

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: August 12, 2013

AGENDA ITEM No. 13-08-11

ACTION ITEM: (Y/N) Y

SUBJECT: Facilities Use Fee Schedule

INFO. CONTACT: Dr. Del Burns, Interim Superintendent PHONE: (919) 732-8126
Pam Jones, Interim Exec. Dir. Aux Serv.

ATTACHMENTS:

- 1.) Fee Schedule 1: 95%/50% Discount of Market Rate
- 2.) Fee Schedule 2: 98%/50% Discount of Market Rate
- 3.) Historical Use by Category Data
- 4.) Procedural Flow Chart

PURPOSE: To consider establishing FY 2014 Facilities Use Fee Schedule.

BACKGROUND: The Board of Education reviewed two options for establishing Facilities Use Fees during their meeting on July 15 and expressed a preference for a schedule based on a market rate. The market rate used as the basis for calculations in the attached schedules is currently in use by the Wake County Public Schools and appears reflective of current market pricing in the area.

The attached schedules present two fee options:

- 95%/50% **discount** from the market rate for Categories B and C (attachment 1); and
- 98%/50% **discount** of the market rate for Categories B and C (attachment 2).

The 98% option is presented based on concerns cited by Board members about users in Category B and their ability to support facilities costs, particularly over multiple days of use.

As a reminder, the Facilities Use Policy categorizes users in one of four areas:

- Category A: School-Related Group
- Category B: Non-Profit Serving Children
- Category C: Other Non-Profit Entities
- Category D: All Other Users, including for-profit users

The 99 reservations made during FY2013 (attachment 3), can be categorized as follows:

- Category A: 30
- Category B: 11
- Category C: 54
- Category D: 4

Approximately 36% are repeat users.

continued

In order to add context to the policy/fee changes and their effect upon historical users, the following comparisons are offered:

	ENTITY NAME	PRIOR RATE	95% DISC RATE*	98% DISC RATE*
Category A:	CRHS Athletic Boosters—5K run	\$ 0	\$ 0	\$ 0
	OHS Baseball Alumni Game	\$ 0	\$ 0	\$ 0
Category B:	OHS Baseball/HYAA Coaches Clinic	\$ 0	\$52	\$21
	Young Champions of America	\$30	\$15	\$ 6
Category C:	Orange Community Players	\$1,540	\$10,540	\$10,540
	Orange Tennis Club	\$ 53	\$250/court	\$250/count
Category D:	Beyond Measure Barbering Institute	\$325	\$1,048	\$1,048

*Fees quoted do not include staff, utilities or equipment charges.

Procedures for facilities rental will continue to be refined over the next few months by the Superintendent. A flow chart reflecting the current process is attached. Highlights of the procedure include:

- All reservations are made through the School Community Relations office (SCR) via Form 100A "Orange County Schools Facility Use Application";
- Principals receive and approve/deny applications forwarded by SCR;
- Reservations are confirmed with users only after the Application process has been completed, including receipt of documentation proving non-profit status; and proof of liability insurance.
- All fees are paid through the SCR office and forwarded to the OCS Finance office for daily deposit. Note: Staff is investigating options for electronic payment, but at this time only check or cash is accepted.

FINANCIAL IMPACT: Facility fee billings for FY 2013 total \$68,134.40, with \$48,738.40 received at this time. The CIS staff has expressed confidence the full billed amount will be paid.

RECOMMENDATION: The Superintendent recommends the Board approve a FY2014 fee schedule based on a 95% discount of market rate.

