



Bristol Warren Regional School District

RIDE Necessity of School Construction



PMA Consultants

PERKINS —
EASTMAN

SCHOOL BUILDING COMMITTEE | 06.20.2024

AGENDA

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL BUILDING COMMITTEE MEETING

Mt. Hope High School - Cafeteria
199 Chestnut Street
Bristol, RI 02809

Thursday, June 20, 2024 7:00PM
<https://www.youtube.com/@bwrsdri>

AGENDA

- I. OPEN MEETING
- II. PUBLIC COMMENTS
- III. DISCUSSION AND/OR POSSIBLE ACTION
 - A. Approval of 5/30/24 Meeting Minutes - VOTE
 - B. General Project Update
 - 1. Recap: Projects, Reimbursement Eligibility, District Share and Incentive Pts
 - C. Design Updates
 - 1. MHHS Updates
 - a) MHHS Interiors Update
 - b) MHHS Exteriors Discussion
 - 2. CIP Updates
 - a) Rockwell Drainage EBP
 - b) Warren Pre-Planning Application Review
 - Discussion: Orchard St Bollards @ KMS
 - D. Budget Updates
 - E. Project Schedule / Next Steps
- I. ADJOURNMENT

STAGE III PROGRESS UPDATE

08May24 - DD User Group Meetings
09May24 - SBC Meeting
09May24 - DD User Group Meetings
09May24 - AE/OPM Coordination Meeting
13May24 - School Committee
16May24 - District Office Design Review Meeting
23May24 - MHHS Security Review
23May24 - AE/OPM Coordination Meeting
30May24 - School Building Committee

Last SBC meeting

30May24 - AE/OPM Coordination Meeting
31May24 - RIIB Intro Meeting
06Jun24 - MHHS Fiber Review Meeting
06Jun24 - AE/OPM Coordination Meeting
10Jun24 - School Committee
11Jun24 - Meeting with Teachers Union
13Jun24 - AE/OPM Coordination Meeting
20Jun24 - AE/OPM Coordination Meeting

Upcoming

20Jun24 - School Building Committee
24Jun24 - School Committee
18Jul24 - School Building Committee
22Jul24 - School Committee
19Aug24 - School Committee

GENERAL PROJECT UPDATE



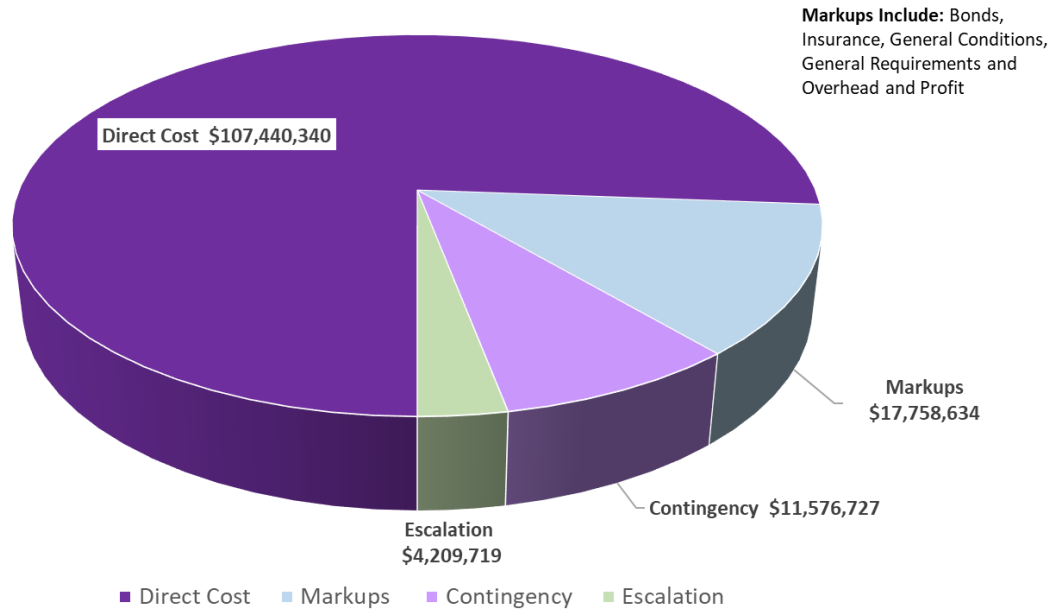
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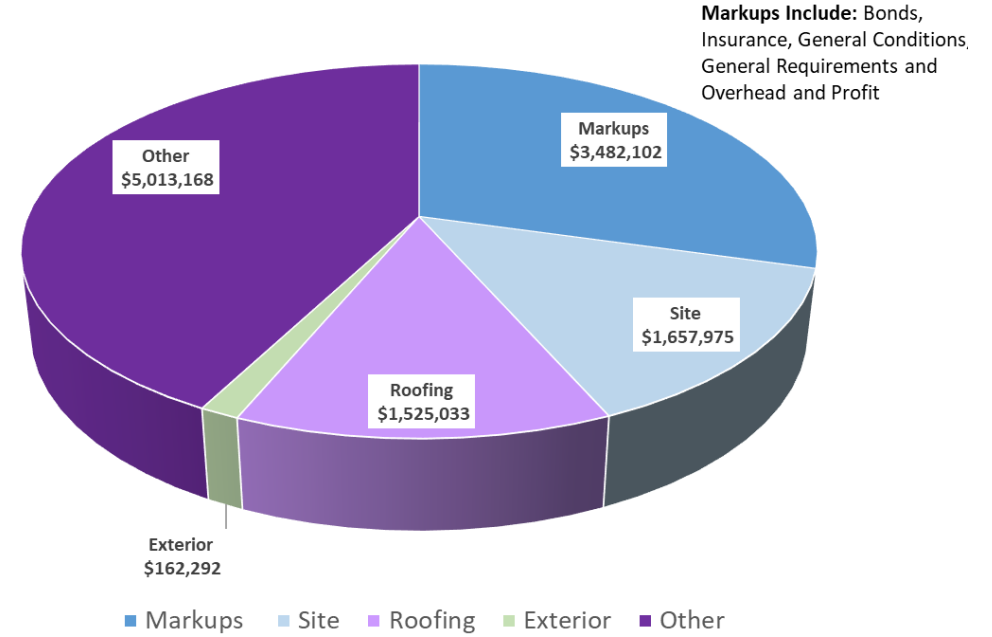
QUESTION:
LIST OF PROPOSED PROJECTS

CURRENT PROJECTS & COSTS

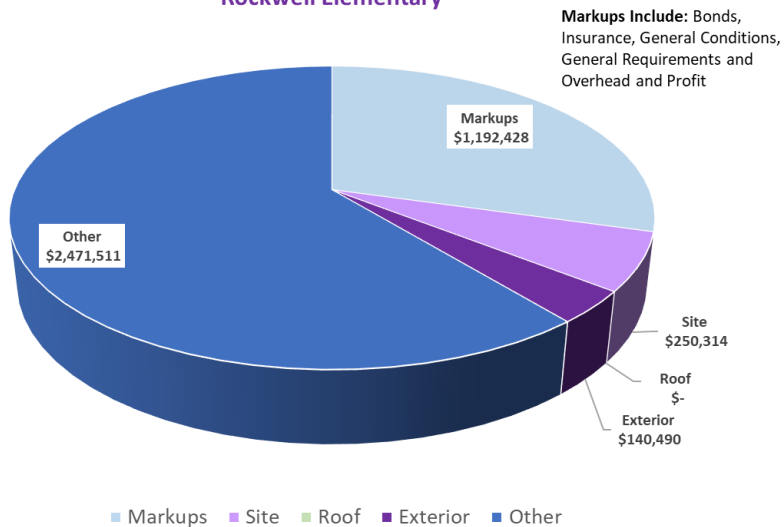
Mount Hope High School



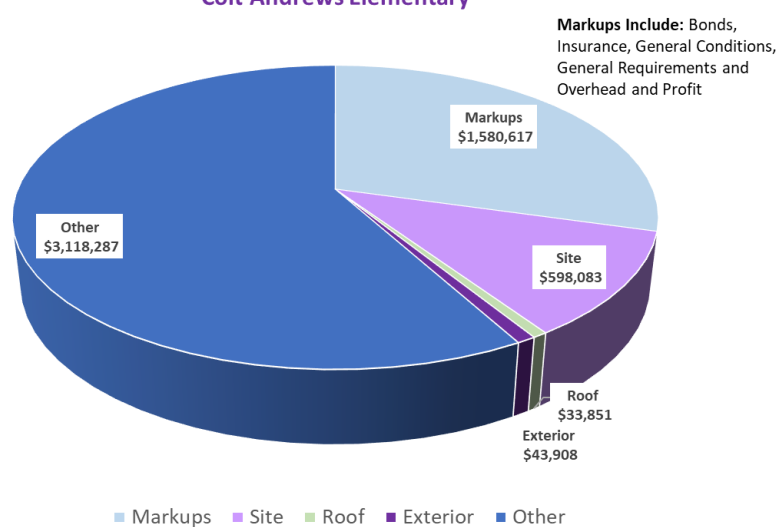
Kickemuit Middle School



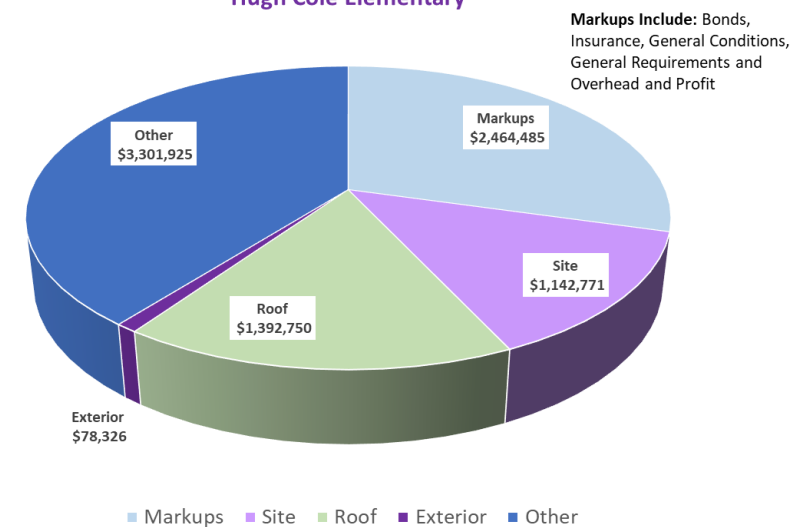
Rockwell Elementary



Colt Andrews Elementary



Hugh Cole Elementary



PROJECT BREAKDOWN - MHHS

- Construction of a new 167K SF New 2-Story High School (no basement)
 - MHHS Educational Programmatic Spaces
 - 3 Court Gymnasium
 - Auditorium
 - Career Tech Shops
 - Media Center/Library
 - Cafeteria
- Site Improvements
 - New Synthetic Turf Athletic Field
 - New Softball Field
 - New Tennis Courts
 - Stormwater and Silver Creek Improvements
 - Site lighting
 - Site plantings
 - Traffic Loop and Drop Off/Pickup Area
 - New Parking

