

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: January 28, 2013

AGENDA ITEM No. 13-01-(2)-12

ACTION ITEM: (Y/N) N

SUBJECT: 2013—2023 Capital Investment Plan Review/Work Session

INFO. CONTACT: Pam Jones, Interim Aux Srv Exec Dir PHONE: 919-732-8126

**ATTACHMENTS:**

1. Proposed 2013-2023 CIP by Category
2. Proposed 2013-2023 CIP by Location

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**PURPOSE:** To discuss projects and associated funding proposed for inclusion in the 2013-2023 Capital Investment Plan; and to provide direction to staff regarding finalization of the Plan for submission to the County Commissioners.

**BACKGROUND:** The attached spreadsheets outline projects identified for inclusion in the 10-year Capital Investment Plan for years 2013—2023. There are two spreadsheets, identical in numbers, but presented in two different formats: 1.) Presented by Category as prescribed by the County Budget Office; 2.) Presented by Location so the Board can also see what work is proposed at each school.

Time constraints precluded an exhaustive review of projects in the out years, so in general, they remain the same as in past CIPs, with a couple of notable exceptions discussed later in this abstract. Likewise, many of the projects proposed for funding in 2013-14 have not been changed, although several have been added to reflect critical needs that were not previously addressed. A summary of the additions to Year 1 are as follows:

- Roof Replacements  
Replacement of specific roof sections at Central Elementary, Grady Brown Elementary, Efland Cheeks Elementary and Orange High School is reflected in the District's roof replacement schedule; and the need for replacement at this time has been confirmed by Staff and the roofing consultant. This work was not included in previous CIPs.

In addition, future roofing needs consistent with the replacement schedule have been added to the CIP in order to more adequately anticipate future funding needs. Roofing needs will be evaluated annually as the CIP is updated and adjustments made as necessary, but in general should follow the replacement schedule.

Some of this work was also recommended for immediate action in the DPI Facility Survey and Recommendations Report (hereinafter referenced as the DPI report).

continued

- ADA Compliance  
Requested ADA funding was increased by \$56,000 in 2013-14 to address some important compliance issues noted in the DPI report.
- Energy Efficiency/Lighting Improvements  
The Maintenance Department regularly replaces T-12 lighting ballasts and bulbs with the more energy efficient T-8 ballasts and bulbs as they become inoperable. However, T-12 lights are in the final years of phase out, making an accelerated effort to re-lamp entire facilities prudent. Funding requested in the Lighting Category accomplishes the re-lamping of both Grady Brown and New Hope Elementary Schools in their entirety over the course of three years. Additional schools will be evaluated over the next year and included in future funding plans to ensure all facilities are re-lamped systematically and in a timely manner.

The DPI report also recommends this item be addressed as soon as practicable.

- Electrical Systems  
An additional \$18,000 is requested for emergency generator and automatic transfer switch installation at the Central Office, bringing the total request to \$45,000. This will allow a sizeable portion of the building to be functional in the event of power outage.
- Orange High Heat Distribution System  
Funding for professional services is requested to explore alternatives and prepare a design for replacement of the steam lines at Orange High. Developments over the past several months have caused concern regarding the longevity of the 50-year old distribution system. Since this is a costly system to replace, options, including phasing plans, will be explored with the consultant and will be available for Board consideration later in the year.

During this fiscal year, staff will update the inventory, evaluate existing mechanical equipment and create a replacement schedule, in order to better anticipate future replacement needs.

- School Safety and Security  
The Board recently received information about areas where enhanced security measures may be called for at schools in the District. In order to present a comprehensive picture of these efforts a section in the CIP entitled "School Safety and Security" was created. Related existing projects were consolidated under this heading. While each of these projects had merit, there is no evidence of a comprehensive approach to addressing this critical issue. Therefore, to promote consistent and well-informed safety strategies in all facilities, an assessment by professionals trained in these areas is recommended. The resulting recommendations are expected to include, but not be limited to such things as architectural changes in facilities (security vestibules for example) and technology enhancements (cameras, smart locks, etc.). Recommendations, complete with preliminary costs, will allow the District to budget most effectively for safety needs in future CIPs; and will provide reliable information for any grant opportunities that may arise.
- New Facilities  
Last year's CIP included three new facilities:
  - Cedar Ridge High School Auxiliary Gym
  - Cedar Ridge High School Classroom Wing Addition
  - Elementary #8

#### Cedar Ridge High School Projects

A total of \$300,000 was approved in 2012-13 to begin preliminary planning for the two referenced projects at Cedar Ridge High School. The combined estimated cost of \$24,035,000 was requested for funding between 2014 and 2016. The cost estimate prepared by Corley Redfoot Architects—

continued

and recently confirmed—reflects a total estimated project cost of \$15,911,710. The origin of the estimate included in the 2012 document is not clear and has therefore been modified to reflect the updated amount. Funding of development costs remain in 2014-15, pending discussion of the latest Schools Adequate Public Facilities Ordinance numbers.

**Elementary #8**

A total of \$300,000 was approved in 2012-13 to begin preliminary planning for a new Elementary School. The remaining \$18,500,000 development costs were requested in equal portions over two years, beginning in 2013-14. It is unclear from whence these development costs were derived.

Development costs provided by Corley Redfoot Architects—and recently confirmed—reflect estimated costs for a non-prototype school to be \$21,778,200.