OCS FACILITIES USE FEE PROPOSAL 1

95/50% MARKET RATE DISCOUNT

Space 1.) Fees are quoted hourly except where noted. 2.) Fee covers use of parking lot if renting other facilities.	School-Related Group (OCS-Category A)	Non-Profit Serving Children (OCS-Category B) ~~~~~ (95% discount of market rate)	Other Non-Profit Entities (OCS-Category C) ~~~~~ (50% discount of market rate)	All Other Users including for-profit users (OCS-Category D) ~~~~~ (market rate)
Fees hourly except where noted				
Auditorium	\$0/hr	\$12.50	\$125	\$250
Auditorium w/dressing room	\$0/hr	\$15.00	\$150	\$300
Auditorium, Band, Art, Chorus (each)	\$0/hr	\$5.00	\$50	\$100
Cafeteria/Media Center	\$0/hr	\$10.00	\$100	\$200
Class Room/Locker Room	\$0/hr	\$5.00	\$50	\$100
Gym w/no lockers	\$0/hr	\$7.50	\$75	\$150
Multipurpose/Meeting Room	\$0/hr	\$7.75	\$78	\$155
Multipurpose Rm w/sports	\$0/hr	\$7.75	\$78	\$155
Cafeteria w/kitchen	\$0/hr	\$13.75	\$138	\$275
Cafeteria w/kitchen (food prepared on site)	\$0/hr	\$16.25	\$163	\$325
		\$0.00	\$0	
Baseball/Softball Field	\$0/hr	\$13.00	\$130	\$260
Concession, Restroom, Press Box (each)	\$0/hr	\$11.25	\$113	\$225
Football Field	\$0/hr	\$25.00	\$250	\$500
Football Field w/concession, restroom, press box (each)	\$0/hr	\$37.50	\$375	\$750
Parking Lot ONLY (per day)	\$0/hr	\$37.50	\$375	\$750
Playgrounds/Open play area (per day)	\$0/hr	\$4.50	\$45	\$90
Field Lights (if available)	\$0/hr	\$1.50	\$15	\$30
Soccer Field	\$0/hr	\$8.75	\$88	\$175
Tennis Court (per court/hour)	\$0 per ct/hr	\$5.00	\$50	\$100
Track	\$0/hr	\$17.50	\$175	\$350
Support Staff Hourly Fee (each custodial, technical, cafeteria)	\$20/hr ¹	\$20/hr ¹	\$20/hr ²	\$20/hr ²
¹ SCHOOL STAFF SHALL BE ON SITE DURING RESERVATION, HOWEVER, PRINCIPAL MAY WAIVE FEE				
Equipment Fees: (Fees per each)			After Hours Utilities Usage Fee	
PA System \$35-\$100 day	Tables \$3	Scoreboard \$5/hr	HIGH SCHOOL	\$45/hour
Stage/Spot Lights \$25	Chairs \$1	Screens \$5/day	MIDDLE	\$25/hour
Televisions \$25	VCR \$20	Risers \$75	ELEMENTARY	\$20/hour
Overhead Projector/\$25				

