

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: April 28, 2014

AGENDA ITEM No. 14-04-(2)-08

ACTION ITEM: (Y/N) N

SUBJECT: NC Virtual Public School (NCVPS)

INFO. CONTACT: Dr. Amanda Hartness, Angie Veitch, Ryan Miller PHONE: 919-732-8126

ATTACHMENTS:

1. Student Enrollment Data for NCVPS (Summer 2010- Fall 2014)
 2. NCVPS PowerPoint Presentation
 3. NCVPS District Report Card
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PURPOSE: To provide the Board of Education with an update on NC Virtual Public School student enrollment data.

BACKGROUND: Orange County Schools provides students with multiple opportunities to enroll in online courses. E-Learning courses provide students with credit recovery options, options to take courses which are not offered at their high school, and the opportunity to collaborate with students from other high schools through online learning.

The initial North Carolina Virtual Public School (NCVPS) course offerings were for high school students. In subsequent years course offerings were made available for middle school students.

FINANCIAL IMPACT: The district cost for NCVPS for the school year of 2013-2014 was \$163,536 with 433 students served. Our projected 2014-2014 cost is \$163,536.

RECOMMENDATION: The Superintendent recommends that the Board of Education receive for information the report on NC Virtual Public School.

2013-14 Four Year NCVPS Data Review

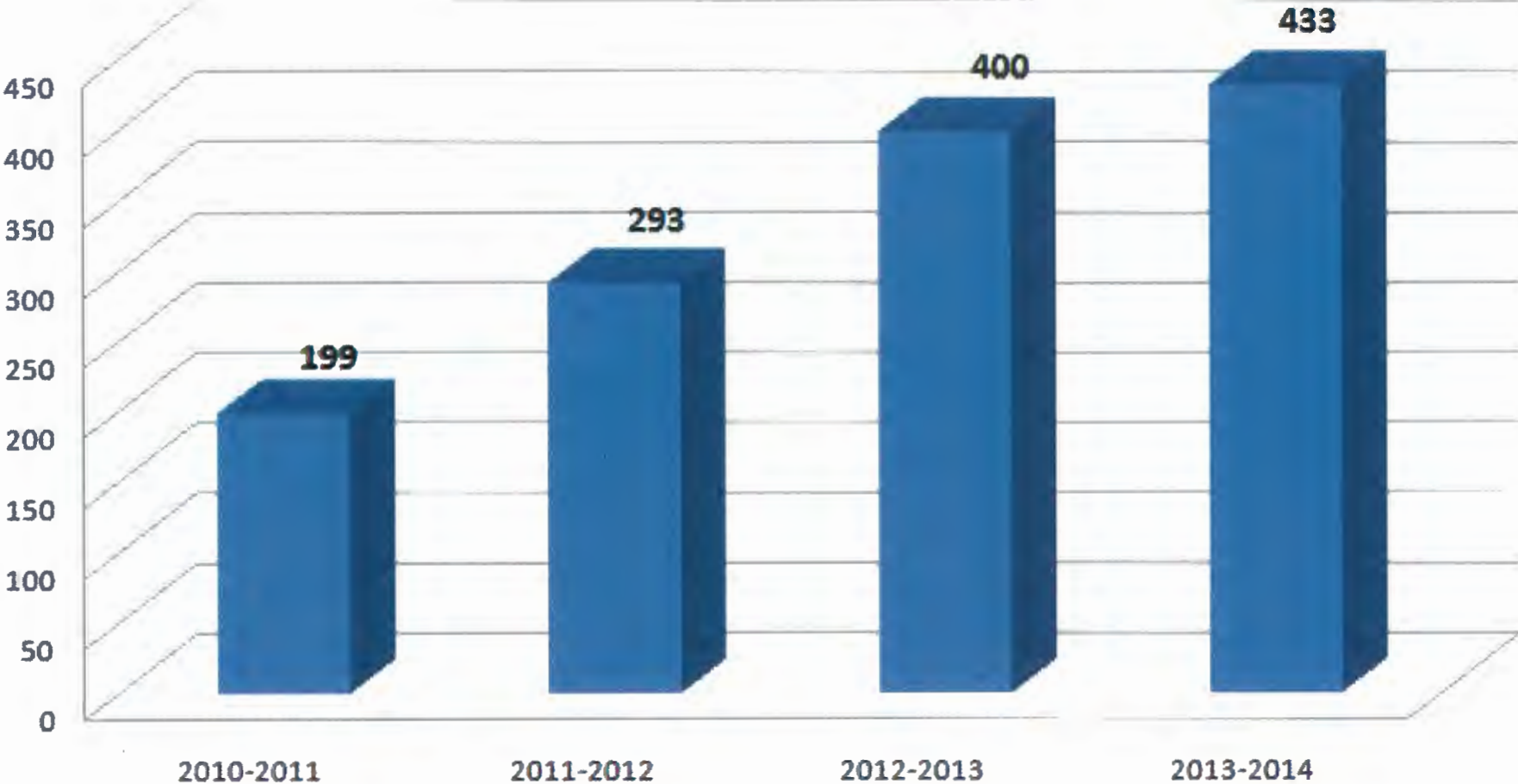