An estimated \$800,000 savings could be realized through reduced professional services fees should the Board choose to pursue a prototype school. Project cost for a facility using the design for the Morris Grove Elementary in the Chapel Hill Carrboro System would come in at an estimated \$20,961,200.

The CIP document will be modified to reflect appropriate cost and projected development timeframe following the Board's discussion about this item.

**FINANCIAL IMPACT:** The County Budget Office has reported these revenues are available for funding the District's Capital Investment Plan for FY 2014:

• Pay-As-You-Go Funds	\$1,434,067
• Lottery Proceeds	\$ 513,851
• Article 46 Proceeds	<u>\$ 490,000</u>
Total	\$2,437,918

**RECOMMENDATION:** The Superintendent recommends the Board discuss projects as presented; and provide feedback to staff regarding projects to be included in the final CIP, which will be presented for Board approval on February 11, 2013.

ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
<b>ADA</b>												
DISTRICT: ADA REQUIREMENTS TO COMPLY WITH AMERICAS WITH DISABILITIES ACT		\$131,000	\$55,000		\$100,000		\$100,000	\$125,000				\$511,000
REPLACE CANOPY WALKWAY AT OHS WITH ENCLOSED BREEZEWAY TO ADDRESS SAFETY AND ADA ISSUES		\$25,000	\$1,000,000									
<b>ABATEMENT PROJECTS</b>												\$0
HE: ASBESTOS REMOVAL (GYM HOT WATER PIPES)								\$200,000				\$200,000
NH-ALS: CARPET REMOVAL						\$200,000	\$200,000					\$400,000
<b>ATHLETIC FACILITIES</b>												\$0
ALS: ATHLETIC FIELD FENCING		\$6,000										\$6,000
ALS: GYM BLEACHERS MOTORIZATION		\$25,000										\$25,000
ALS: FOOTBALL FIELD IRRIGATION					\$30,000							\$30,000
ALS: GIRLS SOFTBALL FIELD CONSTRUCTION							\$140,000					\$140,000
CRHS: AUXILIARY GYMNASIUM			\$3,408,621									\$3,408,621
CRHS: FIELD HOUSE								\$2,200,000				\$2,200,000
CRHS: LOCKER ROOM PAINTING	\$3,000											\$3,000
CRHS:SOCCER AND LACROSSE FIELD			\$100,000	\$100,000								\$200,000
CRHS: TENNIS COURT REFURBISHMENT	\$150,000	\$10,000										\$160,000
CRHS: BASEBALL FIELD RENOVATIONS	\$150,000											\$150,000
CWS: 440M REGULTION TRACK							\$400,000					\$400,000
DISTRICT: TURF MAINTENANCE EQUIPMENT							\$25,000					\$25,000
GH: CONCESSION STAND			\$15,000									\$15,000
GH: FLAG POLES FOR ATHLETIC FIELDS		3000										\$3,000
GH: LOCKER ROOM BENCHES							\$1,500	\$1,500				\$3,000
GH: TICKET BOOTH			\$500									\$500
OHS: COMPLETE REFURBISH WOOD GYM FLOORS		\$45,000					\$50,000					\$95,000
OHS: EXPAND PRACTICE FIELD FOR BAND							\$50,000					\$50,000
OHS: RENOVATE ATHLETIC OFFICE SPACES	\$20,000											\$20,000
OHS: REPLACE CONCESSION STAND HVAC UNITS		\$2,500										\$2,500
OHS: REPLACE PA SYSTEM (MAIN GYM)		\$20,000										\$20,000
OHS: REPLACE LOCKERS IN GYM						\$10,000						\$10,000
OHS: RUBBERIZED TRACK REHAB					\$20,000							\$20,000
OHS: SOFTBALL FIELD IRRIGATION SYSTEM			\$5,000									\$5,000
OHS: WRESTLING MAT REPLACEMENT				\$8,000								\$8,000
<b>CLASSROOM/BUILDING IMPROVEMENTS</b>												\$0
ALS: AUDITORIUM SOUND IMPROVEMENT								\$25,000				\$25,000
ALS: CAFETERIA RENOVATION										\$200,000		\$200,000
ALS: CLASSROOM RENOVATIONS (6TH GRADE WING)	\$90,000		\$90,000									\$180,000
CE: CASEWORK REPLACEMENT (K-1 CLASSROOMS)								\$100,000				\$100,000
CE: COVER WALKWAY TO 5TH GRADE WING					\$35,000							\$35,000
CE: REPAIR CEILING OVERHANG (MEDIA CENTER)			\$10,000									\$10,000
CE: REPLACE TILE IN BATHROOMS						\$25,000						\$25,000

ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
CP: STREETSCAPE RENOVATION							\$185,000					\$185,000
CRHS: CLASSROOM WING ADDITION (INCLUDES PLANNING)	\$300,000		\$12,698,779									\$12,998,779
CWS. ALS: SCIENCE LAB RENOVATIONS								\$500,000				\$500,000
DISTRICT: ANNUAL GRADE LEVEL FURNITURE REPLACEMENT (DISTRICT-WIDE)						\$150,000	\$150,000	\$150,000				\$450,000
DISTRICT: CUSTODIAL EQUIPMENT	\$25,000			\$25,000								\$50,000
DISTRICT: DRY WRITE BOARD REPLACEMENT							\$10,000					\$10,000
DISTRICT: GREEN BUILDING ENHANCEMENTS						\$400,000	\$300,000	\$750,000				\$1,450,000
DISTRICT: MAINTENANCE STORAGE						\$30,000						\$30,000
DISTRICT: PLAYGROUND EQUIPMENT REPLACEMENT						\$100,000						\$100,000
DISTRICT: SCIENCE INFRASTRUCTURE UPGRADES									\$250,000			\$250,000
DISTRICT: VEHICLE REPLACEMENT			\$30,000									\$30,000
DISTRICT: VEHICLE REPLACEMENT	\$25,000											\$25,000
DISTRICT: VEHICLE REPLACEMENT						\$25,000						\$25,000
DISTRICT: VEHICLE SAFETY PARTITIONS (10)							\$5,000					\$5,000
DISTRICT: HOT WATER WEED CONTROL SYSTEM								\$40,000				\$40,000
GAB, EC, CE: BATHROOM RENOVATIONS									\$390,000			\$390,000
GAB: MAIN ENTRANCE ENHANCEMENT				\$150,000								\$150,000
GAB: REPLACE SINK AND CABINETS		\$6,000										\$6,000
HE: GYM BATHROOM RENOVATIONS							\$95,000					\$95,000
NH: CEILING RENOVATION	\$20,000											\$20,000
OHS: REPLACE DAMAGED CEILING TILES	\$25,000											\$25,000
OHS: STREETSCAPE ENHANCEMENTS	\$135,000											\$135,000
PA: SCHOOL MARQUEE	\$5,000											\$5,000
TRANSPORTATION: RENOVATE SHOP						\$225,000						\$225,000
OHS: BUILDING REPAIRS AND RENOVATIONS	\$295,000											\$295,000
EC: FREEZER WITH COOLER REPLACEMENT		\$65,000										\$65,000
GB: REMOVE AND REPLACE ASBESTOS CONTAINING EXTERIOR PORTIONS OF BUILDING (EG SOFFITS)						\$650,000						\$650,000
<b>DOORS/HARDWARE/CANOPIES</b>												\$0
<b>ELECTRICAL SYSTEMS</b>												\$0
CE: REPLACE GYM SOUND SYSTEM	\$6,000											\$6,000
DISTRICT: 25KW GENERATOR	\$27,000	\$45,000				\$27,000	\$27,000					\$126,000
<b>ENERGY EFFICIENCY/LIGHTING IMPROVEMENTS</b>												\$0
NH: LIGHTING UPGRADES (RELAMP FROM T12 TO CURRENT ENERGY EFFICIENT LAMPING T8 OR T5)		\$50,000	\$50,000	\$50,000								\$150,000
GAB: UPGRADE LIGHTING	\$0	\$30,000	\$30,000	\$30,000								\$90,000
<b>FIRE/SAFETY/SECURITY SYSTEMS</b>												\$0
HYDRAULIC LIFT	\$12,000											\$12,000

ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
DISTRICT: DIRECTIONAL SIGNS						\$10,000		\$10,000		\$10,000		\$30,000
TRANS: ACTIVITY BUSES (4 EACH YEAR)						\$80,000	\$80,000	\$80,000	\$80,000			\$320,000
ACTIVITY BUS REPLACEMENTS	\$250,000											\$250,000
<b>INDOOR AIR QUALITY IMPROVEMENTS</b>												\$0
CRHS: DUST REMOVAL SYSTEM (WOOD SHOP)	\$15,000											\$15,000
DISTRICT: HVAC DUCT CLEANING									\$133,000			\$133,000
DISTRICT: IAQ MONITOR									\$4,000			\$4,000
DISTRICT: MOLD MONITOR						\$6,000						\$6,000
EC: HVAC FOR KITCHEN						\$30,000						\$30,000
HE: ENVIRONMENTAL CONTROLS							\$150,000					\$150,000
<b>MECHANICAL SYSTEMS</b>												\$0
CE: BOILER REPLACEMENT					\$25,000							\$25,000
CP: BOILER REPLACEMENT					\$40,000							\$40,000
CP: CIRCULATING PUMP REPLACEMENT					\$25,000							\$25,000
CRHS: ADDITIONAL CHILLER (2 EACH)								\$400,000				\$400,000
CWS: AIR HANDLER REPLACEMENT						\$600,000						\$600,000
CE: AIR HANDLER REPLACEMENT							\$600,000					\$600,000
DISTRICT: ENERGY MANAGEMENT COMPUTERS		\$10,000										\$10,000
DSTRICT: TOOLS AND EQUIPMENT	\$15,000		\$15,000									\$30,000
OHS: REPLACE STEAM LINES--ANALYZE OPTIONS AND PLAN FOR BIDDING		\$100,000	\$1,000,000									\$1,100,000
EC: KITCHEN HVAC				\$80,000								\$80,000
EC: HVAC ROOFTOP UNITS (2)			\$130,000									\$130,000
OHS: KITCHEN HVAC				\$80,000								\$80,000
<b>MOBILE CLASSROOM RENTAL SPACE</b>												\$0
DISTRICT: EMERGENCY MOBILE STORAGE UNIT								\$10,000				\$10,000
<b>PAVING: PARKING LOTS/DRIVEWAYS/WALKWAYS</b>												\$0
CWS: 300 BUILDING SIDEWALK		\$8,000										\$8,000
CE: ASPHALT RESURFACING (TRACK AND FRONT PARKING LOT EXPANSION)						\$150,000						\$150,000
CE: DRAINAGE IMPROVEMENTS			\$10,000									\$10,000
CP: ASPHALT RESURFACING (BUS PARKING LOT)	\$40,000											\$40,000
CP: ASPHALT RESURFACING (LOER PLAY AREA AND FRONT PARKING LOT)										\$100,000		\$100,000
CWS: PARKING LOT AND DRIVEWAY RESURFACING	\$40,000											\$40,000
GAB, OHS: CONCRETE REPAIRS AND SIDEWALK EXTENSIONS						\$100,000						\$100,000
GAB: CONCRETE REPAIRS	\$23,348											\$23,348
GAB: CONCRETE REPAIRS (FB APPROP)	\$76,652											\$76,652

ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
NH: CONCRETE REPAIRS			\$30,000									\$30,000
OHS: PATIO RENOVATION										\$100,000		\$100,000
OHS: RESURFACE ALL PARKING AREAS AND ROADS									\$300,000			\$300,000
TRANS: REGRADE/LEVEL BUS PARKING LOT						\$30,000						\$30,000
<b>ROOFING PROJECTS</b>												\$0
CE: ROOF REPLACEMENT		\$55,000	\$230,000	\$35,000		\$230,000						\$550,000
CP: ROOF REPLACEMENT			\$220,000	\$151,000		\$250,000						\$621,000
OHS: ROOF REPLACEMENT (BUILDINGS 100, 200, 300 AND GYM)		\$165,000	\$165,000	\$165,000		\$300,000						\$795,000
GAB: ROOF REPLACEMENT		\$59,000	\$420,000	\$90,000	\$95,000							\$664,000
EC: ROOF REPLACEMENT		\$125,000	\$75,000		\$575,000							\$775,000
DISTRICT: BOARD OF EDUCATION BUILDING				\$30,000		\$100,000						\$130,000
<b>WINDOW REPLACEMENTS</b>												\$0
CE: WINDOW REPLACEMENTS	\$45,000											\$45,000
GAB: WINDOW REPLACEMENT				\$90,000	\$110,000							\$200,000
HE: WINDOW REPLACEMENT (GYM)		\$70,000										\$70,000
<b>TECHNOLOGY</b>												\$0
DISTRICT: TECHNOLOGY UPGRADES	\$500,000	\$700,000	\$700,000	\$700,000	\$750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$8,150,000
DISTRICT: TECHNOLOGY DEBT SERVICES	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000							\$2,450,000
<b>SCHOOL SAFETY AND SECURITY</b>												\$0
DISTRICT: FACILITY SECURITY ASSESSMENT WITH IMPROVEMENT RECOMMENDATIONS		\$75,000										\$75,000
DISTRICT: IMPLEMENTATION OF FACILITY SECURITY RECOMMENDATIONS (E.G. SECURITY VESTIBULES)			\$100,000	\$100,000	\$100,000							\$300,000
CE: REPLACE ALL MINI BLINDS								\$25,000				\$25,000
GAB: INSTALL BOUNDARY FENCE ON PLAYGROUND			\$20,000									\$20,000
PE: PERIMETER FENCING	\$30,000											\$30,000
DISTRICT: REKEY CENTRAL OFFICE BUILDING		\$7,500										\$7,500
DISTRICT: DOOR LOCKS								\$23,700				\$23,700
OHS: SECURITY LIGHTING (CAMPUS-WIDE)									\$30,000			\$30,000
CRHS: INSTALL HALLWAY SECURITY GATES									\$50,000			\$50,000
DISTRICT: CONFINED SPACE DETECTOR							\$5,500					\$5,500
DISTRICT: EMERGENCY LIGHTS						\$10,000						\$10,000
DISTRICT: FIRE EXTINGUISHER REPLACEMENTS		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000
DISTRICT: INDOOR CAMERA INSTALLATIONS		\$40,000										\$40,000
DISTRICT: WALKIE TALKIES	\$3,000											\$3,000
GH: ADDITIONAL SECURITY CAMERAS						\$16,000						\$16,000
HE, GAB, EC, CE, CP: ELECTRONIC SECURITY DOOR LOCKS		\$35,000										\$35,000
DISTRICT: CENTRAL OFFICE FIRE ALARM SYSTEMS		\$15,000										\$15,000

ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
DISTRICT: MAINTENANCE FACILITIES: FIRE ALARM SYSTEM			\$25,000									\$25,000
DISTRICT: TRANSPORTATION FACILITIES: FIRE ALARM SYSTEM			\$125,000									\$125,000
TRANS: REPLACE PERIMETER FENCING						\$20,000						\$20,000
TRANS: BUS SECURITY CAMERAS		\$15,000										\$15,000
<b>SUB TOTAL EXPENDITURES</b>	\$2,816,000	\$2,438,000	\$21,252,900	\$2,379,000	\$2,400,000	\$4,579,000	\$3,379,000	\$5,345,200	\$2,142,000	\$1,215,000	\$805,000	\$48,751,100
ELEMENTARY #8--(NON PROTOTYPE) SEE BOX BELOW	\$300,000	\$10,739,100	\$10,739,100									\$21,778,200
<b>GRAND TOTAL EXPENDITURES WITH ELEM #8</b>	<b>\$3,116,000</b>	<b>\$13,177,100</b>	<b>\$31,992,000</b>	<b>\$2,379,000</b>	<b>\$2,400,000</b>	<b>\$4,579,000</b>	<b>\$3,379,000</b>	<b>\$5,345,200</b>	<b>\$2,142,000</b>	<b>\$1,215,000</b>	<b>\$805,000</b>	<b>\$70,529,300</b>
<b>REVENUE</b>												
Pay-As-You-Go Funds	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$1,434,067	\$14,340,670
Lottery Proceeds	\$570,281	\$513,851	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$5,646,380
Article 46 Sales Tax	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000	\$4,900,000
QSCB												
Fund Balance Appropriation 2012-2013	\$621,652											
<b>TOTAL CIP FUNDING</b>	<b>\$3,116,000</b>	<b>\$2,437,918</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$2,494,348</b>	<b>\$25,508,702</b>
<b>TOTAL UNFUNDED PROJECTS</b>	\$0	-\$10,739,182	-\$29,497,652	\$115,348	\$94,348	-\$2,084,652	-\$884,652	-\$2,850,852	\$352,348	\$1,279,348		-\$44,215,598