OCS FACILITIES USE FEE PROPOSAL 2

98/50% MARKET RATE DISCOUNT

Space 1.) Fees are quoted hourly except where noted. 2.) Fee covers use of parking lot if renting other facilities.	School-Related Group (OCS-Category A)	Non-Profit Serving Children (OCS-Category B) ~~~~~ (98% discount of market rate)	Other Non-Profit Entities (OCS-Category C) ~~~~~ (50% discount of market rate)	All Other Users including for-profit users (OCS-Category D) ~~~~~ (market rate)
Fees hourly except where noted				
Auditorium	\$0/hr	\$5.00	\$125	\$250
Auditorium w/dressing room	\$0/hr	\$6.00	\$150	\$300
Auditorium, Band, Art, Chorus (each)	\$0/hr	\$2.00	\$50	\$100
Cafeteria/Media Center	\$0/hr	\$4.00	\$100	\$200
Class Room/Locker Room	\$0/hr	\$2.00	\$50	\$100
Gym w/no lockers	\$0/hr	\$3.00	\$75	\$150
Multipurpose/Meeting Room	\$0/hr	\$3.10	\$78	\$155
Multipurpose Rm w/sports	\$0/hr	\$3.10	\$78	\$155
Cafeteria w/kitchen	\$0/hr	\$5.50	\$138	\$275
Cafeteria w/kitchen (food prepared on site)	\$0/hr	\$6.50	\$163	\$325
		\$0.00	\$0	
Baseball/Softball Field	\$0/hr	\$5.20	\$130	\$260
Concession, Restroom, Press Box (each)	\$0/hr	\$4.50	\$113	\$225
Football Field	\$0/hr	\$10.00	\$250	\$500
Football Field w/concession, restroom, press box (each)	\$0/hr	\$15.00	\$375	\$750
Parking Lot ONLY (per day)	\$0/hr	\$15.00	\$375	\$750
Playgrounds/Open play area (per day)	\$0/hr	\$1.80	\$45	\$90
Field Lights (if available)	\$0/hr	\$0.60	\$15	\$30
Soccer Field	\$0/hr	\$3.50	\$88	\$175
Tennis Court (per court/hour)	\$0 per ct/hr	\$2.00	\$50	\$100
Track	\$0/hr	\$7.00	\$175	\$350
Support Staff Hourly Fee (each custodial, technical, cafeteria)	\$20/hr ¹	\$20/hr ¹	\$20/hr ²	\$20/hr ²
¹ SCHOOL STAFF SHALL BE ON SITE DURING RESERVATION, HOWEVER, PRINCIPAL MAY WAIVE FEE				
Equipment Fees: (Fees per each)			After Hours Utilities Usage Fee	
PA System \$35-\$100 day	Tables \$3	Scoreboard \$5/hr	HIGH SCHOOL	\$45/hour
Stage/Spot Lights \$25	Chairs \$1	Screens \$5/day	MIDDLE	\$25/hour
Televisions \$25	VCR \$20	Risers \$75	ELEMENTARY	\$20/hour
Overhead Projector/\$25				

