

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: March 10, 2014

AGENDA ITEM No. 14-03-11

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Amendment 2013-2014

INFO. CONTACT: Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS: 1. State Public School Fund

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**PURPOSE:** To report changes in the budget resolution resulting from DPI's Budget Allotment Revisions from October 14, 2013 thru February 19, 2014.

**BACKGROUND:** The budget for the 2013-2014 school year was adopted October 14, 2013. Since that time additional appropriations have been made in the State Public School Fund.

**FINANCIAL IMPACT:**

Adjust State Public School Fund - \$ 249,387

**RECOMMENDATION:** The Superintendent recommends the Board of Education approve the attached budget amendment for the 2013-2014 school year.

**Amendment #2**

**BUDGET AMENDMENT  
Orange County Schools  
State Public School Fund**

The Orange County Board of Education at a meeting on the 10th day of March, 2014, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the Fiscal year ending June 30, 2014:

Revised Budget Resolution 1-13-2014	Budget Amendment #2	Revised Budget Resolution 3-10-2014
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**SECTION 3 - THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED FOR THE OPERATION OF THE SCHOOL ADMINISTRATIVE UNIT IN THE STATE PUBLIC SCHOOL FUND FOR THE FISCAL YEAR BEGINNING July 1, 2013 AND ENDING June 30, 2014:**

<b>INSTRUCTIONAL SERVICES - 5000</b>			
Regular Instructional Services - 5100	\$ 24,780,340	19,997	\$ 24,800,337
Special Population Services - 5200	5,214,607	9,042	\$ 5,223,649
Alternative Programs and Services - 5300	1,852,949	-	\$ 1,852,949
School Leadership Services - 5400	1,904,771	3,351	\$ 1,908,122
School-Based Support Services - 5800	2,167,252	80,087	\$ 2,247,339
<b>SYSTEM-WIDE SUPPORT SERVICES - 6000</b>			
Support and Development Services - 6100	105,115	-	\$ 105,115
Special Population Support and Development Services - 6200	22,524	-	\$ 22,524
Alternative Programs and Services Support and Development Services - 6300	71,677	-	\$ 71,677
Technology Support Services - 6400	229,114	155	\$ 229,269
Operational Support Services - 6500	4,374,890	164,902	\$ 4,539,792
Financial and Human Resource Services - 6600	509,918	-	\$ 509,918
Accountability Services - 6700	28,147	(28,147)	\$ -
Policy, Leadership and Public Relations Services - 6900	382,515	-	\$ 382,515
<b>ANCILLARY SERVICES - 7000</b>			
Nutrition Services - 7200	52,206	-	\$ 52,206
<b>TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION</b>	<b>\$ 41,696,025</b>	<b>\$ 249,387</b>	<b>\$ 41,945,412</b>

**SECTION 4 - THE FOLLOWING REVENUES ARE ESTIMATED TO BE AVAILABLE TO THE STATE PUBLIC SCHOOL FUND FOR THE FISCAL YEAR BEGINNING July 1, 2013 AND ENDING June 30, 2014:**

<b>STATE FUNDS</b>	<b>\$ 41,696,025</b>	<b>249,387</b>	<b>\$ 41,945,412</b>
<b>TOTAL STATE PUBLIC SCHOOL FUND REVENUE</b>	<b>\$ 41,696,025</b>	<b>\$ 249,387</b>	<b>\$ 41,945,412</b>

Passed by majority vote of the Board of  
Education of Orange County Schools  
on the 10th day of March, 2014.

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Board Chair

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Superintendent

**Orange County Schools**  
**Budget Amendments - FY 2013-2014**

Account/Budget Code							\$ 249,387.00		
Trans #	Fund	RES Level	Purpose	PRC	Object	Location	Transaction Amount	Comments/Explanation	PRC Description
M-001	1	51	5110	001	121		\$ 19,997.00	Allotment Revision #019	Classroom Teachers
M-001	1	52	5210	063	311		\$ 9,042.00	Allotment Revision #018	Developmental Day
M-001	1	54	5403	003	151		\$ 1,700.00	Allotment Revision #019	Non-Instructional Support
M-001	1	54	5403	003	151		\$ 226.00	Allotment Revision #020	Non-Instructional Support
M-001	1	54	5403	003	151		\$ 1,425.00	Allotment Revision #021	Non-Instructional Support
M-001	1	58	5860	030	418		\$ 51,940.00	Allotment Revision #021	Digital Learning
M-001	1	58	5860	030	418		\$ 28,147.00	Account Code Correction	Digital Learning
M-001	1	64	6400	015	462		\$ 72.00	Allotment Revision #019	Technology
M-001	1	64	6400	015	462		\$ 83.00	Allotment Revision #020	Technology
M-001	1	65	6550	056	552		\$ 3,997.17	Allotment Revision #014	Transportation
M-001	1	65	6550	056	423		\$ 192,597.83	Allotment Revision #014	Transportation
M-001	1	65	6550	056	423		\$ (31,693.00)	Allotment Revision #017	Transportation
M-001	1	67	6710	030	418		\$ (28,147.00)	Account Code Correction	Digital Learning

Rev.	1.3100	\$249,232.00
	1.3100.015	\$ 155.00
		<u>\$249,387.00</u>