

North Kitsap School District #400

Facilities Advisory Committee Meeting

6.26.2024

Kingston Middle School
9000 NE West Kingston Rd
Kingston, WA 98346

Meeting start: 6:10 pm

Meeting Facilitators:

- Michael Davis, Principal Bassetti Architects
- Jordan Kiel, Principal Bassetti Architects
- Dena Eaton-Colles, Planner/Programmer Bassetti Architects

Campus Tour:

Campus tour lead by Principal Adam Dysart

- Library carpeting
- Replacement parts for lockers
- Replacement parts for bathrooms
- Countertops in bathroom (Pressboard)
- HVAC noise/location above classroom
- Enclosing connection between buildings
- Low numbers (473 currently – 700 capacity)
- Cameras
 - Hallway to outdoor
 - Corner in front of Admin
- Blackberry overgrowth
- Track (cinder)
- Field
- Remove parking in back and making common area for students
- Covered area?
- Automatic latching doors (currently not working)
- Manual set up for bleachers
 - Unsafe
 - Gap
- Update automatic hoop lifts

Previous Planning Studies

Michael shared site studies which were previously prepared for consideration by the district when planning the 2023 bond.

- Pearson ES can be replaced on its existing site. Two different approaches were proposed:

- Compact single-phase options on the upper playfield – harder to add a future classroom wing but less disruptive during construction.
- Two phase option which straddles the hill – easier to add onto in the future but more disruptive during construction.
- Both options leave ample room on site to address parking and vehicle circulation.
- KHS
 - CTE addition that connects the two existing buildings
 - New softball and baseball fields with batting cages, concessions, bleachers, and room for future tennis courts
 - Grandstand, restroom, and concessions building at football fields – includes additional fencing
- NKHS
 - Phased approach that saves the structures worth saving and keeps students on site
 - Demo 900 Building
 - Build new classroom wing
 - Save gym/music building and commons/library
 - Build new commons and repurpose old commons
 - Fields
 - New baseball and softball fields
 - Batting cages
 - Concessions
 - Access/parking adjacent to field

Community Meeting Overview

Committee members who attended the community meetings shared their notes with the rest of the committee. See meeting minutes for the community meetings for details.

General Discussion

The committee talked about the needs at the administrative buildings but quickly concluded that including substantial investments in that facility in the upcoming levy would not be their priority.

The committee discussed the challenges of creating a 6-12 school at KHS. Concerns about 6th graders interacting with 12th graders was brought up. Jordan shared that there are multiple models for how to do it and Central Kitsap has a secondary school at Klahowya as well as a collocated middle and high school at CKHS/MS.

Jordan brought up food service and the fact that the central kitchen at PMS is inadequate. The committee briefly talked about how central kitchens work and where one could be located in the district.

Financial Overview

Mike Merlino explained that he needs to start writing the resolution for the upcoming levy and asked the committee if they agreed with the most recently presented idea of going out for a levy in November 2024 that would include 2 years of capital projects followed by 4 years of technology.

- Resolution brought forth to July school board meeting

- 10-11 million Levy being flat
- Extending technology 4 years
- Resolution must be complete by July 18
- 2026 run an EP&O and Capital Bond or Capital Levy

SCAP funding was discussed and determined that in to maximize use of state dollars, it makes the most sense to save the SCAP funds for a future bond that will be able to fund larger projects. This is because once the SCAP funds only match 40% of what the district raises locally and once the funds for a given site are tapped, the district loses any unused funds.

Bassetti invited the FAC members to put forth their own list of priority projects that total about \$25m which will be used at the next meeting as a starting point for discussion.

Adjourned: 9:08 pm

ATTENDANCE:

- Adam Bishop
- Craig Barry
- Craig Smith
- Dena Eaton-Colles
- Dennis Peters
- Gary Nystul
- Jeff Weible
- Jewel von Kemp
- Jim Luebeck
- Laura Jane Douglas
- Michael Davis
- Mike Merlino
- Reed Gillig
- Siri Reinbold
- Wendy Cory