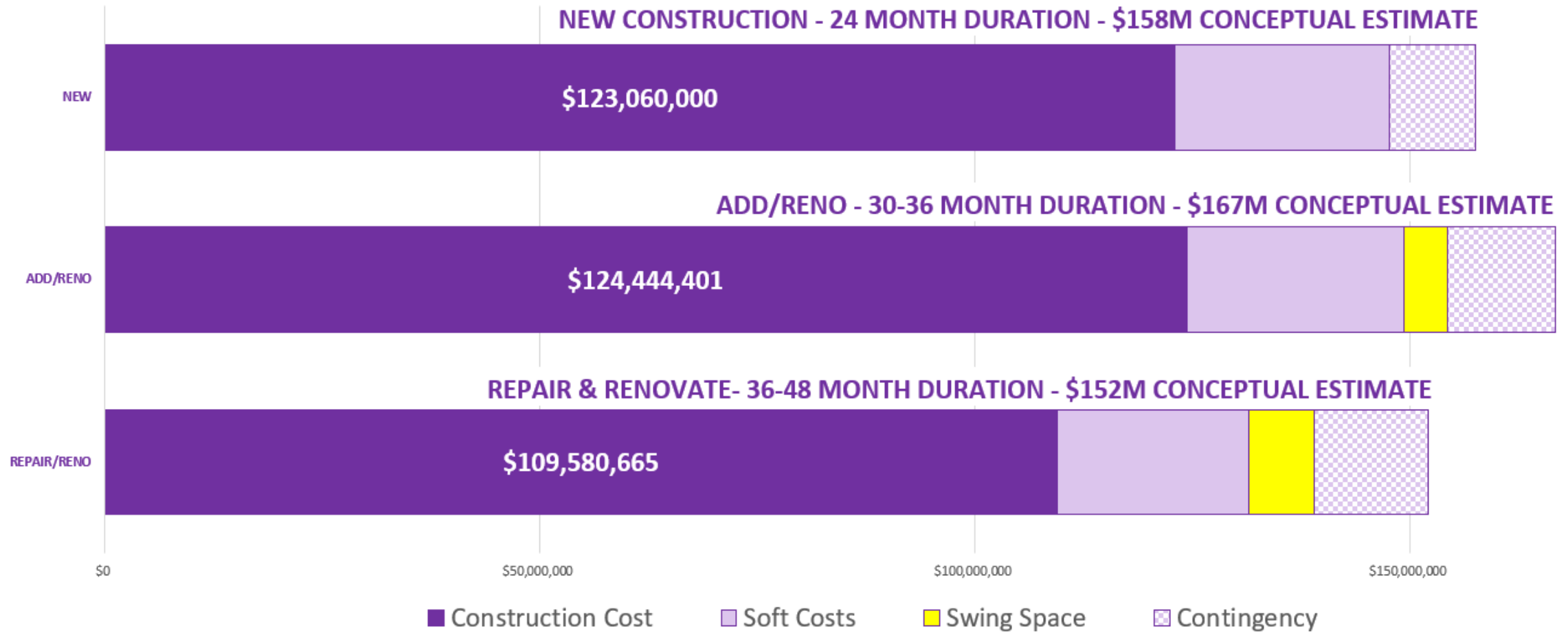
[Refer to complete stage III SD submission for extent of work to be performed at each location, above list is not exhaustive.]

MHHS ADD ALTERNATES

UPDATED TO MATCH
DD PRICING SET

- ADD IRRIGATION ZONES FOR SOFTBALL AND PRACTICE FOOTBALL FIELDS.
- ADD PREFAB STORAGE SHEDS
- ADD BASEBALL FIELD INCLUDING SITE WORK, IRRIGATION, FIELD, FENCING, BACKSTOPS, DUGOUTS, BULLPEN, SCOREBOARD AND TOILET BUILDING.
- ADD PRESS BOX AND GRANDSTAND AT SOFTBALL FIELD. ADD PRESSBOX AND BLEACHERS AT BASEBALL FIELD.
- ADD NEW ATHLETIC TRACK INCLUDING SITE WORK, COMPETITION SPORTS TRACK, POLE VAULT, HIGH JUMP, LONG/TRIPLE JUMP, LIGHTING ADJ. TRACK, PRESSBOX AND GRANDSTAND BLEACHERS.
- ADD LIGHTING AT TENNIS COURTS
- ADD SEAT WALLS IN OUTDOOR LEARNING COURTYARDS. (75% CARRIED IN BASE)
- INCREASE PLANTINGS AND SHRUBS (50% IN BASE DESIGN)
- CHANGE CURBING FROM PRECAST CONCRETE TO VERTICAL GRANITE CURBING
- UTILIZE FULL GEOTHERMAL SYSTEM - REPLACE 100% OF AIR SOURCE WITH GEO-THERMAL WELLS

MOUNT HOPE HIGH SCHOOL – CONCEPT COST ANALYSIS

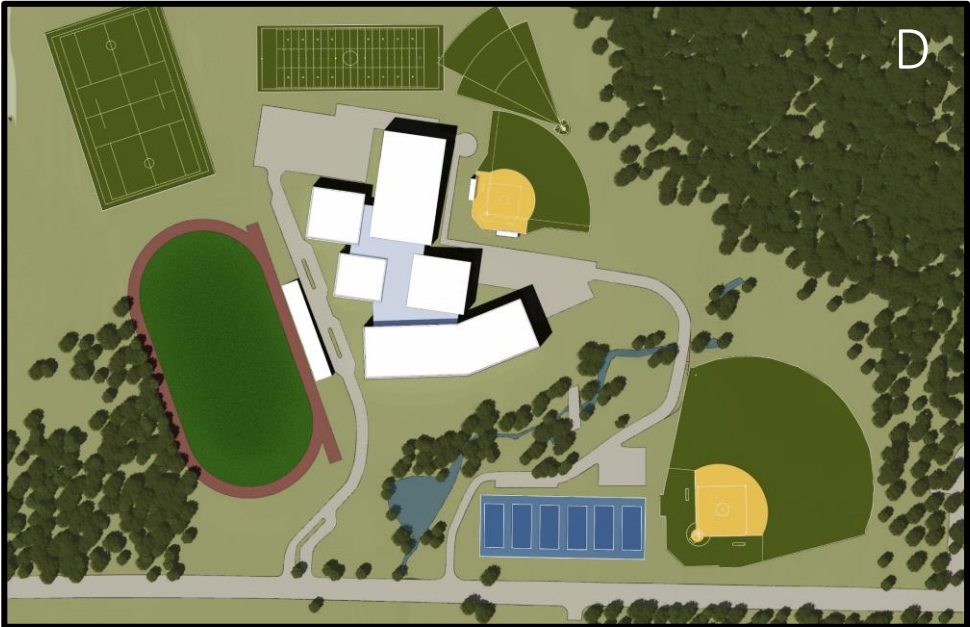
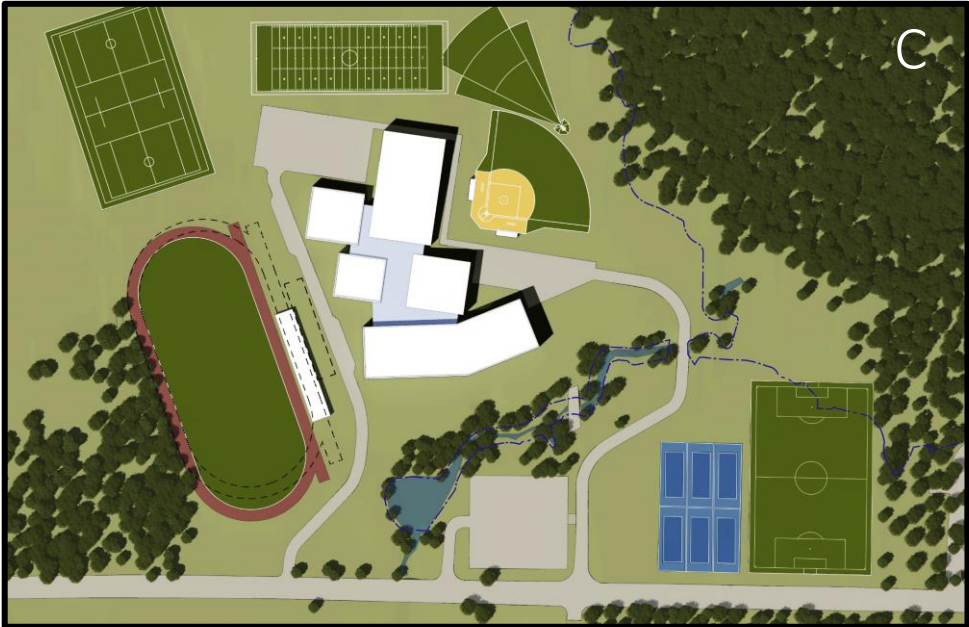
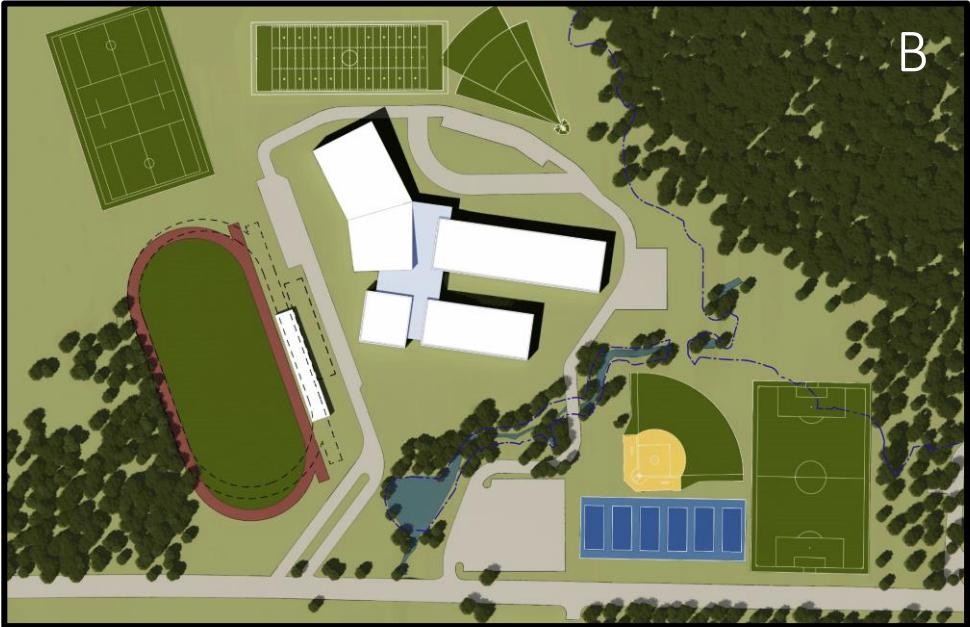
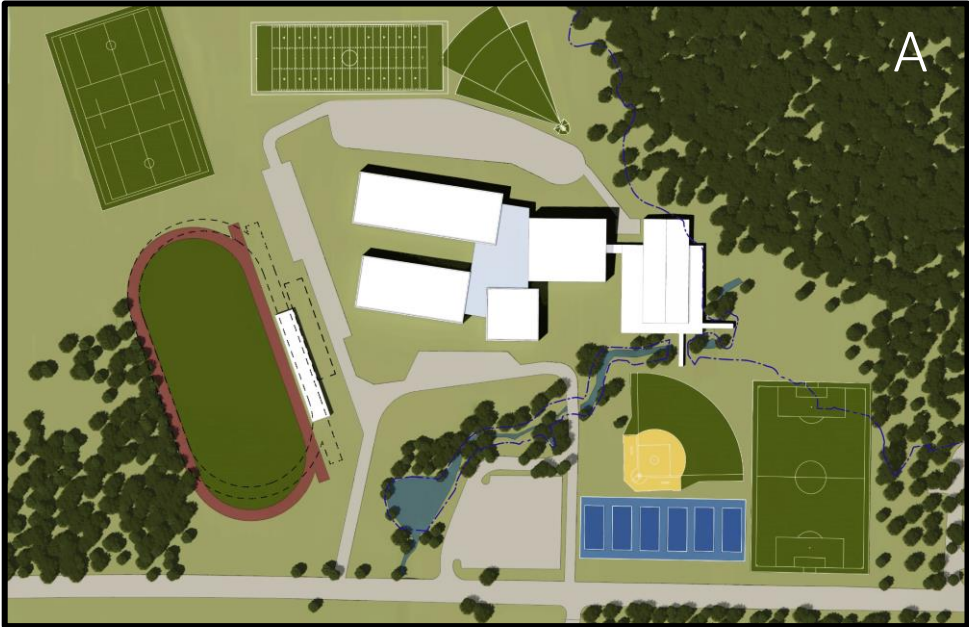


CONCEPTUAL COSTS – FOR COMPARISON OF OPTIONS ONLY

[ARCHIVED SLIDE FROM NOVEMBER 2023]

MHHS STAGE III SD CONSTRUCTION ESTIMATE: \$113.9M

New
High
School
Design
Options



PROJECT BREAKDOWN - KICKEMUIT

- Drainage Upgrades around the site/parking lot
- Demolition of existing sidewalks to the limit shown
- New sidewalks to the extent shown
- Mill and resurface pavement area to the limit shown
- Concrete / Bituminous curbing at new landscape islands
- New bike racks
- New partitions to accommodate the revised floor plan
- Remove and replace roof where shown
- New lighting, flooring, painting where needed to meet revised floor plan
- Some new Exterior Lighting
- Scrape and painting doors and frames where shown
- Replace doors and frames where shown
- New handrails where shown - TBD
- New water fountains where shown
- Modify HVAC system to accommodate revised floor plan
- New exhaust fans to accommodate revised floor plan
- New exhaust fans to replace all
- Raise all existing RTU/HV units as required for new roof
- Revised and updated plumbing to accommodate new floor plan Replace roof drains where needed modify others as needed
- Update fire protection and sprinkler system to accommodate revised floor plan
- New electrical panels and feeders
- New FA devices and power receptacles to support revised floor plan
- New main electrical service, new switchgear, and transformer
- New lighting to support revised floor plan
- New wiring for HVAC units as needed
- Gazing security film at entries

[Refer to complete stage III SD submission for extent of work to be performed at each location, above list is not exhaustive.]

