

**ORANGE COUNTY  
BOARD OF EDUCATION**

**AGENDA ITEM ABSTRACT**

**Meeting Date:** May 13, 2013

**AGENDA ITEM No.:** 13-05-14

**ACTION ITEM: (Y/N)** Y

**SUBJECT:** Student Fees Approval

**INFO. CONTACT:** Dr. Denise Morton **PHONE:** (919) 732-8126

**ATTACHMENTS:**

- (1) Student Fee Policy #4600
- (2) 2013-2014 proposed district fees
- (3) Laptop Fee Waiver Report by School

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**PURPOSE:** To provide the Board of Education for review, discussion and approval the proposed student fees for the 2013-2014 school year.

**BACKGROUND:** In order to comply with board policy #4600 Student Fees, the Superintendent shall annually submit the schedule of fees to the Board for approval. The Chief Academic Officer requests that each school submit their proposed fees for review during the spring of each year. The requests are then compiled into a district-wide document for Board review and approval.

In the spring of 2012, the Board of Education approved two new student fees for the 2012-2013 school year - driver's education and laptops. See below for the total amounts collected for both of these new student fees.

Drivers' Education: \$7,500.00

Laptop Fees:

A.L. Stanback	\$12,880.00
C.W. Stanford	\$12,915.00
Gravelly Hill	\$ 9,607.50
Cedar Ridge	\$25,158.00
Orange High	\$26,100.00
Partnership	<u>\$300.00</u>
<b>TOTAL</b>	<b>\$86,960.50</b>

**FINANCIAL IMPACT:** See attached list of fees.

**RECOMMENDATION:** The Superintendent recommends that the Board of Education receive and approve the proposed student fees for 2013-2014 school year.

## STUDENT FEES

*Date Approved:* 06/22/2012

*Policy Number:* 4600

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*Rescinds Policy Number:* JSA, JS, JSA-E, JBCBAA    *Issued:* 11/3/1980, 11/17/2004

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The superintendent will submit the schedule of fees to the board each year for approval. Any fees imposed will be waived or reduced for students who demonstrate real economic hardship. The superintendent will be responsible for establishing procedures to review requests for fee waivers or reductions, including the process for appeals.

1. The board will hold student fees to a minimum.
2. The superintendent or designee may authorize fee waivers or reductions in individual cases based on demonstrated economic hardship. A student whose family unit has a monthly income from all sources other than from governmental agencies which is less than that shown in tables developed and supplied annually by the U. S. Office of Management and Budget as the official poverty threshold and are used by the Orange County Department of Social Services in determining eligibility for food stamps shall be deemed to have an economic hardship and shall be entitled to a waiver of fees. These income levels are subject to annual review by the board in order to make appropriate adjustments to reflect changes in the cost of living and other economic factors.
3. A final administrative decision denying a fee waiver or reduction request may be appealed to the Board of Education.
4. All applications for waiver or reduction of fees shall be handled in a confidential manner and no public reference shall be made by any school personnel to the fact that a student has not paid a fee or fees or has applied for or received a waiver or reduction with regard to the payment of fees.
5. Each principal will publish or post the schedule of fees and notify students and parents of the availability of and the process for requesting a fee waiver or reduction.

Legal References: N.C. Const. art. IX, § 2(1); G.S. 115C-47(6), -384



## STUDENT FEES 2013-2014

SCHOOL	DESCRIPTION	2013-14
New Hope	Recorders for Music	\$ 5.00
GA Brown	Recorders for Music	\$ 5.00
Efland-Cheeks	Recorders for Music	\$ 5.00
Cameron Park	Recorders for Music	\$ 5.00
Central Elem.	Recorders for Music	\$ 5.00
Hillsborough	Recorders for Music	\$ 5.00
Pathways	Recorders for Music (option to borrow)	\$ 5.00
A.L. Stanback	Band Fees (includes band shirt, concert attire, binder & sheet protectors)	\$ 48.00
	Chorus - Shirt	\$ 15.00
	7th/8th Grade Art - per semester	\$ 5.00
	8th Grade Art - Year Long	\$ 10.00
Gravelly Hill	Band Fees (includes band shirt, concert attire, metronome)	\$ 48.00
	Art Fees - Semester Course	\$ 4.00
	Chorus	\$ 15.00
	"JIGSAW 44" Shirt	\$ 20.00
	"JIGSAW 44" Performance Shirt	\$ 15.00
C. W. Stanford	Band Fees (includes band shirt, binder and sheet protectors)	\$ 48.00
	Band - method book (if needed)	\$ 10.00
	Art Fees - Semester Course	\$ 5.00
Cedar Ridge	CRHS Agriculture Department - consumable projects that students take home	\$ 10.00
	Furnituremaking/Cabinet Making I - lab fee for consumable materials for take home projects	\$ 25.00
	Furnituremaking/Cabinet Making II (year-long course) - lab fee for consumable materials for take home projects	\$ 40.00
	Furnituremaking/Cabinet Making III and T&A Advanced Studies (semester course)	\$ 25.00
	Furnituremaking/Cabinet Making III and T&A Advanced Studies (year- long course)	\$ 40.00
	Printing/Graphics lab fee for screen printing supplies for take home projects	\$ 15.00
	Chorus - Uniform Fee (Male Students)	\$ 100.00
	Chorus - Uniform Fee (Female Students)	\$ 80.00
	Chorus - Music Library Fee	\$ 10.00
	Marching Band	\$ 150.00
	Marching Band - (shoes if needed)	\$ 30.00
	Concert Band Attire (if needed)	\$ 75.00
	Parking Permit	\$ 75.00
	Drivers Education	\$ 25.00
Orange High	OHS Agriculture Department (FFA dues/activity bus cost, special individual supplies for classes)	\$ 22.00
	Chorus Ensemble (Attire) Tuxedo	\$ 125.00
	Chorus Ensemble (Attire) Gown	\$ 100.00
	Concert Band Attire (if needed)	\$ 75.00
	Marching Band	\$ 210.00
	Band Shoes (if needed)	\$ 30.00

