

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: April 8, 2013

AGENDA ITEM No. 13-04-08

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Amendments 2012-2013

INFO. CONTACT: Donna Brinkley **PHONE:** 919-732-8126

- ATTACHMENTS:**
1. State Public School Fund Amendment
 2. State Public School Fund Amendment Details

PURPOSE: To report changes in the budget resolution resulting from DPI's Budget Allotment Revisions.

BACKGROUND: The budget for the 2012-2013 school year was adopted October 8, 2012. Since that time additional appropriations have been made in the State Public School Fund.

FINANCIAL IMPACT: This amendment adjusts account balances through March 27, 2013.

Adjust State Public School Fund – \$2,548.00

RECOMMENDATION: The Superintendent recommends the Board of Education approve the attached budget amendment for the 2012-2013 school year.

Amendment #5

**BUDGET AMENDMENT
Orange County Schools
State Public School Fund**

The Orange County Board of Education at a meeting on the 8th day of April, 2013, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the Fiscal year ending June 30, 2013:

Revised Budget Resolution 3/25/13	Budget Amendment #5	Revised Budget Resolution 4/8/13
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SECTION 3 - THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED FOR THE OPERATION OF THE SCHOOL ADMINISTRATIVE UNIT IN THE STATE PUBLIC SCHOOL FUND FOR THE FISCAL YEAR BEGINNING July 1, 2012 AND ENDING June 30, 2013:

INSTRUCTIONAL SERVICES - 5000			
Regular Instructional Services - 5100	\$ 24,698,220	\$ 2,450	\$ 24,700,670
Special Population Services - 5200	5,542,300	-	5,542,300
Alternative Programs and Services - 5300	1,428,401	-	1,428,401
School Leadership Services - 5400	1,790,811	-	1,790,811
School-Based Support Services - 5800	2,159,414	-	2,159,414
SYSTEM-WIDE SUPPORT SERVICES - 6000			
Support and Development Services - 6100	106,681	-	106,681
Special Population Support and Development Services - 6200	149,367	-	149,367
Alternative Programs and Services Support and Development Services - 6300	60,236	-	60,236
Technology Support Services - 6400	147,214	98	147,312
Operational Support Services - 6500	4,395,474	-	4,395,474
Financial and Human Resource Services - 6600	343,932	-	343,932
Policy, Leadership and Public Relations Services - 6900	427,077	-	427,077
ANCILLARY SERVICES - 7000			
Nutrition Services - 7200	78,173	-	78,173
TOTAL STATE PUBLIC SCHOOL FUND APPROPRIATION	\$ 41,327,298	\$ 2,548	\$ 41,329,846

SECTION 4 - THE FOLLOWING REVENUES ARE ESTIMATED TO BE AVAILABLE TO THE STATE PUBLIC SCHOOL FUND FOR THE FISCAL YEAR BEGINNING July 1, 2012 AND ENDING June 30, 2013:

STATE FUNDS	\$ 41,327,298	\$ 2,548	\$ 41,329,846
TOTAL STATE PUBLIC SCHOOL FUND REVENUE	\$ 41,327,298	\$ 2,548	\$ 41,329,846

Passed by majority vote of the Board of
Education of Orange County Schools
on the 8th day of April, 2013.

Board Chair

Superintendent

Orange County Schools
Budget Amendments - FY 2012-2013
State Public School Fund

Account/Budget Code									\$ 2,548.00	
Trans #	Fund	RES Level	Purpose	PRC	Object	Location	Dept	Use	Transaction Amount	Comments/Explanation

m-001	1	64	6400	15	462				\$ 98.00	Allotment Revision #025/Interest/Dec. & Jan.
m-001	1	51	6100	3	162	304			\$ 2,450.00	Allotment Revision #026/Feb. Sub. Pay

Revenue	1.3100		\$ 2,450.00							
	1.3100.015		\$ 98.00							
			\$ 2,548.00							