

**ORANGE COUNTY
BOARD OF EDUCATION**

AGENDA ITEM ABSTRACT

Meeting Date: January 18, 2011

AGENDA ITEM No. 11-01-(2)-14

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Calendar Approval – 2011-2012

INFO. CONTACT: Donna Brinkley **PHONE:** 919-732-8126

ATTACHMENTS:

1. Board of Education Proposed Budget Calendar 2011-2012.
2. Board of County Commissioners Annual Operating and Capital Budget Calendar Fiscal Year 2011-2012.

PURPOSE: The purpose of this item is to provide the Board of Education the opportunity to review, modify, and approve a budget calendar for 2011-2012.

BACKGROUND: On January 12, 2011, the county finance office provided a copy of the Board of County Commissioners' budget calendar (see attached). Orange County Schools Finance Director Donna Brinkley has proposed a budget calendar which incorporates BOCC dates, Board of Education work sessions, public hearings, and approval dates.

FINANCIAL IMPACT: N/A

RECOMMENDATION: The Superintendent recommends the Board of Education review, modify, and approve the budget calendar presented.

**Orange County Schools
Proposed Budget Calendar
Fiscal Year 2011-2012**

OCS – FY 2011-2016 Capital Investment Plan	February 1, 2011	FY 2011-16 Capital Investment Plan due To Orange County Financial Services from Orange County Schools
OCS – Budget Recommendation	March 7, 2011	Formal presentation made to Board of Education by the Superintendent on “Budget Recommendations”
BOCC – Capital Investment Plan	March 17, 2011	Manager presents 2011-2016 CIP budget to Board of County Commissioners
OCS – Budget Consideration (Public Hearing)	March 21, 2011 6:00 P.M.	Public Hearing – Capital Funds Budget And Local Current Expense Budget
OCS – Work Session	March 21, 2011 7:00 P.M.	Board of Education participates in Budget Work session
OCS – Work Session	April 4, 2011	Board of Education participates in Budget Work session
BOCC – Work Session	April 7, 2011	Board of County Commissioners Participates in Budget work session
OCS – Board Approval	April 18, 2011	Board of Education Adopts Budget
OCS – Budget Distribution	April 26, 2011	Budget due to County Commissioners From Orange County Schools
BOCC – Work Session	April 26, 2011	Boards of Education Budget Presentations to BOCC
BOCC – Manager Presents	May 17, 2011	Manager presents budget to Board of County Commissioners
BOCC – Budget Consideration	May 19, 2011	Public Hearing – Orange County Budget
BOCC – Budget Consideration	May 24, 2011	Public Hearing – Orange County Budget
BOCC – Work Session Discussion of School Budgets	May 26, 2011	Board of County Commissioners Participates in Budget work session
OCS – Continuation Budget Approval	June 20, 2011	Board of Education adopts Continuation Budget
BOCC – County Commissioners Adoption of Budget	June 21, 2011	Approval by County Commissioners of fiscal year 2011-12 Annual Operating Budget and 2011-16 Capital Investment Plan

Board of County Commissioners
Annual Operating and Capital Budget Calendar (Schools)
 Fiscal Year 2011-12

	Due Dates
FY 2011-16 Capital Investment Plans – Submit to OC Financial Services	February 1, 2011
Manager Presents 2011-16 Capital Investment Plan to Board of County Commissioners	March 17, 2011
Budget Drivers for Fiscal Years 2011-12 and 2012-13 Budget Drivers (Based On Departmental Expenditure Requests And Revenue Projections) Presented To Board Of County Commissioners at Work Session	April 7, 2011
Boards of Education Fiscal Year 2011-12 Budget Presentations to Board of County Commissioners at Work Session	April 26, 2011
Manager Presents Fiscal Year 2011-12 Annual Operating Budget to Board of County Commissioners	May 17, 2011
Budget and Capital Investment Plan Public Hearings	May 19, 2011 May 24, 2011
Boards of Education Budget Work Session	May 26, 2011
Budget Work Sessions	June 9, 2011 June 14, 2011
Commissioners Adopt Fiscal Year 2011-12 Annual Operating Budget and 2011-16 Capital Investment Plan	June 21, 2011