	Overall			Middle Schools				Orange High Traditional			Cedar Ridge High Traditional			Partnership Academy			Occupational Course of Study	
	Grand Total	Academic Total	Passing Rate	A.L. Stanback	C.W. Stanford	Gravelly Hill	Total Passed	Enrollment	Passed	Pass Rate	Enrollment	Passed	Pass Rate	Enrollment	Passed	Pass Rate	Orange High Enrollment	Cedar Ridge High Enrollment
Summer 2010	65	65	69%					28	20	71%	37	25	68%					
2010-2011 Fall	51	51	86%					33	32	97%	18	12	67%					
2010-2011 Spring	73	66	74%					29	24	83%	33	22	67%	4	3	75%		7
2010-2011 Year Long	10	10	80%					3	2	67%	7	6	86%					
2010-2011	199	192	76%	0	0	0	0	93	78	84%	95	65	68%	4	3	75%	0	7
Summer 2011	49	49	86%			2	1	30	30	100%	17	11	65%					
2011-2012 Fall	64	52	92%					35	32	91%	17	16	94%				5	7
2011-2012 Spring	172	158	78%					106	91	86%	51	32	63%	1	1	100%	4	10
2011-2012 Year Long	8	8	63%					2	2	100%	6	3	50%					
2011-2012	293	267	82%			2	1	173	155	90%	91	62	68%	1	1	100%	9	17
Summer 2012	75	75	80%					24	20	83%	51	40	78%					
2012-2013 Fall	83	67	91%					30	26	87%	37	35	95%				9	7
2012-2013 Spring	228	187	80%			1	1	82	65	79%	104	83	80%				23	18
2012-2013 Year Long	14	14	100%					5	5	100%	9	9	100%					
2012-2013	400	343	83%	0	0	1	1	141	116	82%	201	167	83%	0	0		32	25
Summer 2013	59	59	90%			1	1	12	11	92%	46	41	89%					
2013-2014 Fall	169	116	95%	1		1	2	33	30	91%	76	74	97%	5	4	80%	29	24
2013-2014 Spring	191	140				1		53			83			3			21	30
2013-2014 Year Long	14	14				0		4			10	NA		0				
2013-2014	433	329		1	0	3	3	102	41		215	115		8	4		50	54