PROJECT BREAKDOWN - HUGH COLE

- ADA Compliant Drinking Fountains
- Fire Extinguisher Cabinets
- Door Openers
- New Accessible Doors ADA Complaint Toilet rooms
- New plumbing in toilet rooms
- New Ceiling at Music room
- Reinstall ceilings where new partitions are constructed
- Relocate AHU to exterior roof and repair interior walls and ceilings
- New ductless splits
- Minor HVAC modifications in other areas for revised floor plan
- Replace all exhaust fans
- Minor Fire Protection/Sprinkler relocation to accommodate revised floorplan
- New RTU to serve cafeteria
- New insulation for piping
- New lighting for revised floor plan
- Electrical work necessary to provide power for all new work and revised floorplan
- Minor Acoustic Wall Treatments
- Minor painting where needed
- New TPO roofing (not entire area, only where shown) and roof accessories
- Demolish one of the play areas, new chain link fence, replace play area
- Mill and resurface pavement (not entire pavement area)
- New concrete sidewalks (not full replacement, only where shown)
- New Plantings/Trees
- Central administration fit-out
- Gazing security film at entries

[Refer to complete stage III SD submission for extent of work to be performed at each location, above list is not exhaustive.]

PROJECT BREAKDOWN – COLT ANDREWS

- Bleacher repair
- New 695sf of membrane roof
- Misc drywall work
- New guard rail at bleachers
- New handrails
- New tac and white boards in misc. areas
- 2 new single bathrooms
- Painting walls
- ACT in speech and reading
- Replace backflow preventer
- 2 water closets, 2 lavatories, 2 sinks
- New fixture rough ins
- Gas connections to new boilers at Andrews
- New central plant equipment
- Terminal HVAC Equipment
- Electrical upgrades
- Equipment wiring / feeds
- Fire alarm upgrades
- Gazing security film at entries

[Refer to complete stage III SD submission for extent of work to be performed at each location, above list is not exhaustive.]

PROJECT BREAKDOWN – ROCKWELL

- Exterior doors
- Exterior maintenance work
- Replacement of rotted wood paneling
- Joint sealants
- Doors, frames, hardware upgrades
- Paint where indicated
- Interior partitions
- Millwork, signage
- Flooring and base at select locations
- Cupula repairs
- Ceilings at select locations
- Plumbing upgrades
- Plumbing equipment upgrades
- HVAC upgrades, boilers, piping, unit ventilators
- Fire protection updates
- Electrical upgrades, feeders
- Cabinets at select locations
- Minor Playground improvements
- Stormwater upgrades

[Refer to complete stage III SD submission for extent of work to be performed at each location, above list is not exhaustive.]

DISCUSSION:
LIST OF PROPOSED PROJECTS

QUESTION:
COSTS NOT COVERED BY 83%
REIMBURSEMENT

RIDE UPDATE

SCHOOL BUILDING AUTHORITY
at the Rhode Island Department of Education



School Cost

For the RIDE school facilities assessments, project costs per square foot were developed based on a review of a variety of school project cost data from completed Rhode Island projects, similar Massachusetts and Connecticut K-12 schools, and national square foot school cost publications. As the determination of a single square foot cost for each school type is variable, due to its location geographically (suburbs versus city), varying site conditions, un-predictable economic influences, etc., the square foot costs reflect total project costs per square foot for the representative school type.



COST PER SQUARE FOOT

The total project square foot costs assumed 2023 economics and a hard bid (lump sum) environment. Focused on the low bidder's bid, these costs include a 20% allowance for all project soft costs and are in line with RIDE School Construction Regulations (5/24/07) regarding eligible project costs:

- Elementary School: \$564/sf
- Middle School: \$592/sf
- High School: \$628/sf

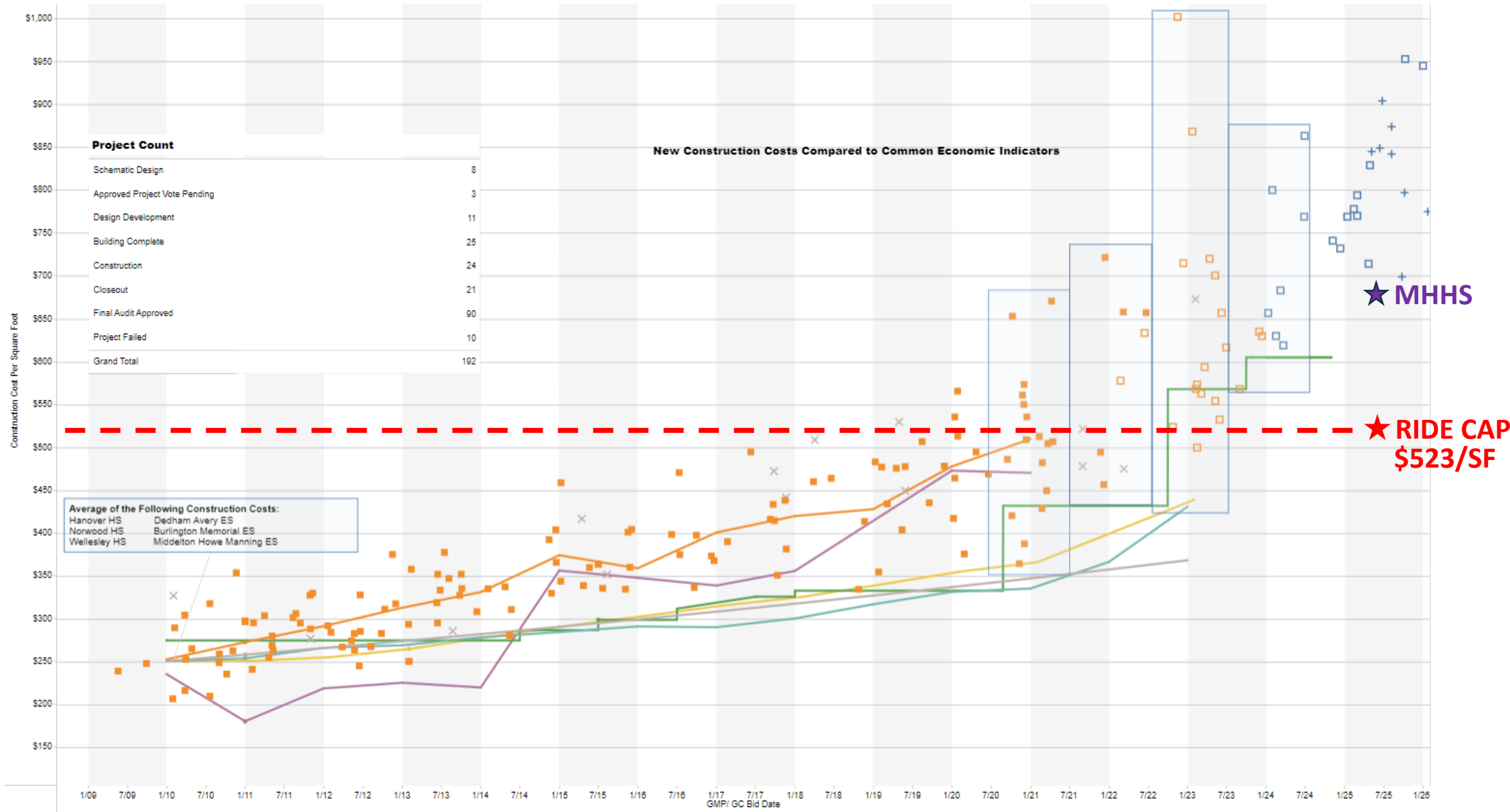


COST PER STUDENT

Combining furniture, fixtures, and equipment (FF&E), and technology (IT) into one total budget provides the most flexibility to each district. The FF&E and IT allowances assumes an ES of 75,000 sf with 350 students; a MS of 120,000 sf with 675 students; and a HS of 175,000 sf with 890 students. The following per student budgets for FF&E and IT budgets are:

- FF&E: \$2,100 /student
- IT: \$3,000/student

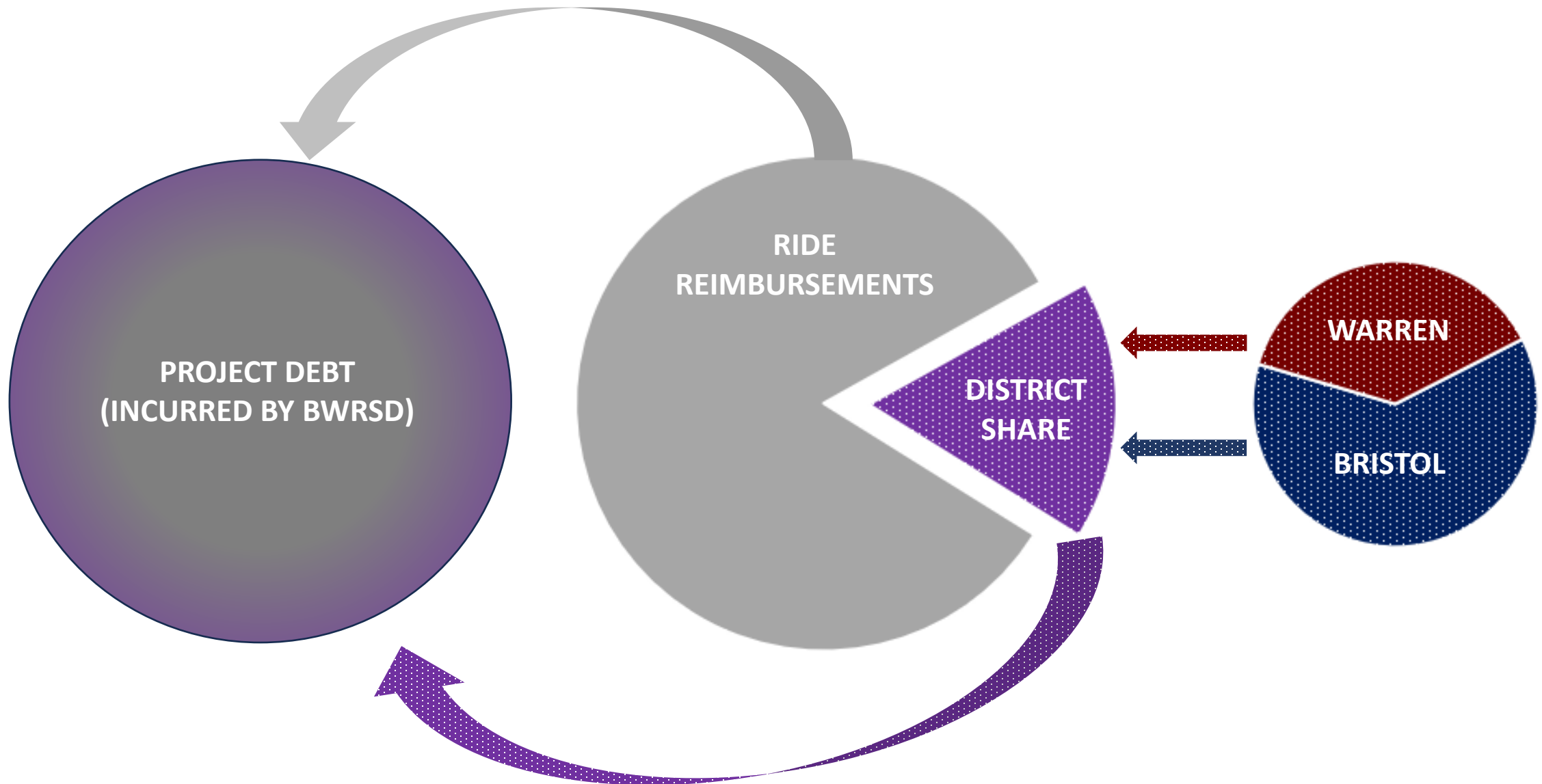
REGIONAL MARKET CONSTRUCTION COST DATA: K-12 \$/SF



