ORANGE COUNTY BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: May 13, 2013

| | AGENDA ITEM No. | 13-05-18 |
|--|--------------------|----------|
| | ACTION ITEM (Y/N) | Y |
| SUBJECT: Student Assignment - Hampton Pointe Apa | rtments | |
| INFO. CONTACT Michael Gilbert | PHONE:919-732-8126 | 3 |
| ATTACHMENTS: 1. Current SAPFO Worksheet 2. Certificate of Adequate Public Schools- Hampton Po | ointe | |

PURPOSE: For the Board of Education to consider assignment of students in the new Hampton Pointe Subdivision.

BACKGROUND: The Hampton Pointe Subdivision is under construction and scheduled to open on June 1, 2013.

According to the County Planning Department, the development is projected to yield a total of 5.9 students. However, based on data since the economic downturn several years ago, staff anticipate the number of students coming from this apartment complex to be significantly higher than 5.9 students.

Hampton Pointe Subdivision students are currently districted to attend New Hope Elementary School, which is 3.09 miles away and 43 students over capacity (586 students). The best alternative is to district the Hampton Pointe Subdivision to Grady A. Brown Elementary School. The subdivision is only 3.48 miles away from GABES and the school is 89 students under its capacity of 544 students.

FINANCIAL IMPACT: None.

RECOMMENDATION: The Superintendent recommends that the Board of Education approve the assignment of the Hampton Pointe Subdivision to Grady A. Brown Elementary School.

2010-2013 SAPFO Report Membership Comparisons

| Levels of Service | | | | | | | | 92.6% | SECURIOR SEC | | | | 78.2% | | | 93.6% | 55.0% | |
|--|--------|--------|--------|--------|--------|---------|--------|----------------------------------|--|---------|---------|---------|------------------------------|---------|---------|--|-------|--|
| Current Difference Between SAPFO Capacity and Membership | 103 | -136 | -39 | 68- | -28 | 43 | -127 | -273 | | -128 | -1111 | -234 | -473 | 50 | -203 | -153 | -18 | |
| 2013 Membership as of 4/15/2013 | 899 | 319 | 458 | 455 | 443 | 629 | 449 | Total Elementary School Capacity | | 612 | 615 | 466 | Total Middle School Capacity | 1,050 | 1,196 | Total High School Capacity | 22 | |
| 2012 Membership (End of Year) | 646 | 287 | 458 | 477 | 421 | 604 | 472 | Elementary S | | 602 | 627 | 481 | Fotal Middle S | 1,024 | 1,150 | Total High S | 33 | |
| 2011 Membership (End of Year) | 632 | 265 | 443 | 494 | 408 | 577 | 478 | Total | | 909 | 579 | 504 | | 996 | 1,144 | | 20 | |
| 2010 Membership (End of Year) | 631 | 238 | 405 | 455 | 410 | 593 | 483 | | enprovince de la company d | 969 | 292 | 492 | | 951 | 1,159 | | 24 | OIIC TO |
| Number of Students Enrolled | 0 | 36 | 36 | 8 | 0 | 18 | 41 | | | | | | | | | | | DI C 1.4 |
| Number of Pre-K Rooms | 0 | 2 | 2 | 1 | 0 | 1 | 3 (2) | | | | | | | | | | | T 0100 |
| Current SAPFO Capacity (100% Capacity) | 565 | 455 | 497 | 544 | 471 | 586 | 276 | | | 740 | 726 | 200 | | 1,000 | 1,399 | | 40 | ۷ ا |
| Square Feet | 70,812 | 52,492 | 64,316 | 74,016 | 51,106 | 100,164 | 85,282 | | | 136,000 | 107,620 | 123,000 | | 206,900 | 213,509 | a de la cando a vendo Abre da Carre de Carre do | 009'9 | 21. O INC. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Year Built | 1956 | 1952 | 1952 | 1974 | 1952 | 1991 | 2000 | | | 1995 | 8961 | 2006 | | 2002 | 1962 | | 2006 | |
| School | CPES | CES | ECES | GABES | HES** | NHES | PES | | | ALS | CWS | SMH9 | | CRHS | *SHO | | PA | * 11 |

** HES is projected to be above capacity for the 2013-14 school year.

M.O.U. Maximum Capacity: Elementary Schools Middle Schools High Schools

105% 107% 110%



Orange County, NC

School Adequate Public Facilities Ordinance (SAPFO) Certificate of Adequate Public Schools (CAPS)

| School District : Orange County Schools | | | | | | | | | |
|--|--|--------------------------|------------|----------|--------|--|--|--|--|
| CAPS Certificate Number: OC12-13-12 | | | | | | | | | |
| Development/Subdivision : Hampton Point | | | | | | | | | |
| Legal Description: PIN 9873491758 Hillsborough Jurisdiction: 48 affordable family rental units (24 2-bedroom units and 24 3-bedroom units) Schedule: Currently under construction, complete with 18 months | | | | | | | | | |
| Number of Phases: | 1 | | | | | | | | |
| | | Projected Student Growth | | | | | | | |
| Phase 1 | Units | Elementary | Middle | High | | | | | |
| Single-Family Detac | ched 0 | 0 | 0 | 0 | | | | | |
| Single Family Attac | hed 48 | 3.168 | 1.056 | 1.632 | | | | | |
| Manufactured Home | Manufactured Homes 0 0 0 | | | | | | | | |
| Planning Jurisdictio | Planning Jurisdiction Hillsborough Date of Submital: 10/26/2012 Date of Approval: | | | | | | | | |
| Signature: | | A | genda/Ordi | nance Nu | mber : | | | | |

- This document certifies that the above school district has (or anticipates future) capacity to accommodate the projected number of students to be created from the above development/subdivision in the years as noted.
- This certificate is required after final government approval but before final plat recordation can be performed or as deemed by the specific local ordinance.
- Any residential structure on a lot in the above development/subdivision may not receive a certificate of occupancy until or after the date of effect and/or the phasing proposed as shown in the table, unless modified by local government action.
- This CAPS expires pursuant to the timing specified in the local government for the validity period of the respective development permit.

| Date of Issue : | Date of Effect (School Year | r): 2011-2012 |
|--------------------------------|-----------------------------|---------------|
| Signature, Developer | | Date |
| Signature, Developer | | Date |
| Signature, School Board Offici | | Date |

Note: The original is forwarded to the local government, one copy is forwarded to Orange County, one copy is retained by the school district, and one copy is retained by the developer.