## STUDENT FEES 2013-2014

	Band Clothing Pack (if needed)	\$ 30.00
	Band Guard Fee (if needed)	\$ 30.00
	Band Stick/Mallett (if needed)	\$ 30.00
	Parking Permit	\$ 75.00
	Drivers Education	\$ 25.00
District Grades 6-12	Laptops	\$ 25.00



# LAPTOP REPORT ON FEES, WAIVERS AND REPAIRS APRIL, 2013

School Name	Number of Laptops Deployed	Parents-No to Laptop	Fees not paid	Number of Waivers	% of Waivers	% of waivers and Not Paid Fees
ALS	606	2	0	99	16%	16%
CWS	617	2	0	110	18%	18%
GHMS	471	0	41	72	15%	24%
CRHS	1073	3	10	53	5%	6%
OHS	1226	3	0	154	13%	13%
Partnership						
Totals	3993	10	51	488	12.22%	13%

Revised 4/22/13

## MONEY

### RECEIVED: (data from Finance Department April 2013)

	GHMS	CRHS	CWS	ALS	OHS	PA	GRAND
Laptop Fees	\$9,607.50	\$25,158.00	\$12,915.00	\$12,880.00	\$26,100.00	\$300.00	\$86,960.50
Repair Fees	\$430.00	\$2,385.27	\$1,604.88	\$1,157.00	\$3,161.95		\$8,739.10
TOTAL RECEIVED	\$10,037.50	\$27,543.27	\$14,519.88	\$14,037.00	\$29,261.95	\$300.00	\$95,699.60

### Repair Summary: Amounts Owed by Parents per School

	GH		CR		CWS		ALS		OHS		TOTAL Repairs	Total Amount Parent Owes
	Total Repair	Parent Amount Due	Total Repair	Parent Amount Due	Total Repair	Parent Amount Due	Total Repair	Parent Amount Due	Total Repair	Parent Amount Due		
Oct	\$ -	\$ -	\$ -	\$ -	\$ 306.48	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 306.48	\$ 150.00
Dec	\$ 5,210.16	\$ 2,550.00	\$ 4,912.12	\$ 2,537.88	\$ 1,871.32	\$ 1,061.88	\$ 2,475.84	\$ 1,200.00	\$ 6,718.85	\$ 3,408.77	\$ 21,188.29	\$ 10,758.53
Jan	\$ 538.40	\$ 352.39	\$ 512.75	\$ 356.27	\$ 1,531.21	\$ 875.76	\$ 1,637.60	\$ 982.15	\$ 2,140.89	\$ 1,083.69	\$ 6,360.85	\$ 3,650.28
Feb	\$ 1,576.45	\$ 600.00	\$ 1,740.75	\$ 860.27	\$ 96.00	\$ 96.00	\$ 1,918.09	\$ 798.00	\$ 3,240.60	\$ 1,314.00	\$ 8,571.89	\$ 3,668.27
March	\$ 1,256.34	\$ 600.00	\$ 2,610.01	\$ 1,830.82	\$ 945.31	\$ 648.00	\$ 975.06	\$ 722.15	\$ 1,618.68	\$ 846.00	\$ 7,405.40	\$ 4,646.97
Repair Totals	\$ 8,581.35	\$ 4,102.39	\$ 9,775.63	\$ 5,585.24	\$ 4,750.32	\$ 2,831.64	\$ 7,006.59	\$ 3,702.30	\$ 13,719.02	\$ 6,652.46	\$ 43,832.91	\$ 22,874.03

	GH	CR	CWS	ALS	OHS	Totals
Amount for Total Repairs	\$ 8,581.35	\$ 9,775.63	\$ 4,750.32	\$ 7,006.59	\$ 13,719.02	\$ 43,832.91
Parent Amount Owed	\$ 4,102.39	\$ 5,585.24	\$ 2,831.64	\$ 3,702.30	\$ 6,652.46	\$ 22,874.03
Parent Amount Received	\$ 430.00	\$ 2,385.27	\$ 1,604.88	\$ 1,157.00	\$ 3,161.95	\$ 8,739.10
Amount Parents Still Owe	\$ 3,672.39	\$ 3,199.97	\$ 1,226.76	\$ 2,545.30	\$ 3,490.51	\$ 14,134.93

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