NC Virtual Public Schools

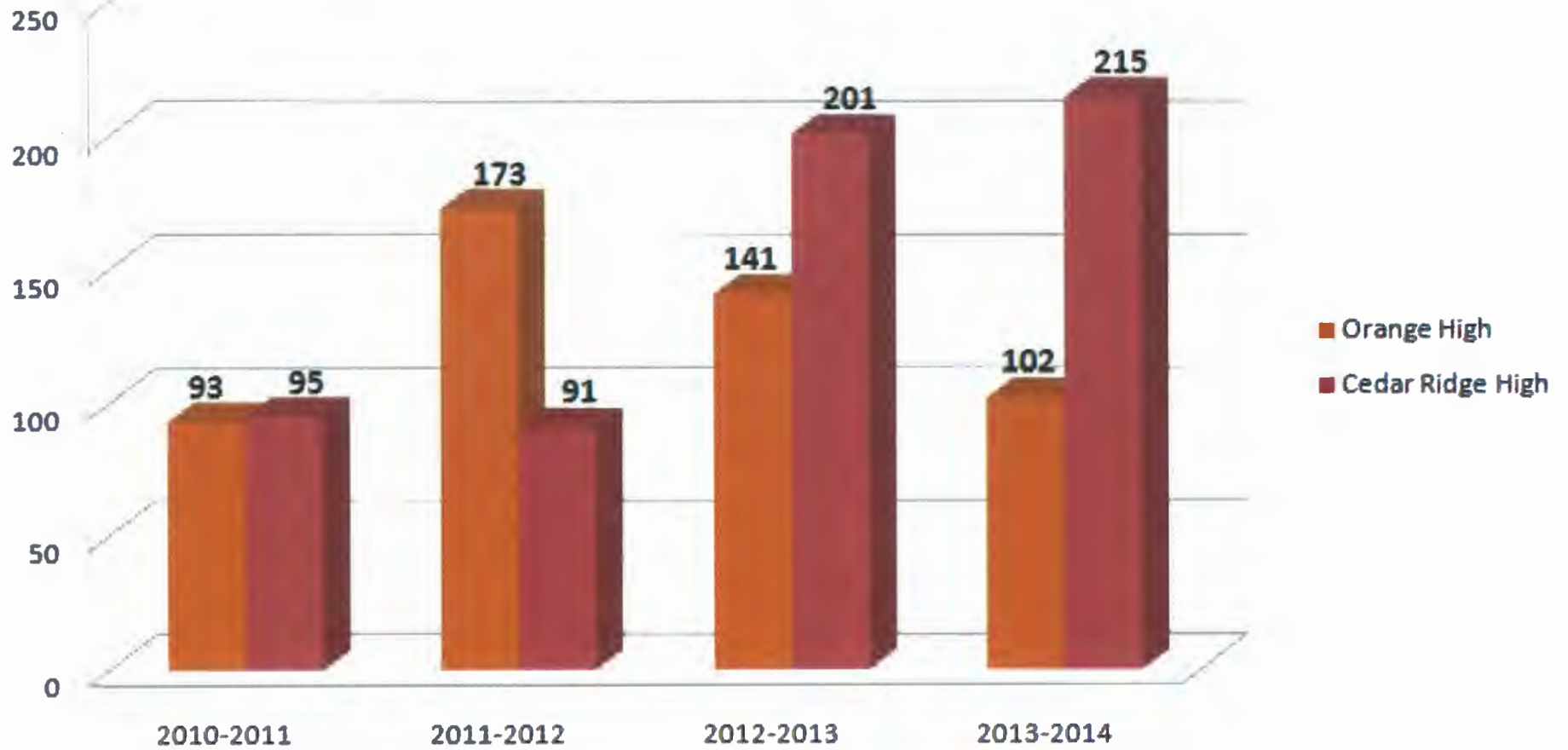
April 28, 2014



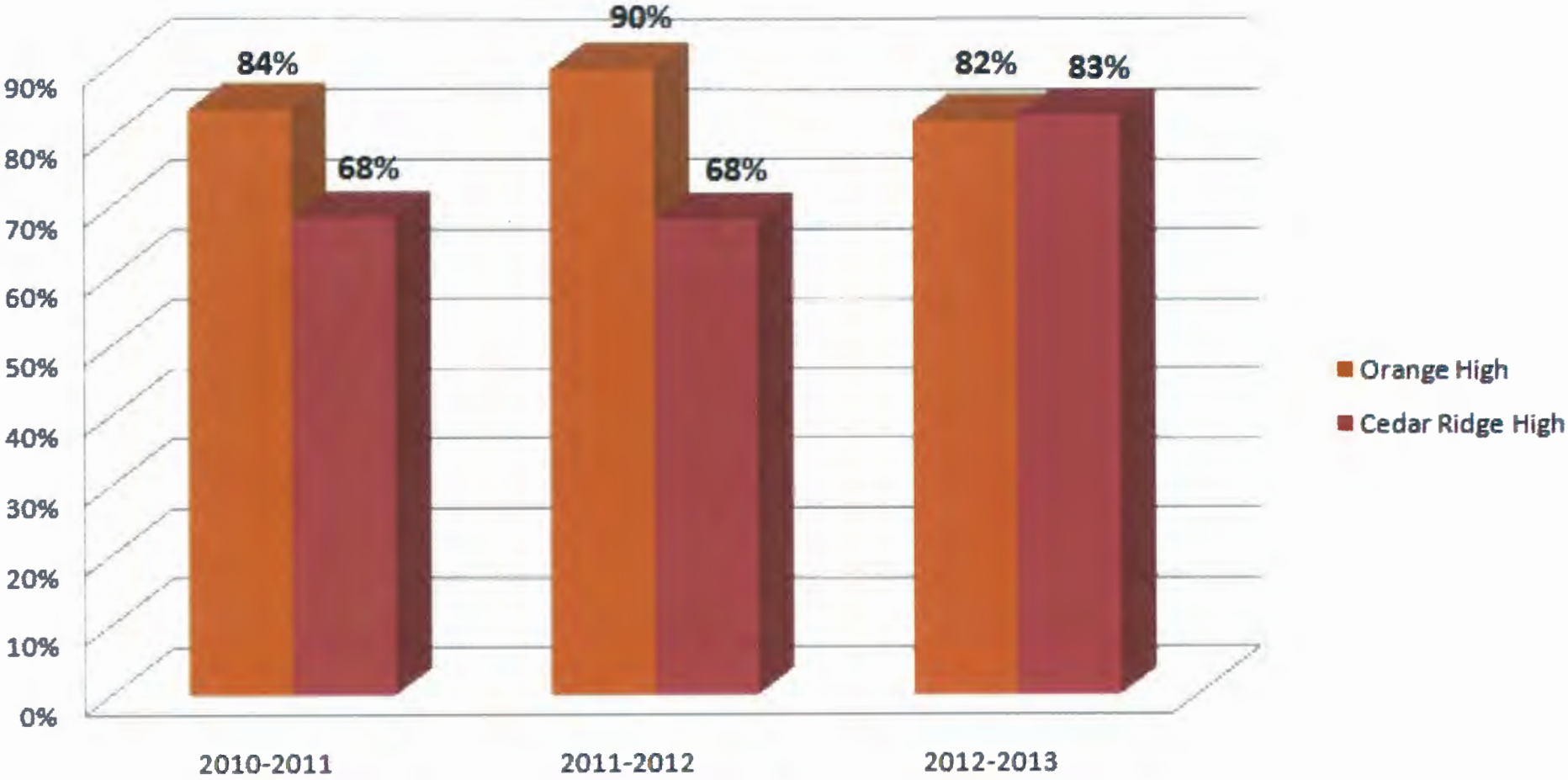
Total Courses



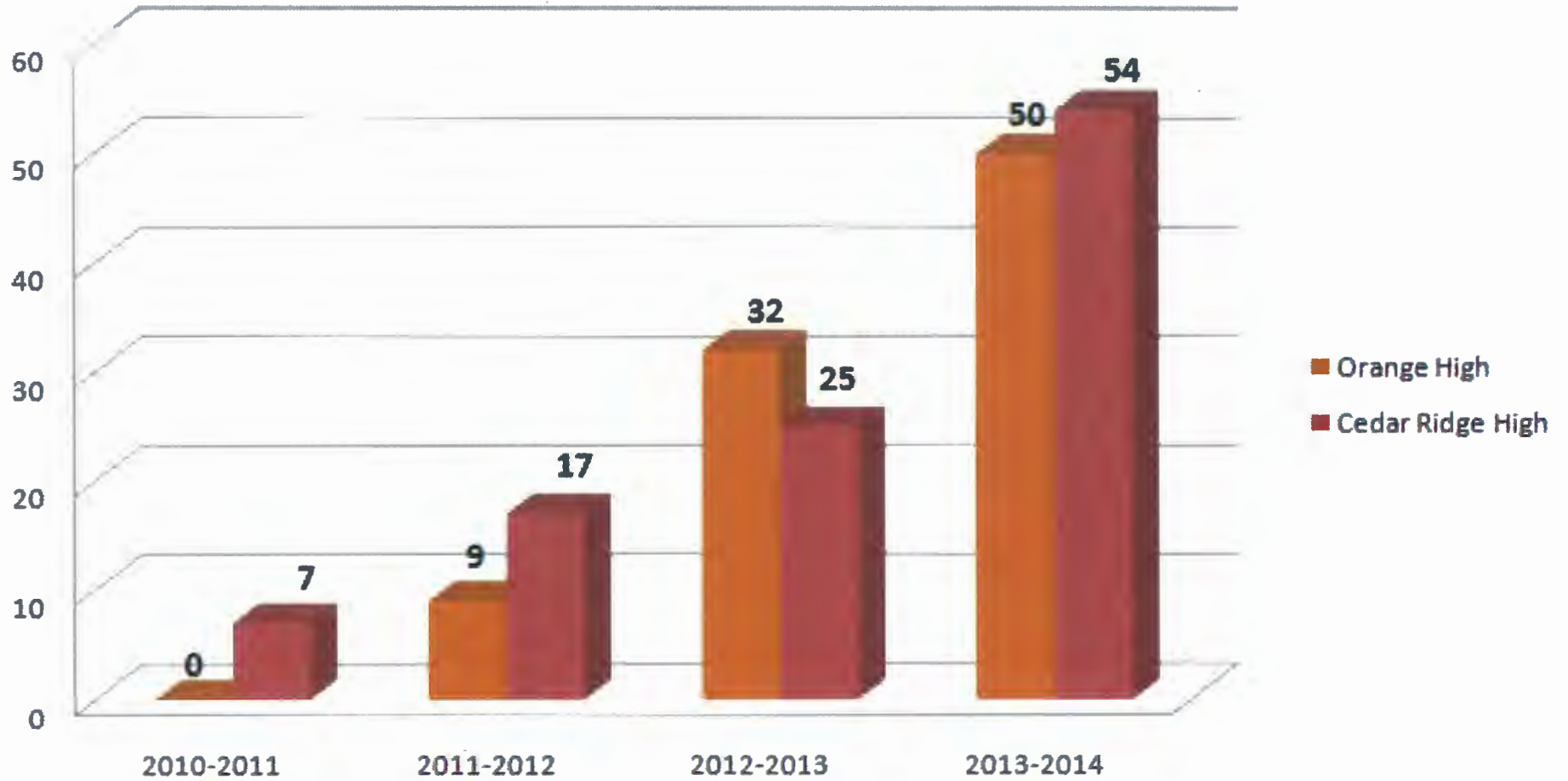
Traditional Courses



Proficiency Percentage



Occupational Course of Study



Bonus Additional Enrollments (Free)

2011-2012 - 31 Seats - \$9,765

2012-2013 - 110 Seats - \$34,600

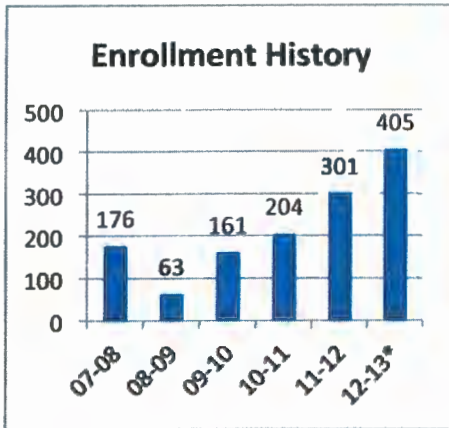
2013-2014 - 40 Seats - \$14,000

In addition to the paid enrollments, our district has been fortunate to receive additional enrollment seats at no additional charge.