DISCUSSION:
COSTS NOT COVERED BY 83%
REIMBURSEMENT

QUESTION:
**DISTRICT SHARE (TAXPAYER) COSTS
OF PROPOSED PROJECT**

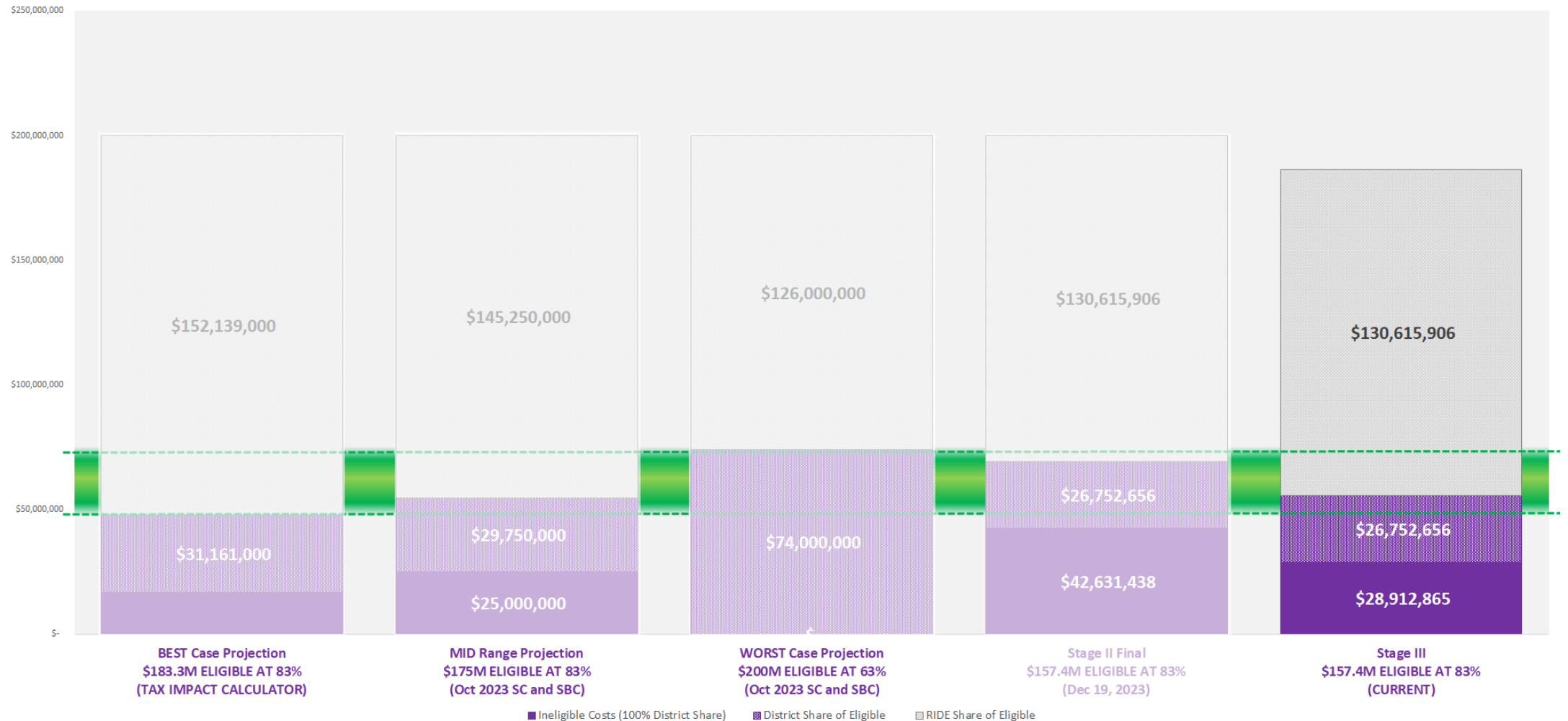
REIMBURSEMENT FLOW CHART



RECONCILED ESTIMATE – DISTRICT SHARE COMPARISON

	BEST Case Projection \$183.3M ELIGIBLE AT 83% (TAX IMPACT CALCULATOR)		MID Range Projection \$175M ELIGIBLE AT 83% (Oct 2023 SC and SBC)		WORST Case Projection \$200M ELIGIBLE AT 63% (Oct 2023 SC and SBC)		Stage II Final \$157.4M ELIGIBLE AT 83% (Dec 19, 2023)		Stage III \$157.4M ELIGIBLE AT 83% (CURRENT)	
Total Project Budget	\$	200,000,000	\$	200,000,000	\$	200,000,000	\$	200,000,000	\$	186,281,427
Eligible Costs	\$	183,300,000	\$	175,000,000	\$	200,000,000	\$	157,368,562	\$	157,368,562
RIDE Share of Eligible	83%	\$ 152,139,000	83%	\$ 145,250,000	63%	\$ 126,000,000	83%	\$ 130,615,906	83%	\$ 130,615,906
District Share of Eligible	17%	\$ 31,161,000	17%	\$ 29,750,000	37%	\$ 74,000,000	17%	\$ 26,752,656	17%	\$ 26,752,656
Ineligible Costs (100% District Share)	100%	\$ 16,700,000	100%	\$ 25,000,000	100%	\$ -	100%	\$ 42,631,438	100%	\$ 28,912,865
DISTRICT SHARE TOTAL	\$	47,861,000	\$	54,750,000	\$	74,000,000	\$	69,384,094	\$	55,665,521

BWRSD DISTRICT SHARE PROJECTIONS - THEN VS NOW



TAX IMPACT CALCULATOR

BRISTOL WARREN REGIONAL SCHOOL DISTRICT RIDE NECESSITY OF SCHOOL CONSTRUCTION - STAGE II PROJECTED TAX IMPACT CALCULATOR



STEP #1 SELECT YOUR TOWN FROM DROP DOWN:

BRISTOL

STEP #2 ENTER YOUR ASSESSED VALUE:

\$372,600

(see link to assessor database below)

	<u>MONTHLY</u>	<u>QUARTERLY</u>	<u>ANNUALLY</u>
TAX IMPACT PROJECTION*	\$14.90	\$44.71	\$178.85

*Based upon 83% reimbursement rate, \$183.3M of eligible costs, 30 year bond at 4.5%, and partial offset by existing debt maturing on May 15, 2028.

BRISTOL ASSESSOR DATABASE <https://data.nereval.com/Search.aspx?town=Bristol>

WARREN ASSESSOR DATABASE <https://data.nereval.com/SearchInfo.aspx?town=Warren>

FY24 MEDIAN SINGLE-FAMILY HOME (BRISTOL): \$372,600

TAX IMPACT CALCULATOR

BRISTOL WARREN REGIONAL SCHOOL DISTRICT RIDE NECESSITY OF SCHOOL CONSTRUCTION - STAGE II PROJECTED TAX IMPACT CALCULATOR



STEP #1 SELECT YOUR TOWN FROM DROP DOWN:

WARREN

STEP #2 ENTER YOUR ASSESSED VALUE:

\$388,450

(see link to assessor database below)

	<u>MONTHLY</u>	<u>QUARTERLY</u>	<u>ANNUALLY</u>
TAX IMPACT PROJECTION*	\$26.87	\$80.60	\$322.41

*Based upon 83% reimbursement rate, \$183.3M of eligible costs, 30 year bond at 4.5%, and partial offset by existing debt maturing on May 15, 2028.

BRISTOL ASSESSOR DATABASE <https://data.nereval.com/Search.aspx?town=Bristol>

WARREN ASSESSOR DATABASE <https://data.nereval.com/SearchInfo.aspx?town=Warren>

FY24 MEDIAN SINGLE-FAMILY HOME (WARREN): \$388,450

DISCUSSION:

**DISTRICT SHARE (TAXPAYER) COSTS
OF PROPOSED PROJECT**

QUESTION:
IS CLOSING OF GUITERAS
REQUIRED TO ACHIEVE 83%

Guiteras Elementary School



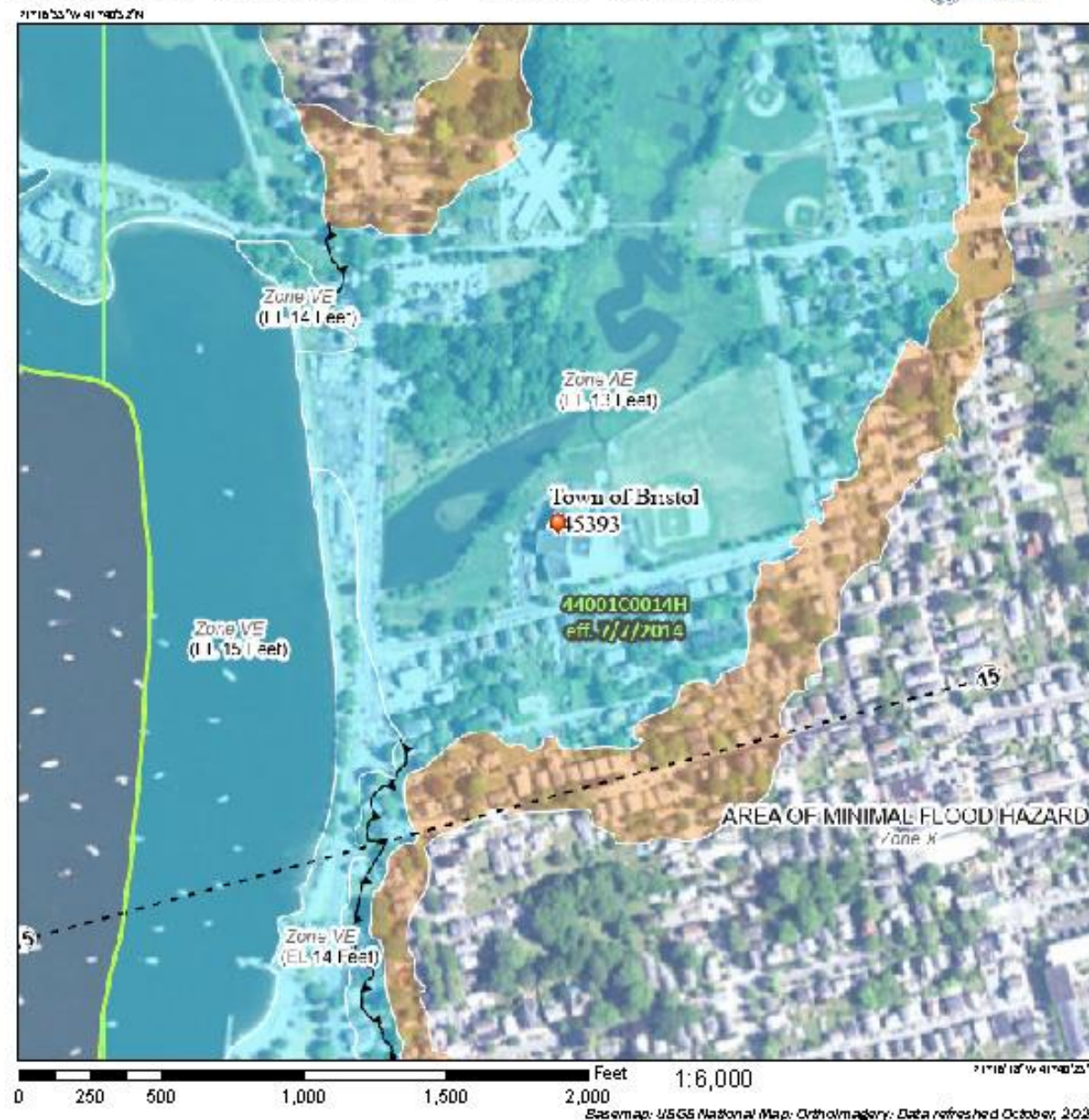
- On the Silver Creek
- Fronting Bristol Harbor
- Floods



Guiteras Elementary School

- FEMA Flood Zone AE (13 ft.)

