

NOTICE OF PUBLIC HEARING
Proposed CLEAR CREEK-AMANA (CLEAR CREEK) School Budget Summary
Fiscal Year 2024 - 2025

Location of Public Hearing: Clear Creek Amana Admin Bldg, Oxford, IA 52322	Date of Hearing: 04/17/2024	Time of Hearing: 06:00 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	25,855,102	23,671,101	22,557,148	% 7.1
Utility Replacement Excise Tax	2	340,317	271,584	589,315	% -24.0
Income Surtaxes	3	2,471,991	3,122,360	2,768,483	% -5.5
Tuition\Transportation Received	4	2,171,933	2,112,771	2,054,205	
Earnings on Investments	5	504,010	691,500	531,336	
Nutrition Program Sales	6	1,250,000	1,050,000	788,039	
Student Activities and Sales	7	600,000	525,000	453,142	
Other Revenues from Local Sources	8	879,921	903,000	945,550	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	22,512,141	21,047,491	19,211,735	
Instructional Support State Aid	11	79,750	0	0	
Other State Sources	12	4,328,116	4,125,525	3,964,386	
Two Tier Assessment Limitation Replacement	13	0	0	0	
Title I Grants	14	275,000	257,930	179,484	
IDEA and Other Federal Sources	15	2,186,378	2,150,000	2,527,206	
Total Revenues	16	63,454,659	59,928,262	56,570,029	
General Long-Term Debt Proceeds	17	7,506,800	25,865,000	3,745,649	
Transfers In	18	8,304,332	3,213,920	2,427,823	
Proceeds of Fixed Asset Dispositions	19	40,000	29,250	817,201	
Special Items/Upward Adjustments	20	0	0	61,324	
Total Revenues & Other Sources	21	79,305,791	89,036,432	63,622,026	
Beginning Fund Balance	22	18,292,971	26,000,253	22,910,064	
Total Resources	23	97,598,762	115,036,685	86,532,090	
*Instruction	24	27,621,761	26,297,278	24,442,522	% 6.3
Student Support Services	25	1,598,031	1,578,031	1,446,144	
Instructional Staff Support Services	26	3,160,464	2,849,679	2,741,646	
General Administration	27	1,873,547	1,802,890	1,717,895	
School Administration	28	2,762,582	2,589,269	2,480,990	
Business & Central Administration	29	996,862	865,332	896,364	
Plant Operation and Maintenance	30	5,271,545	5,091,218	5,082,472	
Student Transportation	31	2,535,702	2,432,168	1,825,049	
*Total Support Services (lines 25-31)	31A	18,198,733	17,208,587	16,190,560	% 6.0
*Noninstructional Programs	32	2,152,947	2,079,649	1,810,222	% 9.1
Facilities Acquisition and Construction	33	3,150,000	37,392,603	5,253,143	
Debt Service (Principal, interest, fiscal charges)	34	15,688,037	8,930,190	8,985,460	
AEA Support - Direct to AEA	35	1,696,936	1,531,487	1,410,952	
*Total Other Expenditures (lines 33-35)	35A	20,534,973	47,854,280	15,649,555	% 14.6
Total Expenditures	36	68,508,414	93,439,794	58,092,859	
Transfers Out	37	8,304,332	3,303,920	2,427,823	
Other Uses	38	0	0	11,155	
Total Expenditures, Transfers Out & Other Uses	39	76,812,746	96,743,714	60,531,837	
Ending Fund Balance	40	20,786,016	18,292,971	26,000,253	
Total Requirements	41	97,598,762	115,036,685	86,532,090	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		17.06661			
		Clear Creek-Amana	Clear Creek-Amana (Amana)		
Uniform Levy		5.4		5.40000	
Additional Levy		4.64015		4.64015	
Instructional Support Levy		0.58200		0.58200	
Management Levy		1.67501		1.67501	
Amana Library Levy		0.00000		0.20000	
Voted PPEL Levy		0.36901		0.36901	
Regular PPEL Levy		0.33000		0.33000	
Debt Service Levy		4.04978		4.04978	
Grand Total Levy		17.04595		17.24595	