

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: March 11, 2013

AGENDA ITEM No. 13-03-15

ACTION ITEM: (Y/N) Y

SUBJECT: Central Elementary Playground Improvement Funding Request

INFO. CONTACT: Dr. Denise Morton/ Myron Wilson PHONE: (919) 732-8126

ATTACHMENTS: 1. Central Elementary Playground Improvement Funding Request

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**PURPOSE:** To provide the Board of Education a proposed plan to provide improvements to the Central Elementary playground.

**BACKGROUND:** At their February 25, 2013 meeting, Board of Education members heard a report on a potential business/education partnership between Central Elementary, Summit Engineering and Tryon Investment group. As part of the presentation, Board members reviewed a partnership plan that outlined several initiatives that would ultimately benefit Central Elementary students in the areas of academic improvement, life enriching activities, business mentor support, and facility improvements to their playground.

Following this board presentation, the Superintendent requested that staff develop a more detailed cost estimate on the improvements for the playground section described in the proposed partnership. These cost estimates will be reviewed and discussed by board members to determine if they want to financially support this part of the partnership agreement. Funding these enhancements will provide tangible demonstration of the Board's support for the partnership.

**FINANCIAL IMPACT:** Total Playground Funding Request: \$52,065.96

**RECOMMENDATION:** The Superintendent recommends that the Board of Education receive the Central Elementary playground improvement cost estimates and appropriate \$52,065.96 of capital fund balance to complete this project.

## CENTRAL ELEMENTARY PLAYGROUND IMPROVEMENT FUNDING REQUEST

ITEM	NUMBER	COST	TOTAL
Walking Surface	800 LINEAR FEET	\$25 LINEAR FOOT	\$ 20,000.00
Soccer Goals from SoccerOne	2	\$683.00	\$ 1,366.00
Replacement Nets for current goals	2	\$ 49.95	\$ 99.98
Basketball Goals- 50 inch Shatter Proof Adjustable Goals (in ground)	2	\$ 299.99	\$ 599.98
Outdoor Shelter	1	\$ 30,000.00	\$ 30,000.00
<b>TOTAL</b>			<b>\$ 52,065.96</b>