

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: March 21, 2011

AGENDA ITEM No. 11-03-(2)-14

ACTION ITEM: (Y/N) N

SUBJECT: Budget Work Session

INFO. CONTACT: G. Patrick Rhodes PHONE: 919-732-8126

ATTACHMENTS: None.

PURPOSE: The purpose of this agenda item is to provide the Board of Education the opportunity to further discuss the 2011-12 superintendent's proposed local current expense budget.

BACKGROUND: The Board of Education has conducted budget work sessions on December 3, 2010, January 3, February 7, February 21, and March 7, 2011. Two additional work sessions are scheduled for March 21 and April 4, 2011 in addition to the budget public hearing to be held on March 21, 2011.

To support the budget development process, the Board of Education established a budget subcommittee which consists of three board members, the superintendent, five directors, teachers, and principals for each level.

The Board is scheduled to adopt a budget on April 18, 2011.

FINANCIAL IMPACT: As proposed, the 2011-2012 local current expense budget will provide \$23,043,528 in revenues for the Orange County Board of Education.

RECOMMENDATION: The Superintendent recommends the Board of Education discuss the proposed budget and provide suggested revisions as needed.