

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: March 10, 2014

AGENDA ITEM No. 14-03-16

ACTION ITEM: (Y/N) N

SUBJECT: Board Priorities

INFO. CONTACT: Donna Coffey, Board Chair PHONE: 919-732-8126

ATTACHMENTS: None.

PURPOSE: The purpose of this agenda item is to provide an opportunity for board members to discuss priorities that will serve as budget drivers as the 2014-15 budget is prepared.

BACKGROUND:

As the district finalizes components of the upcoming recommended budget, it is important to allocate resources, both human and capital, to areas that are of significance to the Board Members. Various recent reports and district studies provide backdrop for this important work. These include the Safe Havens Report, the Facilities Assessment Report, the Capital Investment Plan, various data points as they relate to student achievement, and state-level mandates that have an impact on the local level (Read to Achieve, Teacher Contract Law).

The board will be able use this opportunity through their discussion to direct the staff to align district resources when preparing the recommended budget for Board review and approval.

Please note this agenda item was last tabled at the February 24, 2014 Board meeting and is being brought back for discussion.

FINANCIAL IMPACT: Financial impact for this agenda item will be determined by priorities set by the Board of Education.

RECOMMENDATION(S): The Superintendent recommends the Board of Education receive this opportunity to discuss and define its priorities.