ORANGE COUNTY SCHOOLS 10-YEAR CAPITAL INVESTMENT PLAN 2013-2023

BY CATEGORY

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
<b>NEW FACILITIES PROPOSED</b>												
<b>ELEMENTARY SCHOOL #8</b>	\$300,000	\$16,200,000										
Non-prototypical school		\$1,620,000										
Construction Costs		\$810,000										
Site Development		\$742,500										
Furnishings and Equipment		\$1,782,000										
Technology		\$623,700										
Professional Services		\$0										
Project Contingency		\$21,778,200										
Site Acquisition <sup>2</sup>												
<b>Total Non-Prototypical School</b>		\$16,200,000										
Prototypical school		\$1,620,000										
Construction Costs		\$810,000										
Site Development		\$742,500										
Furnishings and Equipment		\$965,000										
Technology		\$623,700										
Professional Services <sup>1</sup>		\$0										
Project Contingency		\$20,961,200										
Site Acquisition <sup>2</sup>												
<b>Total Prototypical School</b>												
<sup>1</sup> savings in professional services approximately \$800,000. Architect noted, however, changes in ordinances, state regulations, etc. could increase the cost of professional services.												
<sup>2</sup> No site has been identified for this school; no land costs are shown.												

ORANGE COUNTY SCHOOLS CAPITAL INVESTMENT PLAN 2013-2023

PROJECTS BY LOCATION

Project Title	Current Year 2012-13	Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17	Year 5 2017-18	Year 6 2018-19	Year 7 2019-20	Year 8 2020-21	Year 9 2021-22	Year 10 2022-23	Ten Year Total
ALS: ATHLETIC FIELD FENCING		\$6,000										\$6,000
ALS: GYM BLEACHERS MOTORIZATION		\$25,000										\$25,000
ALS: FOOTBALL FIELD IRRIGATION					\$30,000							\$30,000
ALS: GIRLS SOFTBALL FIELD CONSTRUCTION							\$140,000					\$140,000
ALS: AUDITORIUM SOUND IMPROVEMENT								\$25,000				\$25,000
ALS: CAFETERIA RENOVATION										\$200,000		\$200,000
ALS: CLASSROOM RENOVATIONS (6TH GRADE WING)	\$90,000		\$90,000									\$180,000
<b>TOTAL AL STANDBACK</b>	<b>\$90,000</b>	<b>\$31,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$606,000</b>
CE: CASEWORK REPLACEMENT (K-1 CLASSROOMS)									\$100,000			\$100,000
CE: COVER WALKWAY TO 5TH GRADE WING					\$35,000							\$35,000
CE: REPAIR CEILING OVERHANG (MEDIA CENTER)			\$10,000									\$10,000
CE: REPLACE TILE IN BATHROOMS						\$25,000						\$25,000
CE: REPLACE GYM SOUND SYSTEM	\$6,000											\$6,000
CE: BOILER REPLACEMENT					\$25,000							\$25,000
CE: AIR HANDLER REPLACEMENT							\$600,000					\$600,000
CE: ASPHALT RESURFACING (TRACK AND FRONT PARKING LOT EXPANSION)						\$150,000						\$150,000
CE: DRAINAGE IMPROVEMENTS			\$10,000									\$10,000
CE: ROOF REPLACEMENT		\$55,000	\$230,000	\$35,000		\$230,000						\$550,000
CE: WINDOW REPLACEMENTS	\$45,000											\$45,000
CE: REPLACE ALL MINI BLINDS								\$25,000				\$25,000
<b>TOTAL CENTRAL ELEMENTARY</b>	<b>\$51,000</b>	<b>\$55,000</b>	<b>\$250,000</b>	<b>\$35,000</b>	<b>\$60,000</b>	<b>\$405,000</b>	<b>\$600,000</b>	<b>\$25,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	
CP: STREETScape RENOVATION							\$185,000					\$185,000
CP: BOILER REPLACEMENT					\$40,000							\$40,000
CP: CIRCULATING PUMP REPLACEMENT					\$25,000							\$25,000
CP: ASPHALT RESURFACING (BUS PARKING LOT)	\$40,000											\$40,000
CP: ASPHALT RESURFACING (LOER PLAY AREA AND FRONT PARKING LOT)										\$100,000		\$100,000
CP: ROOF REPLACEMENT			\$220,000	\$151,000		\$250,000						\$621,000
<b>TOTAL CAMERON PARK</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$151,000</b>	<b>\$65,000</b>	<b>\$250,000</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	
CRHS: AUXILIARY GYMNASIUM			\$3,408,621									\$3,408,621
CRHS: FIELD HOUSE								\$2,200,000				\$2,200,000
CRHS: LOCKER ROOM PAINTING	\$3,000											\$3,000
CRHS: SOCCER AND LACROSSE FIELD			\$100,000	\$100,000								\$200,000
CRHS: TENNIS COURT REFURBISHMENT	\$150,000	\$10,000										\$160,000
CRHS: BASEBALL FIELD RENOVATIONS	\$150,000											\$150,000
CRHS: CLASSROOM WING ADDITION (INCLUDES PLANNING)	\$300,000		\$12,698,779									\$12,998,779
CRHS: DUST REMOVAL SYSTEM (WOOD SHOP)	\$15,000											\$15,000