	Organization	Category of User	School	Purpose	Area of Use	Date of Use	Time of Use	Billed	Paid	Past Due	Notes
1	Celine Stinnett & Gina Bachelor	For Profit	Cameron Park	Math & Reading Prep Camp	Classroom	July 9-12 & July 16-19	8:30 - 11:30 am	\$510.00	\$510.00		
2	Students of Music	For Profit	Hillsborough	Music String Orchestra program	Classroom	Aug 2 '12 - May 30 '13	2:30 - 4:00pm	\$1,050.00	\$1,050.00		
3	Beyond Measure Barbering Institute	For Profit	Gravelly Hill	Barber School Graduation	Auditorium, Café	5-Aug	5:00 - 7:00pm	\$325.00	\$325.00		
4	I.T.S. Baseball	For Profit	A.L. Stanback	Team try outs	Baseball field	Feb 9 & 10	1:00 - 3:00pm	\$30.00	\$30.00		User cancelled request
5	H.T. Buddy Hartley	Non Profit	Orange High	Basketball	Gym	July 11,18,25 Aug 1	8:30 - 9:30pm	\$120.00	\$120.00		
6	Orange Community Players	Non Profit	Orange High	Summer Play Production	Auditorium	July 15 - July 29	Various	\$1,540.00	\$1,540.00		Custodial charges only per Mr. Rhodes
7	Scott Lanier	Non Profit	Hillsborough	Pick up basketball games	Gym	July 18-Nov 28	6:30 - 8:30 pm	\$840.00	\$840.00		
8	Kenneth Bradsher	Non Profit	Pathways	Family Reunion	Cafeteria	22-Jul	1:00 - 5:00pm	\$90.00	\$90.00		
9	Clara Clayton	Non Profit	Gravelly Hill	Basketball practice	Gym	July 30 - Aug 23,Oct 12	6:00 - 7:00pm	\$480.00	\$480.00		
10	Victory In Jesus Ministries	Non Profit	Pathways	Play practice	Gym	4-Aug	4:00 - 8:00pm	\$190.00	\$190.00		
11	H.T. Buddy Hartley	Non Profit	Orange High	Basketball	Gym	8-Aug	8:30 - 9:30pm	\$30.00	\$30.00		
12	Carolina Tarwheels	Non Profit	Cameron Park & Bd of Ed	Bikefest Cycling Event	Parking lots	11-Aug	5:00am - 5pm	\$130.00	\$130.00		
13	Victory In Jesus Ministries	Non Profit	Pathways	Youth Talents Show	Gym	11-Aug	2:00 - 8:00pm	\$250.00	\$250.00		
14	MYSO Dynamo	Non Profit	Gravelly Hill	Soccer Practice	Soccer field	Aug 21 & Sept 4	5:30 - 7:00pm	\$90.00	\$30.00	\$60	Following up Waived per Dr. McFarley
15	Orange County Emergency Services	Non Profit	A.L. Stanback	Emergency Services training	Football field	18-Aug	9:00 - 11:00am	\$0.00	\$0.00		
16	Well of Salvation Christian Center	Non Profit	Efland Cheeks	Sunday services	Gym , cafeteria	Aug 19 '12 - Jan 27 '13	10:30 - 1:00pm	\$3,465.00	\$3,465.00		
17	Triangle United Soccer Association	Non Profit	Gravelly Hill	Soccer Tournament	Football field	Aug 25 & 26	9:00 am - 6:00pm	\$370.00	\$370.00		
18	Orange County Democratic Party	Non Profit	A.L. Stanback	Meeting	Cafeteria	28-Aug	6:00 - 9:00pm	\$75.00	\$75.00		
19	Young Champions of America	Non Profit	Hillsborough	Teach cheers, chants, dance	Gym	Sept 10 - Dec 17	6:15 - 9:45pm	\$1,200.00	\$1,200.00		
20	Tarwheels MS Team	Non Profit	Cameron Park & Bd of Ed	Cycling fundraiser for MS	Parking lots	Sept 22 or 23 (rain date)	8:00am - 4:30pm	\$130.00	\$130.00		
21	Crosslink Community Church	Non Profit	Gravelly Hill	Team meeting	Cafeteria & gym	23-Sep	1:00 - 3:00pm	\$130.00	\$130.00		
22	H.T. Buddy Hartley	Non Profit	Orange High	Basketball	Gym	Oct 3 - Dec 19	8:30 - 9:30pm	\$300.00	\$300.00		
23	Child Evangelism Fellowship	Non Profit	Efland Cheeks	Good News Club	Classrooms	Oct 15 '12 - Apr 29 '13	2:30 - 4:00pm	\$345.00	\$345.00		
24	Berry's Grove Baptist Church	Non Profit	Pathways	Good News Club	Media & classrooms	Oct 16 '12 - Mar 26 '13	2:30 - 3:30pm	\$290.00	\$290.00		