National Flood Hazard Layer FIRMette



Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

SPECIAL FLOOD HAZARD AREAS	Without Base Flood Elevation (BFE)
	With BFE for Depth Zone AE, AO, AH, VE, AP
	Regulatory Floodway
OTHER AREAS OF FLOOD HAZARD	0.2% Annual Chance Flood Hazard, Areas of 1% Annual Chance Flood with average depth less than one foot or with drainage areas of less than one square mile, Zone X
	Future Conditions 1% Annual Chance Flood Hazard, Zone X
	Area with Reduced Flood Risk due to Levee, See Notes, Zone X
	Area with Flood Risk due to Levee, Zone X
OTHER AREAS	Area of Minimal Flood Hazard, Zone X
	Effective US MRS
GENERAL STRUCTURES	Area of Unaccompanied Road Hazard, Zone X
	Channel, Culvert, or Storm Sewer Levee, Dike, or Roadwall
OTHER FEATURES	Cross Sections with 1% Annual Chance
	Water Surface Elevation
	Crossed Transverse
	Base Road Elevation Line (BFE)
	Limit of Study
	Jurisdiction Boundary
MAP PANELS	Crossed Transverse, Baseline
	Profile Baseline
	Hydrographic Feature
DIGITAL DATA AVAILABLE	Digital Data Available
	No Digital Data Available
	Unmapped

The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The baseline shown complies with FEMA's baseline accuracy standards.

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was updated on 8/28/2025 at 12:04 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: baseline imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unimproved areas cannot be used for regulatory purposes.

MAXIMIZING FUNDING

63% Base

+ up to 20% Bonus

Districts are eligible for two percent (2%) additional reimbursement funds for projects that achieve energy efficiency thirty percent (30%) above the RI Building Energy Code; 3% additional reimbursement for energy efficiency forty percent (40%) above the RI Building Energy Code; and four percent (4%) additional reimbursement for energy efficiency fifty percent (50%) above the RI Building Energy Code.

In the "Bonus"

Permanent

School Safety & Security

If 75% of a project is for the purposes of School Safety & Security, then the project shall receive a 5% bonus.

In order to qualify for the increased share ratio for the temporary bonuses, 25% of the project costs, or a minimum of \$500,000, must be specifically directed to these purposes.

Commence by 2022 - Complete by 2027



Health & Safety

Projects that address Health and Safety Deficiencies shall receive a 5% bonus.



Educational Enhancements

Projects that address Educational Enhancements such as Early Childhood Education and Career and Technical Education shall receive a 5% bonus.

Commence by 2023 - Complete by 2028



Replacement

Replacement of a facility that has a Facility Condition Index of 6.0 or higher shall receive a 5% bonus.



Decrease Overcrowding

New construction or renovation that decreases overcrowding from more than 120% functional utilization to between 85% and 105% shall receive a 5% bonus.



Newer & Fewer

Consolidation of two or more school buildings (Newer and Fewer) into one school building shall receive a 5% bonus.

or



Increase Utilization

New construction or renovation that increases functional utilization from less than 60% to more than 80% shall receive a 5% bonus.

DISCUSSION:
IS CLOSING OF GUITERAS
REQUIRED TO ACHIEVE 83%

DESIGN UPDATE



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BWRSD WORK PLAN

DESIGN DEVELOPMENT	04/01/24	07/18/24
SC Meetings		04/22/24
SC Meetings		05/13/24
SC Meetings		06/24/24
SC Meetings		07/18/24
SBC Meeting - DD Design Update		05/09/24
SBC Meeting - MHHS Site Design Update, District Offices, Rockwell EBP		05/30/24
SBC Meeting - DD Design update, Exterior and Interior Material Presentation		06/20/24
SBC Meeting - Approve DD scope and budget		07/18/24
Review Layout of District Offices		04/23/24
Kickemuit Review of Entry Vestibule		5/16/24 at 1:30
Follow up meeting to review District Office Layout		5/16/24 at 1:30
KMS - Entry review - Part II		5/23/24 at 10:00
SC Observation at KMS drop off		TBD
Teacher's Union Review Meeting		6/11/24 at 2:45
User Meetings - Focus Groups w/ Stefura	05/07/24	05/09/24
User Meetings - Food Service provider		5/7/24 at 3:00
User Meeting - Athletic Director		5/8/24 at 2:30
IT User Meeting		5/16/24 at 10:00
Security User Meeting		5/23/24 at 1:30
Hardware User meetings		5/20/24 at 12:30
Maintenance User meetings		5/14/24 at 10:00
AV and Theater user meeting		5/15/24 at 1:30
Phasing Review Meeting		5/20/24 at 2:30
Integrated Design Team Meeting - NECHPS		6/17/24 at 12:00
Permitting		
Permit Application for Bristol Review with Town Planner	05/02/24	01/00/00
Permit Application for Bristol	07/01/24	08/01/24
RIDEM submission for MHHS	09/01/24	12/01/24
CRMC Submissions for KMS and HC	June	TBD
Warren Town Planner and Authorities - Project Review	05/30/24	10:00 AM
Historian - MHHS documentation		Begin in June
Design Development Drawings	04/01/24	05/24/24
Consultant Coordination Meeting:		
Onsite investigation work at CIP projects		04/18/24
MHHS project Consultant Coordination Meetings - MEP and Structure	04/26/24	Next Mtg. 6/2/2024
CIP MEP Coordination Meetings - start at 10:00 with CIP	04/26/24	Next Mtg. 6/1/2024
Site Coordination Meetings	04/25/24	Next Mtg. 6/6/2024
Traffic Review Meeting		5/13/24 at 11:00
IT Coordination Meeting with Edvance		5/16/24 at 10:00
Hardware spec review meetings		05/20/24
Lighting Review Meeting with HLB	04/18/24	Next Mtg. 6/3/2024
Audio Visual Review with CT		04/23/24
Acoustical Review with CT		04/25/24
Acoustical Review wit CT for CIP projects		5/10
NE CHPS Coordination - PE to update Summary		6/10/24 at 2:30
Radon Design Coordination		TBD
RJK - Send DD details for review		06/07/24
RSE - new roof top equipment at CIP		TBD
JS Code - DD code review for MHHS		Mid May
Spec - Send product info to Kalin		Week of 5/28

User Review and Input		
Program comments from Michelle and Ana		Waiting on Comments
Space Simmary - Review and Revise with Manuel		Week of 5/26
Environmental Student at MHHS meeting		TBD
Student input for MHHS Celebratory display		TBD
Historian kick off meeting		TBD
Site Coordination		
KMS and HC wetlands flagging		05/07/24
KMS and HC survey	4/10/2024	Ongoing
Test Pits at MHHS		Mid June
Hazmat Testing and Evaluation at MHHS		Ongoing
Geo-environmental - sub soil removal at MHHS		Mid June
Meeting Prep		
In-house IDT meeting review/prep		6/10/2024 at 2:30
Prep for DD Design update	04/22/24	04/24/24
Prep for Exterior and Interior Material Presentation	06/08/24	06/19/24
Prep for Final DD Presentation to SBC	07/05/24	07/17//24
Graphics Development and Review		06/03/24
Energy Model Review		06/12/24
Develop DD Drawings	04/01/24	05/24/24
Check Set Due for MHHS		05/24/24
Final DD Consultant Coordination Meeting		5/31/12024
Final comments to Consultants		06/04/24
Consultant's CIP DD Pricing Set Due for estimating		05/24/24
Consultant's CIP DD Pricing Set Site Drawings		06/10/24
Consultant's MHHS DD Pricing Set Due for estimating		06/07/24
Cost Estimate		
Estimating	05/28/24	07/17/24
Receive and Review Estimate from Cost Estimator - CIP	05/28/24	06/25/24
Receive and Review Estimate from Cost Estimator - MHHS	06/07/24	07/09/24
Review CIP estimates prepare VE is required	06/25/24	07/09/24
Reconcile Cost Estimate - Value Engineering	07/09/24	07/11/24
Final Reconciliation - Revised Estimate Due		07/16/24
Approval of DD Scope and Budget - SBC		07/18/24
Approval of DD Scope and Budget - SC		07/22/24
Compile and Submit Stage III DD to Owner and RIDE	07/12/24	07/23/24
RIDE Review Period	07/23/24	
RIDE CIP and CHPS Review Meeting	9:30	05/02/24
RIDE Submission to Governor's Commission on Disability		05/06/24
RIDE DD Review Meeting		TBD
EP #1: Rockwell Site Drainage Improvements	04/01/24	04/26/24
Field Investigations		complete
Site Survey		complete
Draft CD's (100% DD)		complete
Final Comments to Consultants		05/15/24
Final EBP 1 Ready for Bidding		06/12/24
Issued for Bidding	06/03/24	06/14/24
CONSTRUCTION DOCUMENTS	07/22/24	11/17/25