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CRHS: ADDITIONAL CHILLER (2 EACH)								\$400,000				\$400,000
CRHS: INSTALL HALLWAY SECURITY GATES									\$50,000			\$50,000
<b>TOTAL CEDAR RIDGE HIGH SCHOOL</b>	<b>\$618,000</b>	<b>\$10,000</b>	<b>\$16,207,400</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	
CWS: 440M REGULTION TRACK							\$400,000					\$400,000
CWS: AIR HANDLER REPLACEMENT						\$600,000						\$600,000
CWS: 300 BUILDING SIDEWALK		\$8,000										\$8,000
CWS: PARKING LOT AND DRIVEWAY RESURFACING	\$40,000											\$40,000
<b>TOTAL CW STANFORD</b>	<b>\$40,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
DISTRICT: ADA REQUIREMENTS TO COMPLY WITH AMERICAS WITH DISABILITIES ACT		\$131,000	\$55,000		\$100,000		\$100,000	\$125,000				\$511,000
DISTRICT: TURF MAINTENANCE EQUIPMENT							\$25,000					\$25,000
DISTRICT: ANNUAL GRADE LEVEL FURNITURE REPLACEMENT (DISTRICT-WIDE)						\$150,000	\$150,000	\$150,000				\$450,000
DISTRICT: CUSTODIAL EQUIPMENT	\$25,000			\$25,000								\$50,000
DISTRICT: DRY WRITE BOARD REPLACEMENT							\$10,000					\$10,000
DISTRICT: GREEN BUILDING ENHANCEMENTS						\$400,000	\$300,000	\$750,000				\$1,450,000
DISTRICT: MAINTENANCE STORAGE						\$30,000						\$30,000
DISTRICT: PLAYGROUND EQUIPMENT REPLACEMENT						\$100,000						\$100,000
DISTRICT: SCIENCE INFRASTRUCTURE UPGRADES									\$250,000			\$250,000
DISTRICT: VEHICLE REPLACEMENT			\$30,000									\$30,000
DISTRICT: VEHICLE REPLACEMENT	\$25,000											\$25,000
DISTRICT: VEHICLE REPLACEMENT						\$25,000						\$25,000
DISTRICT: VEHICLE SAFETY PARTITIONS (10)							\$5,000					\$5,000
DISTRICT: HOT WATER WEED CONTROL SYSTEM								\$40,000				\$40,000
DISTRICT: 25KW GENERATOR	\$27,000	\$45,000				\$27,000	\$27,000					\$126,000
HYRDAULIC LIFT	\$12,000											
DISTRICT: DIRECTIONAL SIGNS						\$10,000		\$10,000		\$10,000		\$30,000
DISTRICT: HVAC DUCT CLEANING									\$133,000			\$133,000
DISTRICT: IAQ MONITOR									\$4,000			\$4,000
DISTRICT: MOLD MONITOR						\$6,000						\$6,000
DISTRICT: ENERGY MANAGEMENT COMPUTERS		\$10,000										\$10,000
DSTRICT: TOOLS AND EQUIPMENT	\$15,000		\$15,000									\$30,000
DISTRICT: EMERGENCY MOBILE STORAGE UNIT								\$10,000				\$10,000
DISTRICT: BOARD OF EDUCATION BUILDING				\$30,000		\$100,000						\$130,000
DISTRICT: TECHNOLOGY UPGRADES	\$500,000	\$700,000	\$700,000	\$700,000	\$750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$8,150,000
DISTRICT: TECHNOLOGY DEBT SERVICES	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000							\$2,450,000
DISTRICT: FACILITY SECURITY ASSESSMENT WITH IMPROVEMENT RECOMMENDATIONS		\$75,000										\$75,000
DISTRICT: IMPLEMENTATION OF FACILITY SECURITY RECOMMENDATIONS (E.G. SECURITY VESTIBULES)			\$100,000	\$100,000	\$100,000							\$300,000
DISTRICT: REKEY CENTRAL OFFICE BUILDING		\$7,500										\$7,500
DISTRICT: DOOR LOCKS								\$23,700				\$23,700

