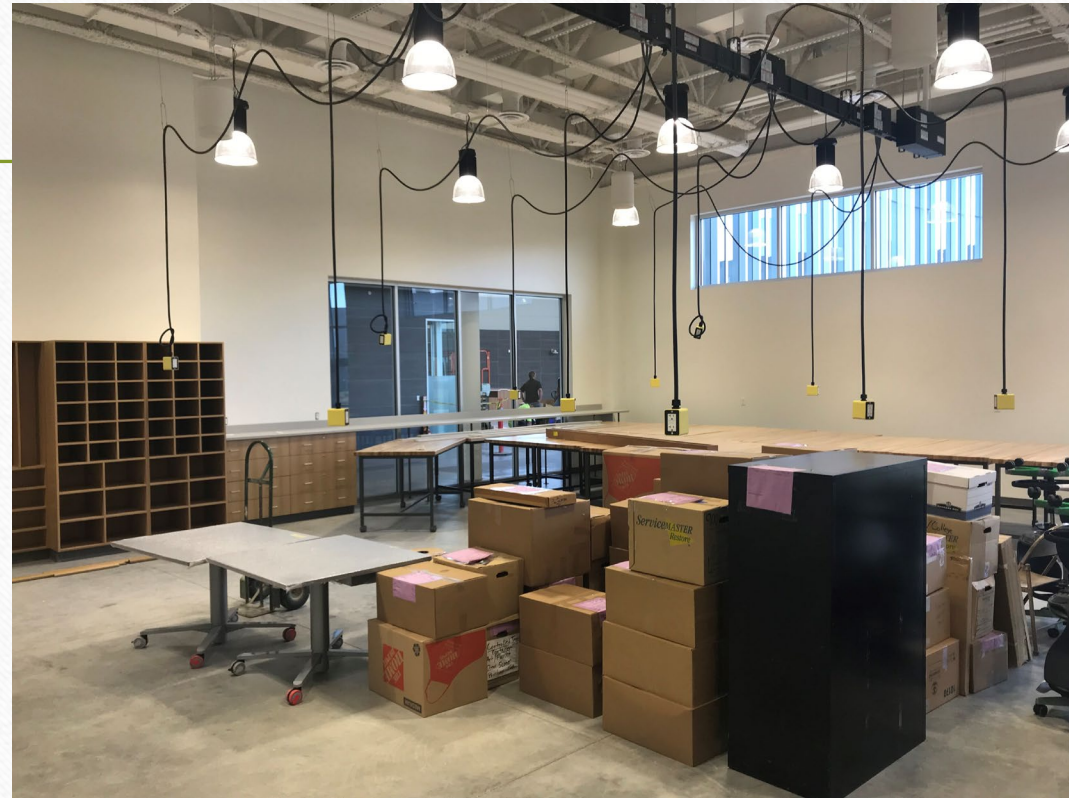


# Auditorium Seating Area & Rigging Wall





# Art Hall & Art 2D Classroom





# Performing Arts Hall and Band Room





# FACS Area and Athletic Entry





# Front Entry Exterior And Pool

























# UPCOMING SCHEDULED ACTIVITIES

- Concession building finishes continue.
- Interior railing installation in area 7.
- Pool start up.
- Painting touch ups throughout the facility.
- Vinyl wall coverings in the auditorium will continue.
- Tile touch ups throughout
- Acoustical panel installation in music rooms.
- Electrical Finishes in fab labs
- Carpet install in auditorium
- Concrete floor polishing will be complete
- Furniture deliveries throughout the Building.
- Equipment deliveries will continue.
- Stage floor install will begin.
- Occupancy items will be reviewed with the city.
- Site concrete will be completed.
- Final course of asphalt will be installed.
- Security cameras and network equipment will continue.
- Network equipment operational.
- Kitchen equipment start up.
- Floor polishing will be complete
- Interior and Exterior signage will continue.
- Stage lighting and rigging will continue
- Punchlist items throughout.
- Staff training

Staff will start occupying the building in anticipation of students arriving September 3<sup>rd</sup>!!



# QUESTIONS

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## Tech High School Budget Summary St. Cloud Area School District 742

### Overall Budget

August 7, 2019

|                                                                                                                                               |               |                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|
| <b>1 Funding</b>                                                                                                                              |               | <b>\$ 107,499,701</b> |
| Bond, Bond Premium, Bond Interest, Utility Rebates, North Entry City Reim.                                                                    |               |                       |
| <b>2. Expenses</b>                                                                                                                            |               |                       |
| A. Permits, Plan Review Fees, Wetland Credits, Property Purchase, City Assessments                                                            | \$ 2,794,581  |                       |
| B. Fees, Services, HVAC Commissioning, Surveys, Soils Investigations, Construction Testing, Bond Issuance Costs, Insurance, Relocation Costs, | \$ 11,220,149 |                       |
| C Completed Construction Contracts and Co-op Purchasing (Includes approved Alternates)                                                        | \$ 78,314,506 |                       |
| D Remaining Construction Allowances                                                                                                           | \$ 10,653,425 |                       |
| E Construction Contingency                                                                                                                    | \$ 4,475,000  |                       |
| <b>Total Expenses</b>                                                                                                                         | <b>\$</b>     | <b>107,457,661</b>    |
| <b>Balance</b>                                                                                                                                | <b>\$</b>     | <b>42,040</b>         |





## Tech High School Budget Summary

St. Cloud Area School District 742

August 7, 2019

### Allowances Summary and Balances

#### D Remaining Construction Allowances

| Item                                    | Budget        | Contracted   | Estimated    | Balance     |
|-----------------------------------------|---------------|--------------|--------------|-------------|
| Furniture, Fixtures and Equipment (FFE) | \$ 4,200,000  |              | \$ 3,527,877 | \$ 672,123  |
| Technology                              | \$ 2,925,000  | \$ 2,577,113 | \$ 2,349     | \$ 345,538  |
| Distributed Antenna System              | \$ 327,254    |              |              | \$ 327,254  |
| Site Maintenance Equipment              | \$ 400,000    |              |              | \$ 400,000  |
| Building Signage                        | \$ 125,000    |              |              | \$ 125,000  |
| Interior and Exterior Scoreboards       | \$ 538,000    | \$ 576,939   |              | \$ (38,939) |
| Auditorium Equipment                    | \$ 350,000    |              |              | \$ 350,000  |
| Site Buildings                          |               |              |              |             |
| Concessions, Toilets, Electrical        | \$ 588,200    | \$ 588,200   |              | \$ -        |
| Team Rooms and Maintenance Underground  | \$ 279,763    | \$ 279,763   |              | \$ -        |
| Team Room and Maintenance Buildings     | \$ 920,208    | \$ 7,665     | \$ 912,543   | \$ -        |
| Total Remaining Construction Allowances | \$ 10,653,425 |              |              |             |

#### E Construction Contingency

|                          |              |              |            |            |
|--------------------------|--------------|--------------|------------|------------|
| Bid Discrepancies        | \$ 500,000   | \$ 500,000   |            | \$ -       |
| Construction Contingency | \$ 3,975,000 | \$ 3,390,619 | \$ 105,923 | \$ 478,459 |