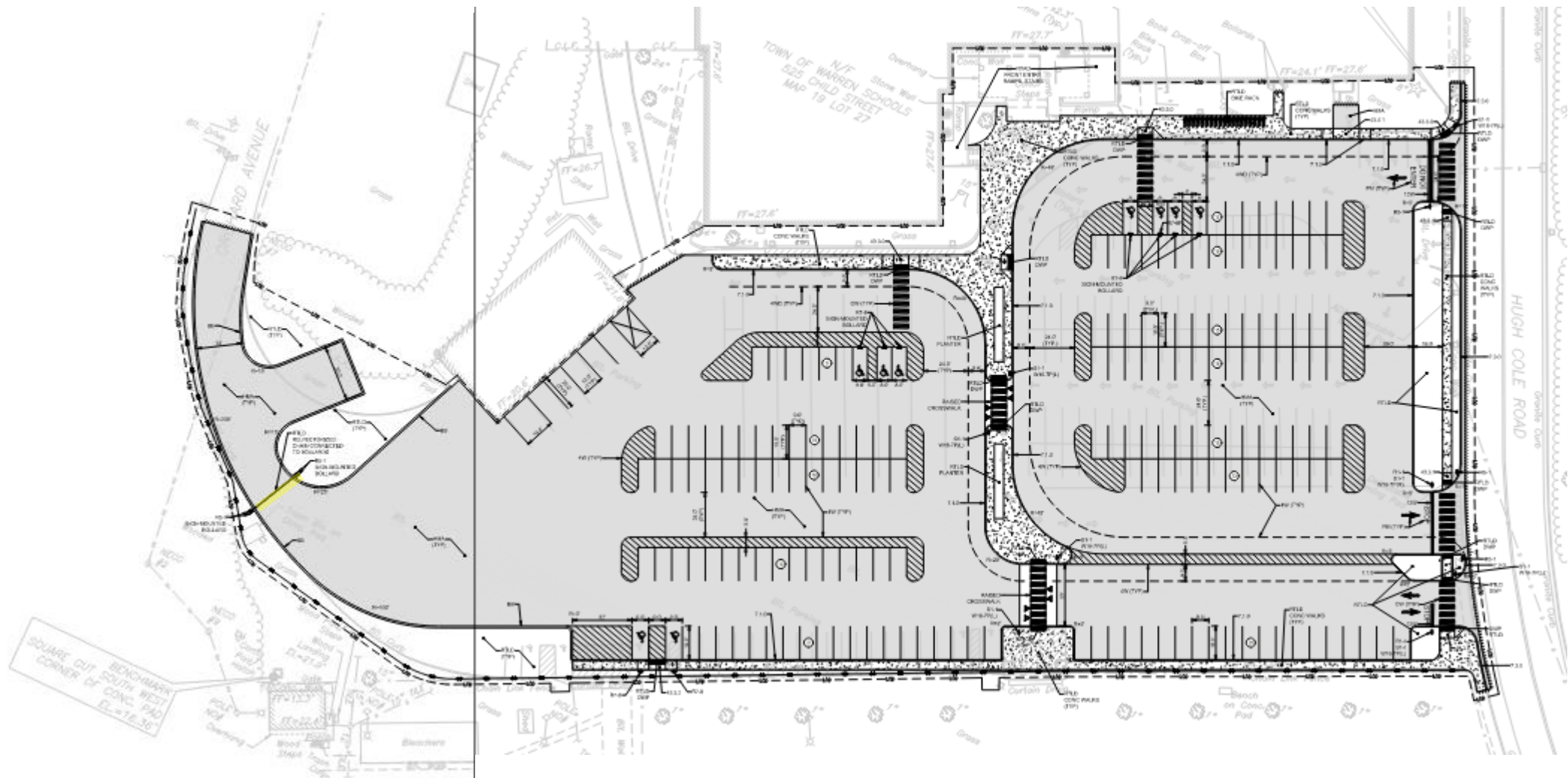
CIP Projects Update



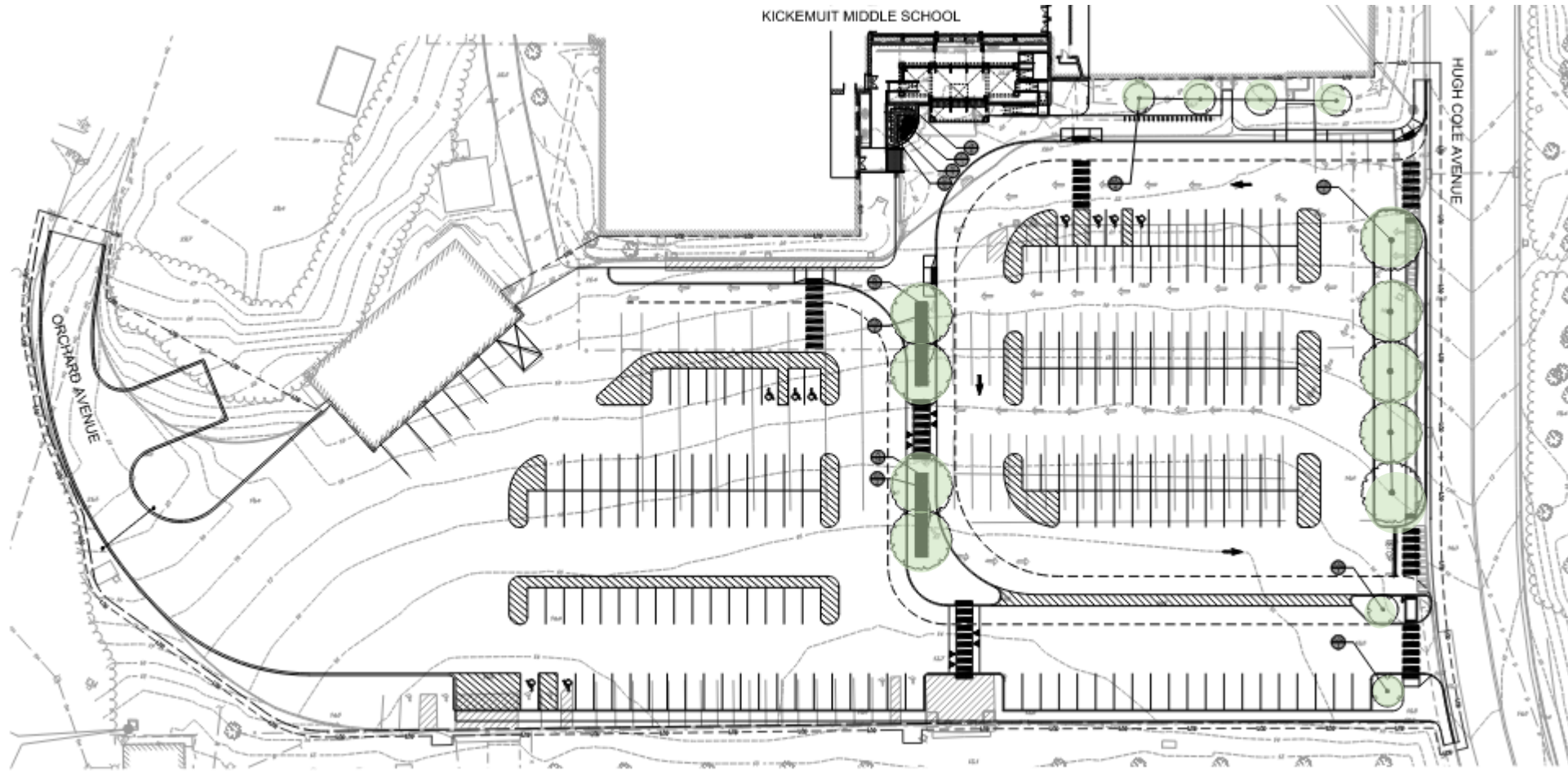
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PERKINS —
EASTMAN