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DISTRICT: CONFINED SPACE DETECTOR							\$5,500					\$5,500
DISTRICT: EMERGENCY LIGHTS						\$10,000						\$10,000
DISTRICT: FIRE EXTINGUISHER REPLACEMENTS		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000
DISTRICT: INDOOR CAMERA INSTALLATIONS		\$40,000										\$40,000
DISTRICT: WALKIE TALKIES	\$3,000											\$3,000
DISTRICT: CENTRAL OFFICE FIRE ALARM SYSTEMS		\$15,000										\$15,000
DISTRICT: MAINTENANCE FACILITIES: FIRE ALARM SYSTEM		\$25,000										\$25,000
DISTRICT: TRANSPORTATION FACILITIES: FIRE ALARM SYSTEM			\$125,000									\$125,000
<b>TOTAL DISTRICT</b>	<b>\$1,097,000</b>	<b>\$1,543,500</b>	<b>\$1,520,000</b>	<b>\$1,350,000</b>	<b>\$1,445,000</b>	<b>\$1,663,000</b>	<b>\$1,427,500</b>	<b>\$1,913,700</b>	<b>\$1,192,000</b>	<b>\$815,000</b>	<b>\$805,000</b>	
EC: FREEZER WITH COOLER REPLACEMENT		\$65,000										\$65,000
EC: HVAC FOR KITCHEN						\$30,000						\$30,000
EC: KITCHEN HVAC				\$80,000								\$80,000
EC: HVAC ROOFTOP UNITS (2)			\$130,000									\$130,000
EC: ROOF REPLACEMENT		\$125,000	\$75,000		\$575,000							\$775,000
<b>TOTAL EFLAND CHEEKS ELEMENTARY</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$205,000</b>	<b>\$80,000</b>	<b>\$575,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
GAB: MAIN ENTRANCE ENHANCEMENT				\$150,000								\$150,000
GAB: REPLACE SINK AND CABINETS		\$6,000										\$6,000
GAB: UPGRADE LIGHTING	\$0	\$30,000	\$30,000	\$30,000								\$90,000
GAB: CONCRETE REPAIRS	\$23,348											\$23,348
GAB: CONCRETE REPAIRS (FB APPROP)	\$76,652											\$76,652
GAB: ROOF REPLACEMENT		\$59,000	\$420,000	\$90,000	\$95,000							\$664,000
GAB: WINDOW REPLACEMENT				\$90,000	\$110,000							\$200,000
GAB: INSTALL BOUNDARY FENCE ON PLAYGROUND			\$20,000									\$20,000
GAB: REMOVE AND REPLACE ASBESTOS CONTAINING EXTERIOR PORTIONS OF BUILDING (EG SOFFITS)						\$650,000						\$650,000
<b>TOTAL GRADY BROWN</b>	<b>\$100,000</b>	<b>\$95,000</b>	<b>\$470,000</b>	<b>\$360,000</b>	<b>\$205,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
GH: CONCESSION STAND			\$15,000									\$15,000
GH: FLAG POLES FOR ATHLETIC FIELDS		3000										\$3,000
GH: LOCKER ROOM BENCHES							\$1,500	\$1,500				\$3,000
GH: TICKET BOOTH			\$500									\$500
GH: ADDITIONAL SECURITY CAMERAS						\$16,000						\$16,000
<b>TOTAL GRAVLEY HILL MIDDLE SCHOOL</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
HE: ASBESTOS REMOVAL (GYM HOT WATER PIPES)								\$200,000				\$200,000
HE: GYM BATHROOM RENOVATIONS							\$95,000					\$95,000
HE: ENVIRONMENTAL CONTROLS							\$150,000					\$150,000

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HE: WINDOW REPLACEMENT (GYM)		\$70,000										\$70,000
<b>TOTAL HILLSBOROUGH ELEMENTARY</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
NH: LIGHTING UPGRADES (RELAMP FROM T12 TO CURRENT ENERGY EFFICIENT LAMPING T8 OR T5)		\$50,000	\$50,000	\$50,000								\$150,000
NH: CONCRETE REPAIRS			\$30,000									\$30,000
NH: CEILING RENOVATION	\$20,000											\$20,000
<b>TOTAL NEW HOPE ELEMENTARY</b>	<b>\$20,000</b>	<b>\$50,000</b>	<b>\$80,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
OHS: COMPLETE REFURBISH WOOD GYM FLOORS		\$45,000					\$50,000					\$95,000
OHS: EXPAND PRACTICE FIELD FOR BAND							\$50,000					\$50,000
OHS: RENOVATE ATHLETIC OFFICE SPACES	\$20,000											\$20,000
OHS: REPLACE CONCESSION STAND HVAC UNITS		\$2,500										\$2,500
OHS: REPLACE PA SYSTEM (MAIN GYM)		\$20,000										\$20,000
OHS: REPLACE LOCKERS IN GYM						\$10,000						\$10,000
OHS: RUBBERIZED TRACK REHAB					\$20,000							\$20,000
OHS: SOFTBALL FIELD IRRIGATION SYSTEM			\$5,000									\$5,000
OHS: WRESTLING MAT REPLACEMENT				\$8,000								\$8,000
OHS: REPLACE DAMAGED CEILING TILES	\$25,000											\$25,000
OHS: STREETScape ENHANCEMENTS	\$135,000											\$135,000
OHS: BUILDING REPAIRS AND RENOVATIONS	\$295,000											\$295,000
OHS: REPLACE STEAM LINES--ANALYZE OPTIONS AND PLAN FOR BIDDING		\$100,000	\$1,000,000									\$1,100,000
OHS: KITCHEN HVAC				\$80,000								\$80,000
OHS: PATIO RENOVATION										\$100,000		\$100,000
OHS: RESURFACE ALL PARKING AREAS AND ROADS								\$300,000				\$300,000
OHS: ROOF REPLACEMENT (BUILDINGS 100, 200, 300 AND GYM)		\$165,000	\$165,000	\$165,000		\$300,000						\$795,000
OHS: SECURITY LIGHTING (CAMPUS-WIDE)								\$30,000				\$30,000
<b>TOTAL ORANGE HIGH SCHOOL</b>	<b>\$475,000</b>	<b>\$332,500</b>	<b>\$1,170,000</b>	<b>\$253,000</b>	<b>\$20,000</b>	<b>\$310,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$100,000</b>	<b>\$0</b>	
PA: SCHOOL MARQUEE	\$5,000											\$5,000
<b>TOTAL PATHWAYS ELEMENTARY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
PE: PERIMETER FENCING	\$30,000											\$30,000
<b>TOTAL PARTNERSHIP ACADEMY</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
TRANSPORTATION: RENOVATE SHOP						\$225,000						\$225,000
TRANS: ACTIVITY BUSES						\$80,000	\$80,000	\$80,000	\$80,000			\$320,000
TRANS: ACTIVITY BUS REPLACEMENTS (FUND BAL APPROPRIATION FY 2013)	\$250,000											\$250,000
TRANS: REGRADE/LEVEL BUS PARKING LOT						\$30,000						\$30,000

