

**ORANGE COUNTY  
BOARD OF EDUCATION**

**AGENDA ITEM ABSTRACT**

**Meeting Date:** January 3, 2011

**AGENDA ITEM No.** 11-01-11

**ACTION ITEM (Y/N)** N

**SUBJECT:** School Capital Needs Work Session

**INFO. CONTACT** Dr. George McFarley **PHONE:** 919-732-8126

**ATTACHMENTS:**

1. *School Profiles and Facilities Data* (Binder)
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**PURPOSE:** To present information to the Board of Education regarding strategic and long-range major facilities maintenance needs and projects.

**BACKGROUND:** The Orange County Schools Facility Maintenance Directorate consists of 21 employees, which includes the director and assistant director, two painters, two HVAC technicians, one plumber, two electricians, two carpenters, eight miscellaneous specialties, and two administrative support staff members. This department is responsible for providing maintenance support to buildings in the district totaling approximately 2,472,539 square feet.

The *School Profiles and Facilities Data* document is a dynamic, consistently changing document. The goal of this document is to develop a strategic plan framework for the conduct of maintaining the facilities of the school district. As a living document, the data contained therein will change with the times; as more information is known, more information will be added. This will allow the Board to make informed decisions based on the most current data. Dr. McFarley will walk the Board through the preparation and contents of this document, and he will seek input from the Board to give it more impact.

**FINANCIAL IMPACT:** At the current time, these major capital projects are funded from a combination of funding sources, to include Capital Improvement Plan, Recurring Capital, NC Education Lottery proceeds, and Qualified School Construction Bonds.

**RECOMMENDATION:** The Superintendent recommends the Board receive for information the strategic and long-range major facilities maintenance projects.