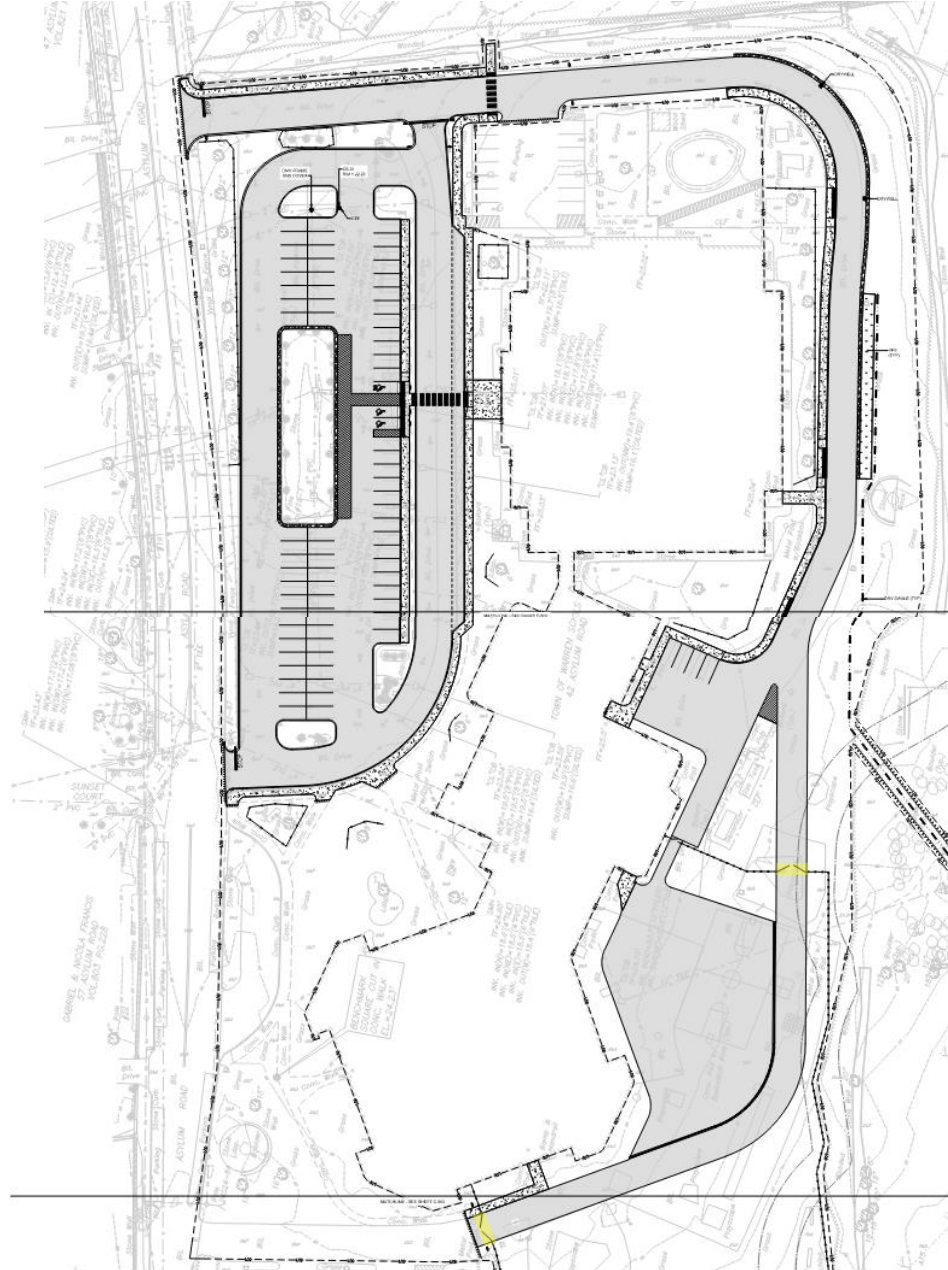
KICKEMUIT SITE IMPROVEMENTS



KICKEMUIT SITE IMPROVEMENTS



HUGH COLE SITE IMPROVEMENTS



HUGH COLE SITE IMPROVEMENTS



MHHS Update



PMA Consultants

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EASTMAN

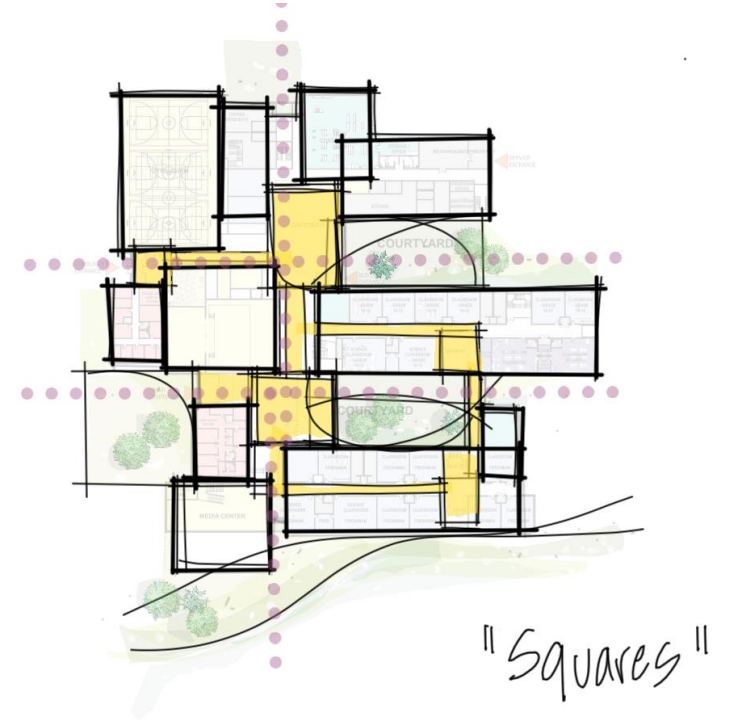
CONCEPT

A Village



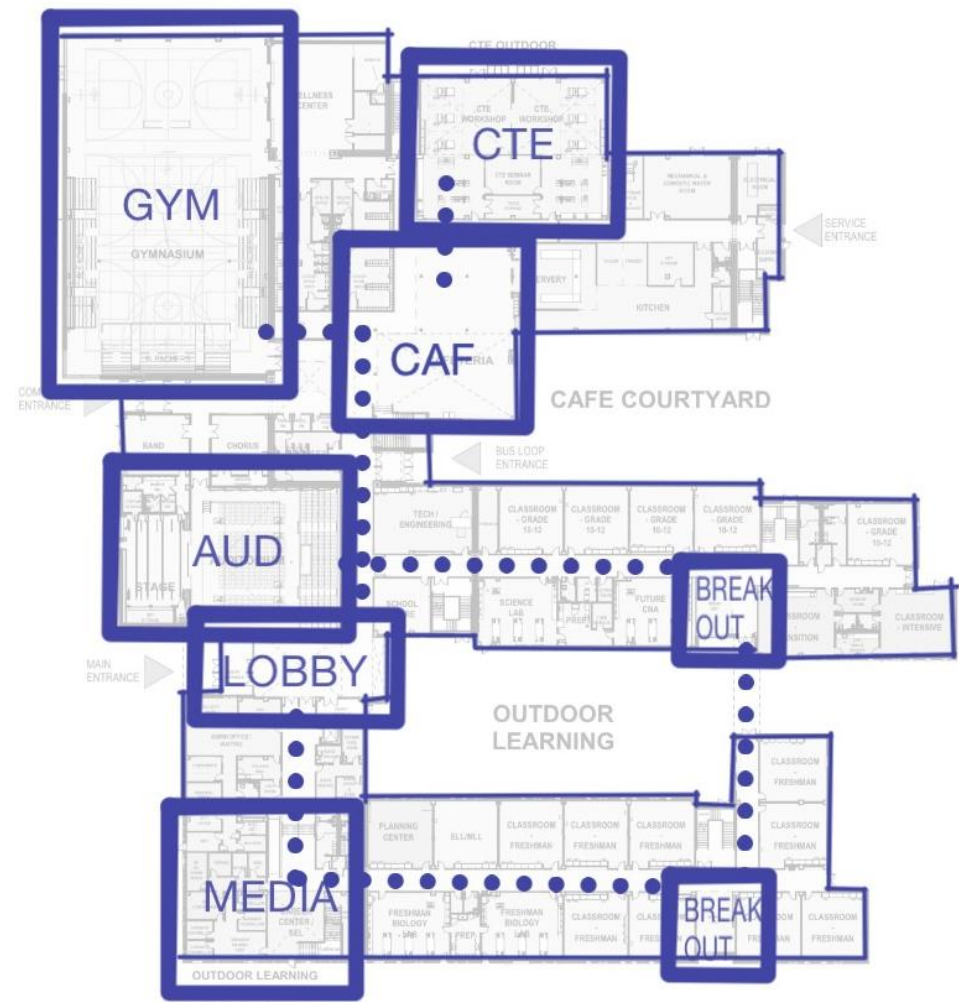
ORGANIZATIONAL CONCEPT

A Village

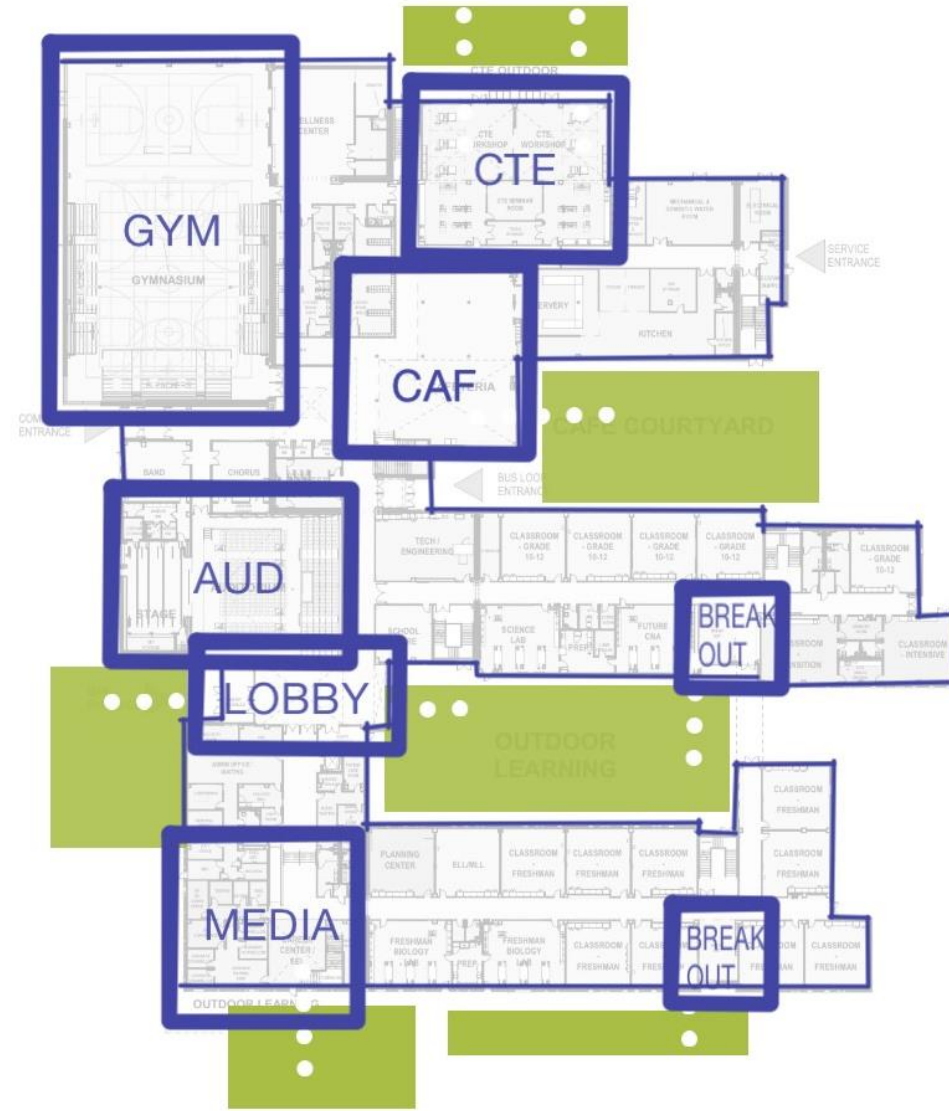


CONCEPT

A Village



A Village



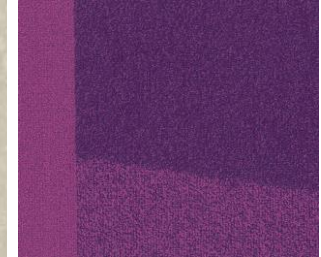
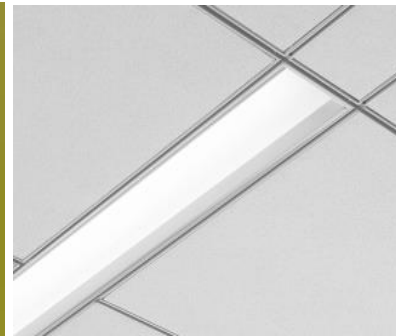
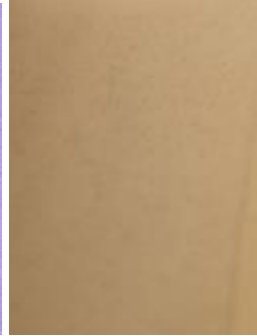
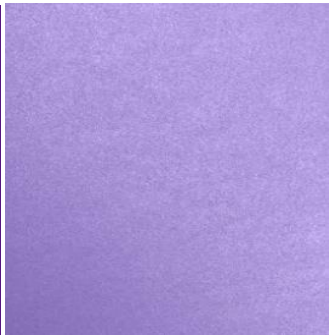
INSPIRATION Green Ways & Blue Ways



INSPIRATION



MATERIAL PALETTE

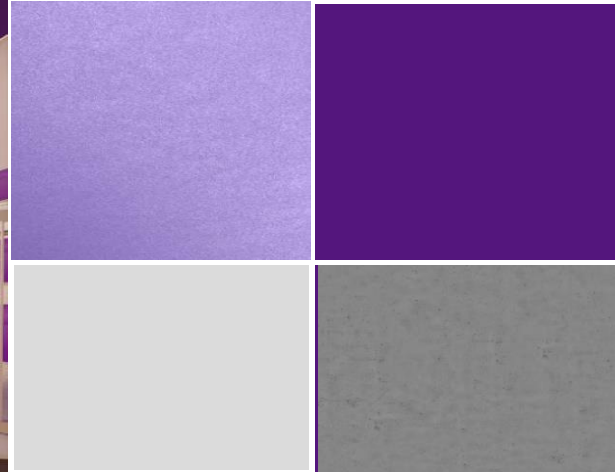


GYMNASIUM





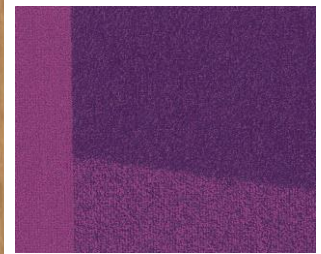
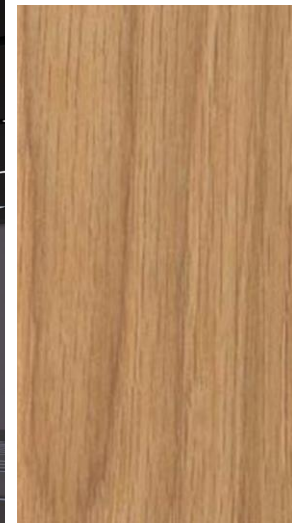
DESIGN OF INTERIORS | GYMNASIUM



[illegible]



DESIGN OF INTERIORS | AUDITORIUM



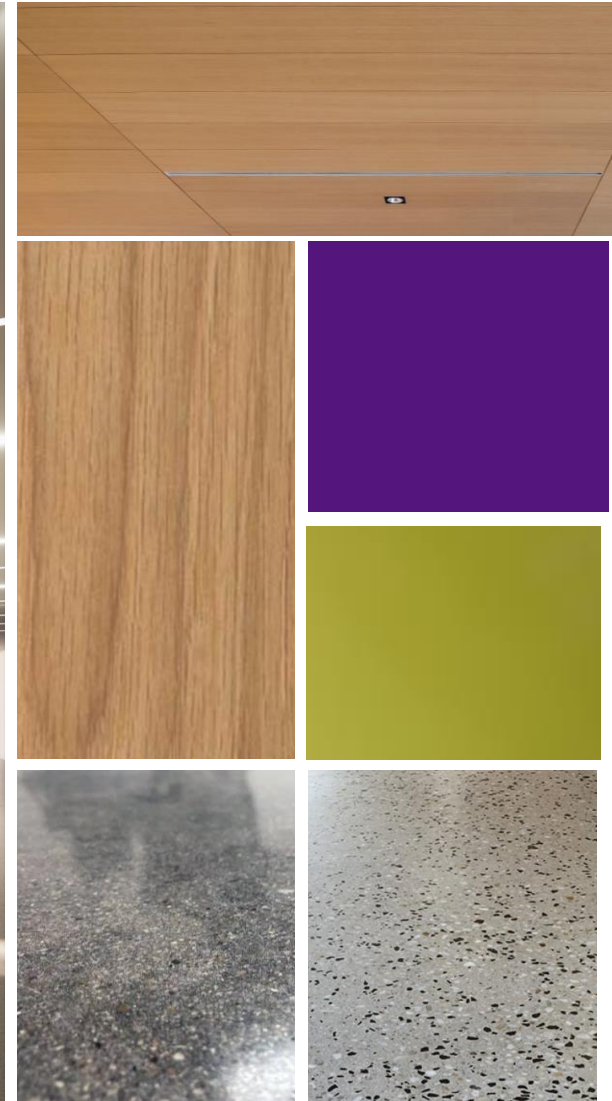
CAFE



KIES CAFE

The human body heals itself and
nutrition provides the resources
to accomplish the task.
-Roger Williams

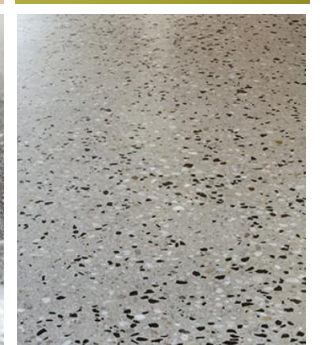
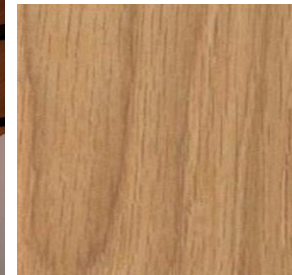
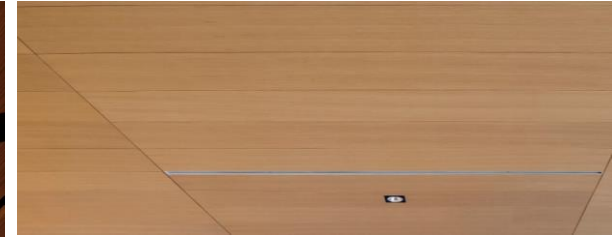
DESIGN OF INTERIORS | CAFE



