

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: January 28, 2013

AGENDA ITEM No. 13-01-(2)-14

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Calendar Approval – 2013-2014

INFO. CONTACT: Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS:

1. Board of Education Proposed Budget Calendar 2013-2014.
2. Board of County Commissioners Annual Operating and Capital Budget Calendar Fiscal Year 2013-2014.

PURPOSE: The purpose of this item is to provide the Board of Education the opportunity to review, discuss, modify, and approve a budget calendar for 2013-2014.

BACKGROUND: On January 15, 2013, the county finance office provided a copy of the Board of County Commissioners' budget calendar (see attached). Orange County Schools Finance Director Donna Brinkley has proposed a budget calendar which incorporates BOCC dates, Board of Education work sessions, public hearings, and approval dates.

FINANCIAL IMPACT: There are no financial impacts associated with approving the budget calendar.

RECOMMENDATION: The Superintendent recommends the Board of Education review, discuss, modify, and approve the budget calendar presented.

**Orange County Schools
Budget Calendar
Fiscal Year 2013-2014**

OCS – Board Approval	February 11, 2013	OCS Board of Education review/approval of Fiscal Year 2013-18 Capital Investment Plan
OCS – FY 2013-2018 Capital Investment Plan	Early February, 2013	FY 2013-18 Capital Investment Plan due To Orange County Financial Services from Orange County Schools
OCS – Budget Recommendation	March 11, 2013	Formal presentation made to Board of Education by the Superintendent on “Budget Recommendations”
BOCC – Capital Investment Plan	March 12, 2013	Manager presents 2013-2018 Capital Investment Plan to Board of County Commissioners. (Regular Work Session)
OCS – Budget Consideration (Public Hearing)	March 25, 2013 6:00 P.M.	Public Hearing – Capital Funds Budget And Local Current Expense Budget
OCS – Work Session	March 25, 2013 7:00 P.M.	Board of Education participates in Budget Work session
OCS – Work Session	April 9, 2013	Board of Education participates in Budget Work session
BOCC – CIP Follow-up	April 11, 2013	Capital Investment Plan follow-up with BOCC. (Budget Work Session)
OCS – Board Approval	April 22, 2013	Board of Education Adopts Local Current Expense Budget
OCS – Budget Distribution	April 25, 2013	Budget due to County Commissioners From Orange County Schools
BOCC – Work Session	April 25, 2013	Boards of Education Fiscal Year 2013-14 Budget Presentations to BOCC @ Work Session
BOCC – Work Session	May 9, 2013	Board of County Commissioners participates in CIP follow-up and Budget Drivers for 2013-14. (Budget Work Session)
BOCC – Manager Presents	May 21, 2013	Manager presents Fiscal Year 2013-14 Annual Operating Budget to Board of County Commissioners
BOCC – Budget Consideration	May 23, 2013	Public Hearing – Orange County Budget and Capital Investment Plan Public Hearings
BOCC – Budget Consideration	May 30, 2013	Public Hearing – Orange County Budget and Capital Investment Plan Public Hearings
BOCC – Work Session Discussion of School Budgets	June 6, 2013	Board of County Commissioners Participates in Board of Education Budget Work Session
BOCC – County Commissioners Adoption of Budget	June 18, 2013	County Commissioners adopt Fiscal Year 2013-14 Annual Operating Budget and 2013-18 Capital Investment Plan
OCS – Continuation Budget Approval	June 24, 2013	Board of Education adopts Continuation Budget

Annual Operating and Capital Budget Calendar (Schools)
Fiscal Year 2013-14

	Due Dates
FY 2013-18 School Capital Investment Plans – Submit to OC Financial Services	Late January – Early February, 2013
Manager Presents 2013-18 Capital Investment Plan to Board of County Commissioners. <i>Regular Work Session</i>	March 12, 2013
CIP follow-up with BOCC – <i>Budget Work Session</i>	April 11, 2013
Boards of Education Fiscal Year 2013-14 Budget Presentations to Board of County Commissioners at Work Session	April 25, 2013
Budget Work Session – <i>CIP follow-up and Budget Drivers for FY 2013-14</i>	May 9, 2013
Manager Presents Fiscal Year 2013-14 Annual Operating Budget to Board of County Commissioners	May 21, 2013
Budget and Capital Investment Plan Public Hearings	May 23, 2013 May 30, 2013
Boards of Education Budget Work Session	June 6, 2013
Budget Work Sessions	June 11, 2013 June 13, 2013
Commissioners Adopt Fiscal Year 2013-14 Annual Operating Budget and 2013-18 Capital Investment Plan	June 18, 2013