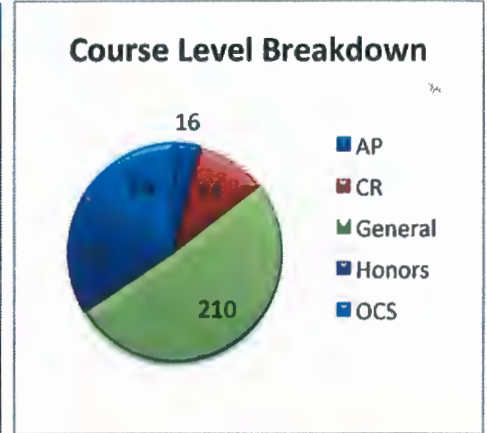


NCVPS District Scorecard for Orange County

The scorecard is designed to provide you with data to inform your planning for the next school year. The data illustrate how your district used NCVPS during the 2012-13 school year. These metrics target critical issues including your top ten courses and course type, as well as student performance (as of April 2013) and distribution by grade level.



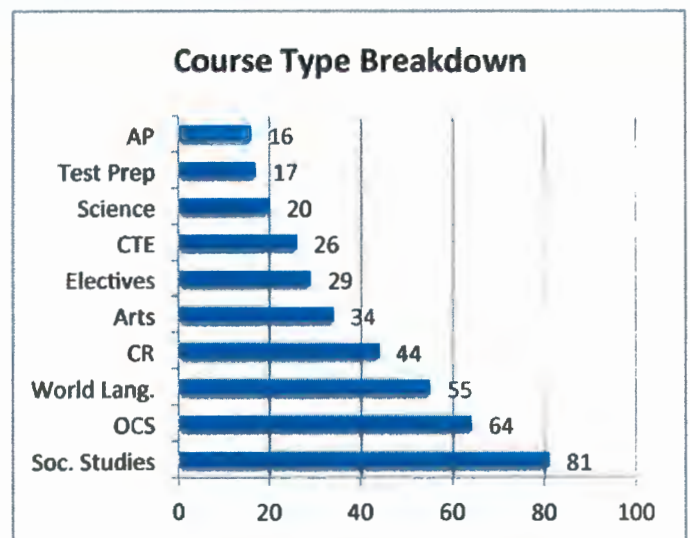
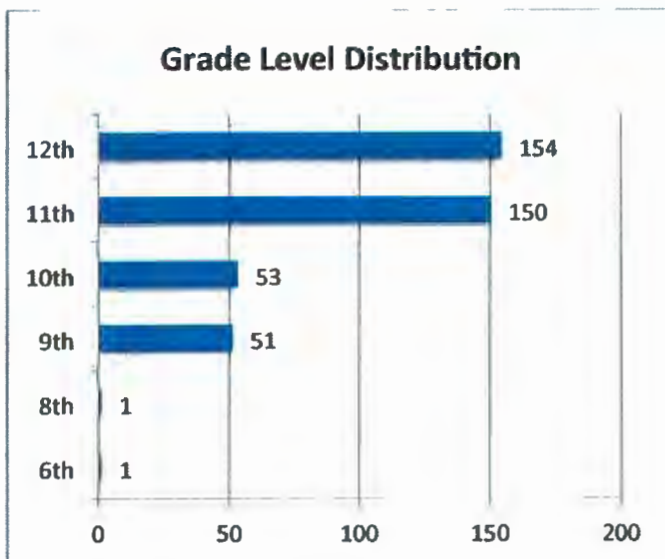
Top 10 Courses	Enrolled
Success 101	29
Psychology Honors	27
SAT Prep	17
Art of Digital Photography	17
Leadership Dev.	16
Personal Finance	13
OCS Blended Biology	12
Psychology	11
OCS Blended Applied Sci.	10
OCS Blended Eng. 1	9



Student Performance		
	NCVPS	District
Pass Rate	79.95%	88.00%
Completion Rate	97.63%	99.02%

Enrollment	
NCVPS 2012-13 enrollment	47,636
Average of All Districts	284
District 12-13 enrollment	410

Admission to NCVPS	
NCVPS 2012-13 ADM	7.58%
Average of All Districts	10.36%
District 12-13 ADM	14.08%



For questions about the district scorecard, please contact Eliz Colbert (Eliz.Colbert@ncpublicschools.gov).
North Carolina Virtual Public School | www.ncvps.org