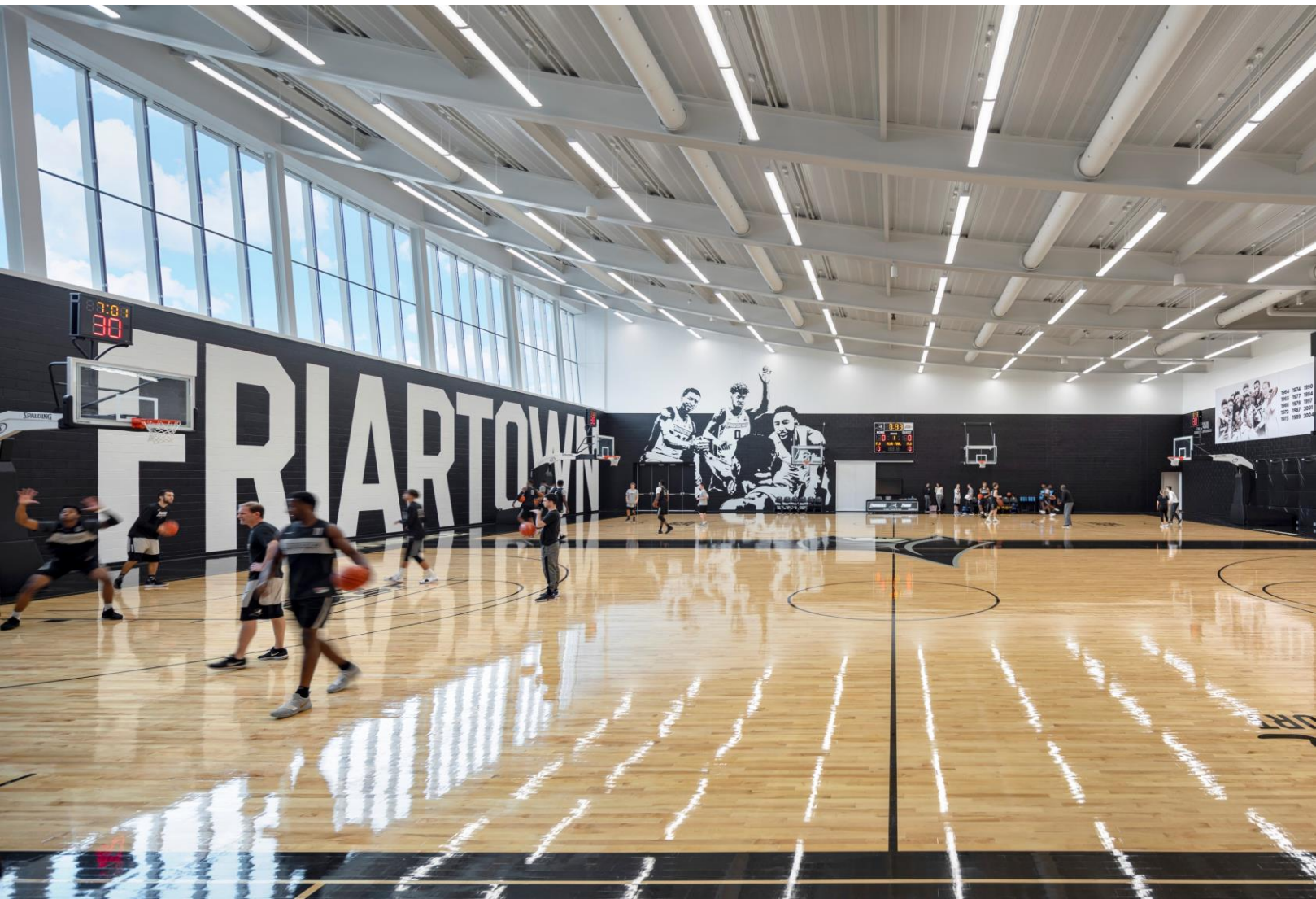
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DESIGN OF INTERIORS | CAFE



ENVIRONMENTAL GRAPHICS | SCHOOL SPIRIT



ENVIRONMENTAL GRAPHICS | BIOPHILIC INTEGRATION



BUDGET UPDATE

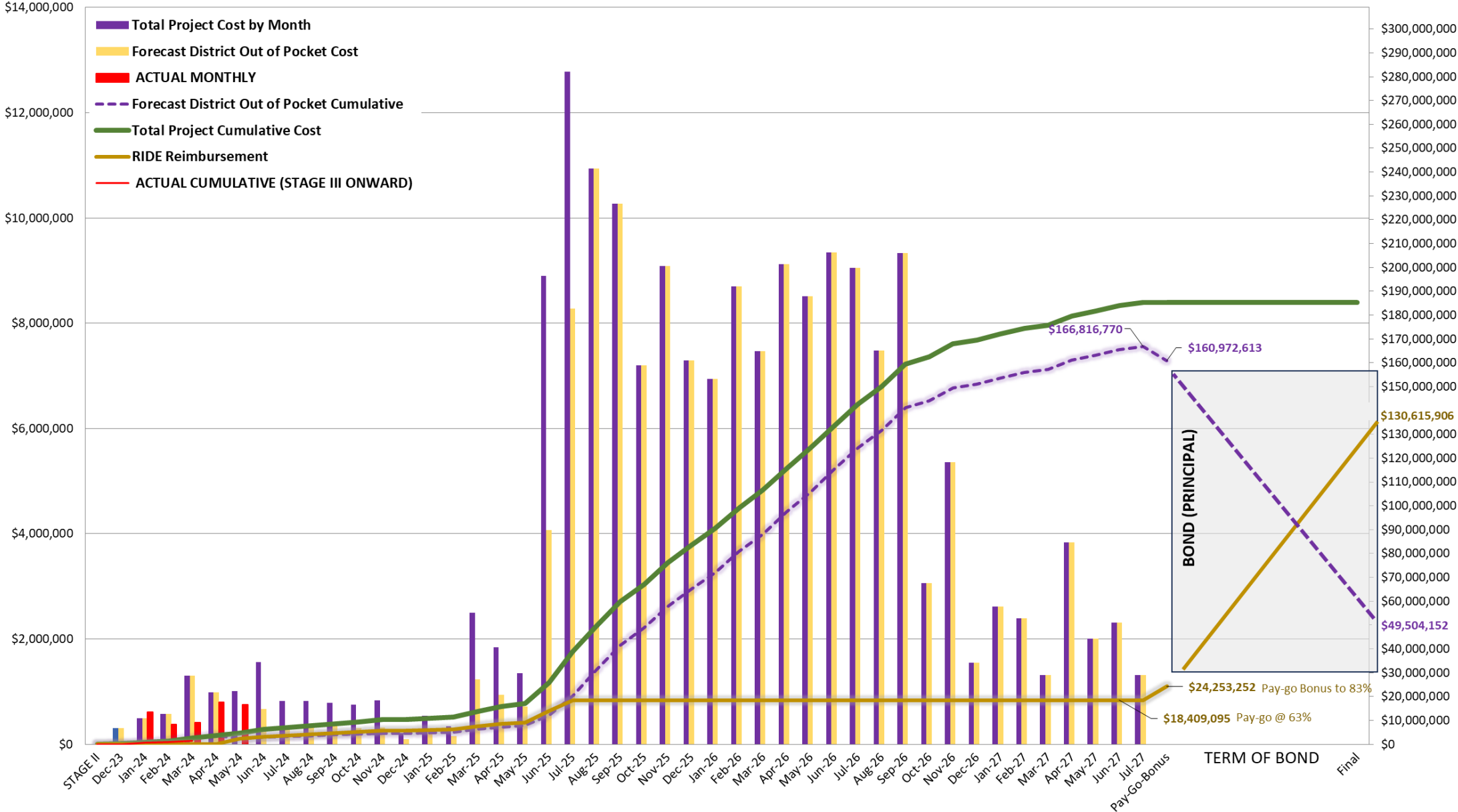


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PROJECT CASHFLOW

BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB



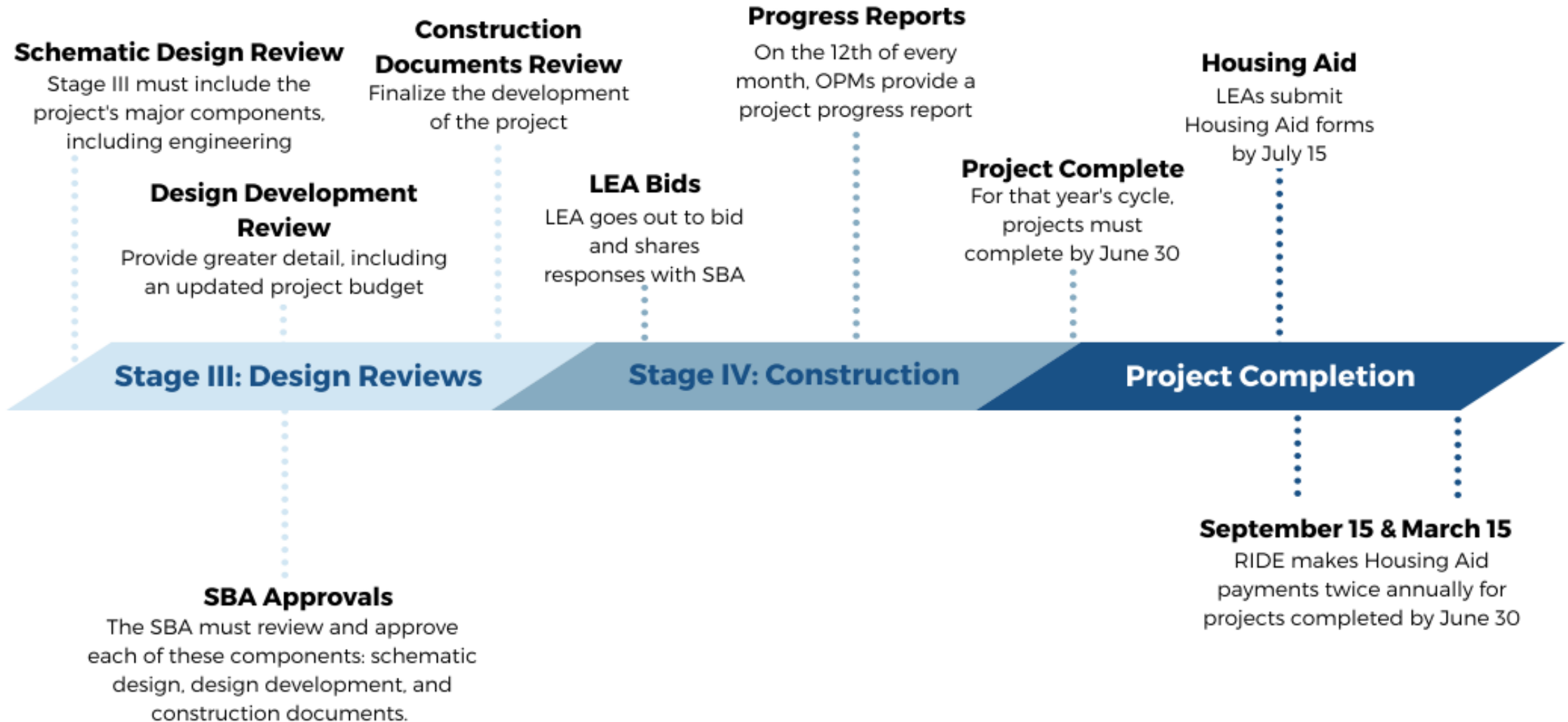
PROJECT SCHEDULE / NEXT STEPS

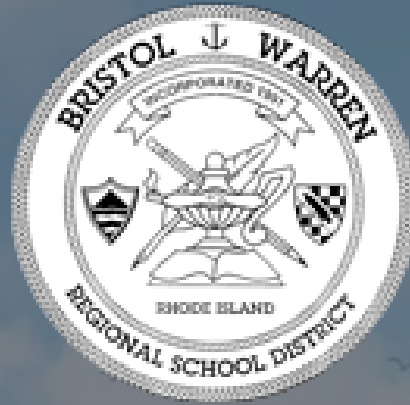


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NEXT STEPS





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QUESTIONS? | THANK YOU!

MAXIMIZING FUNDING



Angélica Infante-Green
Commissioner

State of Rhode Island
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

October 18, 2023

Ana Riley
Superintendent
Bristol Warren Regional School District
235 High Street, 2nd Floor
Bristol, RI 02809

Dear Superintendent Riley:

Congratulations on advancing Bristol Warren's school construction plan in an effort to improve student outcomes. I am writing to address your question regarding the temporary Housing Aid bonus incentives for school construction projects.

As you are aware, Bristol Warren's FY2024 base rate for school housing aid is 63%. Given the proposed scopes of work captured in the Stage II application (that is currently under review), the plan outlined in your October 17th letter, and alignment with incentives outlined in statute, **Bristol Warren is on target to receive at least 82% State aid on school construction projects.**

Please note that eligibility for State aid and bonus incentives will be contingent on voter approval, Council on Elementary and Secondary approval, compliance with the Memorandum of Agreement, as well as all regulatory and statutory requirements, including all those outlined in RIGL 16-7-41.1.

We offer our collaboration in the planning steps moving forward. Please contact me if you have any further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Mario Carreño".

Mario Carreño, ALEP
Chief Operations Officer