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TRANS: REPLACE PERIMETER FENCING						\$20,000						\$20,000
TRANS: BUS SECURITY CAMERAS		\$15,000										\$15,000
<b>TOTAL TRANSPORTATION</b>	<b>\$250,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	
CWS, ALS: SCIENCE LAB RENOVATIONS								\$500,000				\$500,000
GAB, OHS: CONCRETE REPAIRS AND SIDEWALK EXTENSIONS						\$100,000						\$100,000
GAB, EC, CE: BATHROOM RENOVATIONS									\$390,000			\$390,000
HE, GAB, EC, CE, CP: ELECTRONIC SECURITY DOOR LOCKS		\$35,000										\$35,000
NH-ALS: CARPET REMOVAL						\$200,000	\$200,000					\$400,000
<b>TOTAL MULTIPLE SCHOOL LINE ITEMS</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$200,000</b>	<b>\$500,000</b>	<b>\$390,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>SUB TOTAL EXPENDITURES</b>	<b>\$2,816,000</b>	<b>\$2,438,000</b>	<b>\$20,227,900</b>	<b>\$2,379,000</b>	<b>\$2,400,000</b>	<b>\$4,579,000</b>	<b>\$3,379,000</b>	<b>\$5,345,200</b>	<b>\$2,142,000</b>	<b>\$1,215,000</b>	<b>\$805,000</b>	<b>\$47,726,100</b>
ELEMENTARY #8--(NON PROTOTYPE) SEE BOX BELOW	\$300,000	\$10,739,100	\$10,739,100									\$21,778,200
<b>GRAND TOTAL EXPENDITURES WITH ELEM #8</b>	<b>\$3,116,000</b>	<b>\$13,177,100</b>	<b>\$30,967,000</b>	<b>\$2,379,000</b>	<b>\$2,400,000</b>	<b>\$4,579,000</b>	<b>\$3,379,000</b>	<b>\$5,345,200</b>	<b>\$2,142,000</b>	<b>\$1,215,000</b>	<b>\$805,000</b>	<b>\$69,504,300</b>
<b>REVENUE</b>												
Pay-As-You-Go Funds	\$1,434,067	\$1,434,067	\$1,068,000	\$1,088,000	\$1,135,000	\$2,232,225	\$2,200,704	\$2,250,051	\$2,154,563	\$2,174,484		\$17,171,161
Lottery Proceeds	\$570,281	\$513,851	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281	\$570,281		\$5,646,380
Article 46 Sales Tax	\$490,000	\$490,000	\$490,000	\$490,000	\$490,000							\$2,450,000
QSCB												
Fund Balance Appropriation 2012-2013	\$621,652											
<b>TOTAL CIP FUNDING</b>	<b>\$3,116,000</b>	<b>\$2,437,918</b>	<b>\$2,128,281</b>	<b>\$2,148,281</b>	<b>\$2,195,281</b>	<b>\$2,802,506</b>	<b>\$2,770,985</b>	<b>\$2,820,332</b>	<b>\$2,724,844</b>	<b>\$2,744,765</b>		<b>\$25,889,193</b>
<b>TOTAL UNFUNDED PROJECTS</b>	<b>\$0</b>	<b>-\$10,739,182</b>	<b>-\$28,838,719</b>	<b>-\$230,719</b>	<b>-\$204,719</b>	<b>-\$1,776,494</b>	<b>-\$608,015</b>	<b>-\$2,524,868</b>	<b>\$582,844</b>	<b>\$1,529,765</b>		<b>-\$42,810,107</b>

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<b>NEW FACILITIES PROPOSED</b>												
<b>ELEMENTARY SCHOOL #8</b>	\$300,000											
Non-prototypical school												
Construction Costs		\$16,200,000										
Site Development		\$1,620,000										
Furnishings and Equipment		\$810,000										
Technology		\$742,500										
Professional Services		\$1,782,000										
Project Contingency		\$623,700										
Site Acquisition <sup>2</sup>		\$0										
<b>Total Non-Prototypical School</b>		<b>\$21,778,200</b>										
Prototypical school												
Construction Costs		\$16,200,000										
Site Development		\$1,620,000										
Furnishings and Equipment		\$810,000										
Technology		\$742,500										
Professional Services <sup>1</sup>		\$965,000										
Project Contingency		\$623,700										
Site Acquisition <sup>2</sup>		\$0										
<b>Total Prototypical School</b>		<b>\$20,961,200</b>										
<sup>1</sup> savings in professional services approximately \$800,000. Architect noted, however, changes in ordinances, state regulations, etc, could increase the cost of professional services.												
<sup>2</sup> No site has been identified for this school; no land												