25	Child Evangelism Fellowship	Non Profit	Hillsborough	Good News Club	Cafeteria	Oct 19 '12 - May 17 '13	2:30 - 4:00pm	\$367.50	\$367.50		
26	Orange Tennis Club	Non Profit	Cedar Ridge	Instruction	Tennis courts	Oct 4 - 6	Various	\$105.00	\$105.00		
27	Orange Tennis Club	Non Profit	Cedar Ridge	Instruction	Tennis courts	Oct. 20 - 27	Various	\$130.00	\$130.00		
28	Churton Grove Home Owners Assoc	Non Profit	C.W. Stanford	Annual meeting	Auditorium	25-Oct	6:30 - 8:30pm	\$108.00	\$108.00		
29	New Hope PTSA	Non Profit	New Hope	Fall Festival	Café staff	2-Nov	5:00 - 9:00pm	\$80.00	\$80.00		Café staff charge only
30	Orange Tennis Club	Non Profit	Cedar Ridge	Instruction	Tennis courts	3-Nov	9:00am - 2:00pm	\$52.50	\$52.50		
31	Efland United Methodist Church	Non Profit	Efland Cheeks	Church Harvest Festival	Kitchen/café	3-Nov	3:00 - 9:00pm	\$390.00	\$390.00		
32	OCS SEPTA	Non Profit	Central Office	Special Ed 5K Run/Walk	Parking lots & electricity	3-Nov	8:00 - 11am	\$0.00	\$0.00		OCS
33	Communities In Schools	Non Profit	A.L. Stanback	CIS After 3 Creative Arts Module	Auditorium	Nov 7 - Dec 20	3:15 - 5:30 pm	\$0.00	\$0.00		OCS Custodial charges only per Mr. Rhodes
34	Orange Community Players	Non Profit	Orange High	Fall Production	Auditorium	Nov 10 - Nov 18	Various	\$660.00	\$660.00		
35	Orange County Democratic Women	Non Profit	A.L. Stanback	Organizational meeting	Auditorium	15-Nov	6:30 - 9:00pm	\$135.00	\$135.00		
36	Orange County Democratic Party	Non Profit	A.L. Stanback	Committee Meeting	Cafeteria	27-Nov	6:00 - 9:00pm	\$75.00	\$75.00		
37	Crosslink Community Church	Non Profit	Gravelly Hill	Sunday services	Café, Aud, Theatre arts rm, 3 classrooms	Jan 6 - Dec 29	7:30am - 1:00pm	\$37,722.00	\$22,410.00		They pay monthly
38	Young Champions of America	Non Profit	Hillsborough	Teach cheers, chants, dance	Gym	Jan 7 - May 13 '13	6:15 - 8:30pm	\$1,372.50	\$1,372.50		
39	Scott Lanier	Non Profit	Hillsborough	Pick up basketball games	Gym	Jan 9 - June 5	6:30 - 8:00pm	\$885.00	\$885.00		
40	H.T. Buddy Hartley	Non Profit	Orange High	Basketball	Gym	Jan 16 - Mar 27	8:30 - 9:30 pm	\$180.00	\$180.00		
41	Young Champions of America	Non Profit	Hillsborough	Safety Awareness Martial Arts	Gym	18-Jan	6:15 - 8:15pm	\$30.00	\$30.00		User cancelled request
42	UNC-CH MSA Flex Program	Non Profit	ALS/Partnership Academy	Graduate school classes	Media	Jan 16 - April 24	Various	\$0.00	\$0.00		Waived per Mr. Rhodes
43	Orange County Democratic Party	Non Profit	A.L. Stanback	Committee Meeting	Auditorium	29-Jan	6:00 - 9:00pm	\$96.00	\$96.00		
44	North Carolina Gaters	Non Profit	A.L. Stanback	Basketball practices	Gym	Feb 1 - June 4	6:00 - 8:00pm	\$1,890.00	\$1,890.00		
45	North Carolina Gaters (East)	Non Profit	A.L. Stanback	Basketball practices	Gym	Feb 11 - June 3	6:00 - 7:00pm	\$1,230.00	\$1,230.00		
46	Well of Salvation Christian Center	Non Profit	Efland Cheeks	Sunday services	Cafeteria	Feb 3 - March 3	10:30 - 1:00pm	\$837.50	\$837.50		
47	Crosslink Community Church	Non Profit	Gravelly Hill	Watching a documentary	Auditorium & Gym	23-Feb	4:30 - 8:30pm	\$308.00	\$308.00		
48	Carolina Lady Elite	Non Profit	Cedar Ridge	Basketball practices	Gym	Mar 2 - June 30	2:00 - 4:00pm	\$810.00	\$0.00	\$810.00	Mailing check
49	North Carolina Huntington's Disease	Non Profit	Orange High	Fundraiser for AD families	Gym	2-Mar	8:00 - 12:00pm	\$380.00	\$380.00		

50	Orange County Democratic Party	Non Profit	Cameron Park	Annual Precinct meeting	Meeting room	5-Mar	6:30 - 7:30pm	\$0.00	\$0.00		No charge due to voting site
51	Hillsborough Razorbacks	Non Profit	Cedar Ridge	Softball practice	Softball field	Mar 9 - May 30	6:00 - 7:00pm	\$230.00	\$230.00		
52	Orange County Democratic Party	Non Profit	Central Elem	Annual Precinct meeting	Cafeteria	12-Mar	6:00 - 7:30pm	\$0.00	\$0.00		No charge due to voting site
53	Crosslink Community Church	Non Profit	Gravelly Hill	Partnership/Membership Class	Gym & Cafeteria	17-Mar	1:00 - 3:00pm	\$150.00	\$150.00		
54	Hillsborough Heat	Non Profit	C.W. Stanford	Basketball practices	Gym	Mar 21, 28 Apr 4	6:30 - 8:30pm	\$150.00	\$0.00	\$150.00	Mailing check
55	Orange Co Rec & Parks Dept on Aging	Non Profit	Orange High	Senior games	Track & Football fields	23-Mar	7:00 am - 1:00pm	\$180.00	\$180.00		
56	Beckett's Ridge	Non Profit	New Hope	Easter Egg Hunt	Playground, restrooms	24-Mar	1:00 - 4:00pm	\$30.00	\$30.00		User cancelled due to rain
57	Orange County Democratic Party	Non Profit	A.L. Stanback	Executive Comm. Meeting	Cafeteria	26-Mar	6:00 - 9:00	\$75.00	\$75.00		
58	Habitat for Humanity	Non Profit	Efland Cheeks	Home ownership orientation	Cafeteria	6-Apr	9:00am- 12:30pm	\$252.50	\$252.50		
59	Piedmont Electric	Non Profit	Orange High	Annual mtg of members	Auditorium/dressing rm	12-Apr	3:30 - 10:00pm	\$757.00	\$757.00		
60	Duke University Cycling	Non Profit	Cedar Ridge	Bike Race	Parking Lot	20-Apr	7:30am-5:00pm	\$80.00	\$80.00		
61	North Carolina Gaters	Non Profit	Hillsborough	Basketball practices	Gym	Apr 25 - June 6	6:00 - 8:00pm	\$350.00	\$350.00		
62	St. James Baptist Church	Non Profit	C.W. Stanford	Informational meeting	Auditorium	30-Apr	7:00 - 8:00pm	\$114.00	\$114.00		
63	American Cancer Society	Non Profit	Gravelly Hill	Relay for Life fundraiser	Track & Fields	May 3 & 4 May 8,15,22,29 June	8:00am - Noon following day	\$2,970.00	\$0.00		Waived by the Board per M. Gilbert
64	H.T. Buddy Hartley	Non Profit	Orange High	Basketball	Gym	12,19,26	8:30 - 9:30	\$210.00	\$210.00		
65	Got Grit.org/Carr Counseling	Non Profit	Orange High	5 K Race	Gym & track	11-May	7:00am - 11:00am	\$250.00	\$250.00		
66	Durham Symphony	Non Profit	Cameron Park	Free Pops in the Park	Gym	19-May	1:00 - 5:00pm	\$450.00	\$450.00		
67	Orange County Democratic Party	Non Profit	A.L. Stanback	Committee Meeting	Cafeteria	21-May	6:00 - 9:00pm	\$75.00	\$75.00		
68	Organization of Central High School	Non Profit	Hillsborough	Community involvement	Café, gym, playground	May 23, 24, 25	Various	\$820.00	\$820.00		
69	Triangle Flying Disc Association	Non Profit	Gravelly Hill	Dinner fundraiser	Cafeteria	25-May	4:00 - 7:00 pm	\$30.00	\$30.00		No available custodian to work
70	Crosslink Community Church	Non Profit	Gravelly Hill	Membership class	Café & Auditorium	2-Jun	1:00 - 3:00pm	\$174.00	\$174.00		
71	North Carolina Gaters	Non Profit	C.W. Stanford	Basketball practice	Gym	17-Jun	6:00 - 7:00pm	\$30.00	\$30.00		
72	Orange County Coop Ext. Services	Non Profit	A.L. Stanback	Middle School Enrichment Camp	Gym, 2 classrooms	June 17 - July 19	7:30am - 5:45pm	\$0.00	\$0.00		Waived since I've held this position

73	Vertical Church	Non Profit	C.W. Stanford	Community meeting	Auditorium	25-Jun	6:30 -8:30pm	\$94.00	\$0.00		Mailing check
74	DEAR - Recreation Division	Non Profit Ed. Tax supported	Hillsborough	Basketball practices	Gym	Nov 13 '12 - Feb 8 '13	6:15 - 8:00pm	\$502.50	\$502.50		
75	DEAR - Recreation Division Hockey	Non Profit Ed. Tax supported	New Hope	Practice	Gym	6-Mar	6:00 - 7:00	\$45.00	\$45.00		
76	DEAR - Recreation Division Hockey	Non Profit Ed. Tax supported	New Hope	Practice	Gym	13-Mar	6:00 - 7:00pm	\$15.00	\$15.00		
77	Orange High Baseball	OCS	Orange High	Alumni game	Baseball field	27-Oct	9:30am - 2:00pm	\$0.00	\$0.00		OCS
78	Orange High Basketball	OCS	Orange High	Fundraiser for B'ball program	Gym	21-May	4:00 - 8:00pm	\$0.00	\$0.00		OCS
79	Orange High Baseball	OCS	Orange High	OHS Baseball Camp	Baseball facility	July 9-11	9:00 - 12:00pm	\$0.00	\$0.00		OCS
80	Cedar Ridge Cheerleaders	OCS	Cedar Ridge	Cheer tryouts	Gym	July 23 - 26	4:00 - 6:00 pm	\$0.00	\$0.00		OCS
81	Cedar Ridge Volleyball	OCS	Cedar Ridge	Youth Volleyball Camp	Gym	July 23 - 26	8:00 - 5:00 pm	\$0.00	\$0.00		OCS
82	Orange High School Soccer	OCS	Orange High	Soccer Camp	Soccer field	July 23 - 27	6:00 - 9pm	\$0.00	\$0.00		OCS
83	Cedar Ridge Volleyball	OCS	Gravelly Hill	Youth Volleyball Camp	Gym	July 23 - 26	8:00 - 5:00pm	\$0.00	\$0.00		OCS
84	Cedar Ridge Football	OCS	Cedar Ridge	Football Camp	Practice field & gym	July 23 - 26	9:00 - 12:00pm	\$0.00	\$0.00		OCS
85	Orange High Volleyball	OCS	Orange High	Volleyball Camp	Gym	July 30 - Aug 1	9:00 - 12pm	\$0.00	\$0.00		OCS
86	Orange High Volleyball	OCS	Orange High	Volleyball Camp	Gym	2-Aug	9:00 - 12:00pm	\$0.00	\$0.00		OCS
87	Orange Co. Schools Child Nutrition	OCS	A.L. Stanback	Orientation	Media	16-Aug-17	7:45 - 2:00pm	\$0.00	\$0.00		OCS
88	School Community Relations	OCS	A.L. Stanback	After School Orientation	Media	20-Aug	3:00 - 5:00 pm	\$0.00	\$0.00		OCS
89	Orange High Baseball	OCS	Orange High	Baseball Camp	Baseball field	10-Nov	8:30am - 4:30pm	\$0.00	\$0.00		OCS
90	New Hope 4th grade teachers	OCS	New Hope	Dinner to raise funds for field trip	Cafeteria	30-Nov	5:00 - 7:00	\$80.00	\$80.00		OCS Café staff charges only
91	Orange High Baseball	OCS	Orange High	HYAA Coaches Clinic	Baseball field	10-Feb	1:00 - 5:00pm	\$0.00	\$0.00		OCS
92	Cameron Park PTGO	OCS	Cameron Park	Playground fundraiser	Café & Gym	Mar 8, 9 10	Various	\$196.40	\$196.40		OCS Custodial & Café staff charge only
93	Cedar Ridge Athletic Boosters	OCS	Cedar Ridge	5 K Run	Track area	18-May	9:00am - 12 noon	\$0.00	\$0.00		OCS
94	Orange High Baseball	OCS	Orange High	Summer League	Baseball facility	June 10 - July 31	Various	\$0.00	\$0.00		Board waived fees per Dr. Holland
95	Cedar Ridge Baseball	OCS	Cedar Ridge	Summer League	Baseball facility	June 11 - July 19	Various	\$0.00	\$0.00		OCS
96	Orange High Wrestling	OCS	Orange High	Wrestling Camp	Gym & wrestling room	June 17 & June 20	8:00am - 12:00 pm	\$0.00	\$0.00		OCS
97	Orange High Softball	OCS	Orange High	Softball Camp	Softball facility	June 17 - 21	9:00am - 12:00pm	\$0.00	\$0.00		OCS
98	Cedar Ridge Softball	OCS	Cedar Ridge	Softball Camp	Softball field	June 17 - 21	5:30 - 8:30pm	\$0.00	\$0.00		OCS

99 Cedar Ridge Baseball	OCS	Cedar Ridge	Baseball Camp	Baseball/softball facility	June 24 - 26	8:00am - Noon	\$0.00	\$0.00		OCS
							\$68,134.40	\$48,738.40		

Orange County Schools—Facility Use Flow Chart

